

ESTIMATE SUMMARY

CONTID: C21496R

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 21496R-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 60.5 DAYS

TIME ALLOW:

60 WORK DAYS

POWERS BLVD - BRADLEY & SB I-25 - SH 16

PERCENT TIME: 100.83

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO:

SHE C040-048

POWERS BLVD - BRADLEY & SB I-2

NAME OF ROAD:

PROJECT COUNTIES:

EL PASO

CONTRACTOR:

PAONIA, INC dba PAONIA, LLC

PAY PERIOD ENDING 07/07/2017

DATE TIME STARTED 11/09/2016

5055 LIST DRIVE

DATE LET 09/22/2016

DATE WORK BEGAN 12/01/2016

DATE AWARDED 10/13/2016

DATE TIME STOPPED

DATE CONTRACT EXECUTED 11/08/2016

DATE ACCEPTED

COLORADO SPRINGS

CO 80919 (719)590-1344

DATE NOTICE TO PROCEED 11/09/2016

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT:	\$ 705,244.10	PARTICIPATING	\$ 575,747.20	\$ 133,591.20
AWARD PROJECT AMT:	\$ 548,599.60	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	81.64%	TOTAL EARNINGS	575,747.20	133,591.20
FUNDS AVAILABLE:	\$ 129,496.90	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	575,747.20	133,591.20
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-8,228.99	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	567,518.21	133,591.20
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	567,518.21	133,591.20
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE \$ 133,591.20

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00190	Removal of Concrete Median Cover Material	247.000	247.000		
			SY	0.000	0.00	
			15.00000	247.000		3,705.00
0010	202-00203	Removal of Curb and Gutter	219.000	219.000		
			LF	0.000	0.00	
			5.00000	219.000		1,095.00
0015	202-00210	Removal of Concrete Pavement	615.000	615.000		
			SY	0.000	0.00	
			12.00000	615.000		7,380.00
0020	202-00250	*Removal of Pavement Marking	844.000	0.000		
			SF	0.000	0.00	
			3.00000	0.000		0.00
0025	202-00705	Removal of Light Standard Foundation	2.000	0.000		
			EACH	2.000	2,000.00	
			1,000.00000	2.000		2,000.00
0030	202-00810	Removal of Ground Sign	7.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0035	202-00821	Removal of Sign Panel	2.000	0.000		
			EACH	1.000	100.00	
			100.00000	1.000		100.00
0040	202-00827	Removal of Pull Box	2.000	0.000		
			EACH	2.000	1,400.00	
			700.00000	2.000		1,400.00
0045	203-00010	Unclassified Excavation (Complete In Place)	30.000	30.000		
			CY	0.000	0.00	
			75.00000	30.000		2,250.00
0050	203-00060	Embankment Material (Complete In Place)	20.000	0.000		
			CY	20.000	2,000.00	
			100.00000	20.000		2,000.00
0055	203-01597	Potholing	20.000	20.000		
			HOURL	0.000	0.00	
			200.00000	20.000		4,000.00

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CAT NO0200 ROADWAY						
0060	208-00002	Erosion Log Type 1 (12 Inch)	100.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00
0065	208-00035	Aggregate Bag	15.000	0.000		
			LF	12.000	180.00	
			15.00000	12.000		180.00
0070	208-00051	Storm Drain Inlet Protection (Type I)	0.000	0.000		
			LF	0.000	0.00	
			17.00000	0.000		0.00
0075	208-00103	Removal and Disposal of Sediment (Labor)	10.000	8.000		
			HOUR	0.000	0.00	
			150.00000	8.000		1,200.00
0080	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	8.000		
			HOUR	0.000	0.00	
			175.00000	8.000		1,400.00
0085	210-00750	Reset Light Standard	2.000	0.000		
			EACH	2.000	2,000.00	
			1,000.00000	2.000		2,000.00
0090	210-00810	Reset Ground Sign	3.000	0.000		
			EACH	2.000	3,000.00	
			1,500.00000	2.000		3,000.00
0095	210-00827	Reset Pull Box	1.000	0.750		
			EACH	0.250	125.00	
			500.00000	1.000		500.00
0100	217-00000	Herbicide Treatment	400.000	167.000		
			SY	233.000	1,165.00	
			5.00000	400.000		2,000.00
0105	304-06007	Aggregate Base Course (Class 6)	50.000	50.000		
			CY	0.000	0.00	
			35.00000	50.000		1,750.00
0110	412-00850	Concrete Pavement (8-1/2 Inch)	460.000	127.000		
			SY	333.000	38,295.00	
			115.00000	460.000		52,900.00

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CAT NO0200 ROADWAY						
0115	503-00018	*Drilled Caisson (18 Inch)	18.000	6.000		
			LF	12.000	3,000.00	
			250.00000	18.000		4,500.00
0120	503-00036	*Drilled Caisson (36 Inch)	76.000	76.000		
			LF	0.000	0.00	
			350.00000	76.000		26,600.00
0125	609-21011	Curb and Gutter Type 2 (Section I-M)	320.000	147.000		
			LF	173.000	4,325.00	
			25.00000	320.000		8,000.00
0130	610-00030	Median Cover Material (Concrete)	4,315.000	1,617.000		
			SF	2,099.000	25,188.00	
			12.00000	3,716.000		44,592.00
0135	612-00260	Location Marker (Fiber Optic)(Dome)	4.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0140	613-00206	2 Inch Electrical Conduit (Bored)	3,342.000	3,231.000		
			LF	111.000	1,110.00	
			10.00000	3,342.000		33,420.00
0145	613-00306	3 Inch Electrical Conduit (Bored)	1,486.000	950.000		
			LF	322.000	6,762.00	
			21.00000	1,272.000		26,712.00
0150	613-01200	2 Inch Electrical Conduit (Plastic)	550.000	518.000		
			LF	0.000	0.00	
			15.00000	518.000		7,770.00
0155	613-01300	3 Inch Electrical Conduit (Plastic)	409.000	409.000		
			LF	0.000	0.00	
			18.00000	409.000		7,362.00
0160	613-07001	Type One Pull Box	10.000	7.750		
			EACH	2.250	1,575.00	
			700.00000	10.000		7,000.00
0165	613-07002	Type Two Pull Box	3.000	2.000		
			EACH	1.000	900.00	
			900.00000	3.000		2,700.00

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CAT NO0200 ROADWAY						
0170	613-07003	Type Three Pull Box	5.000	3.000		
			EACH	1.000	900.00	
			900.00000	4.000		3,600.00
0175	613-07004	Type Four Pull Box	2.000	1.500		
			EACH	0.500	600.00	
			1,200.00000	2.000		2,400.00
0180	613-07005	Type Five Pull Box	4.000	1.750		
			EACH	2.250	3,375.00	
			1,500.00000	4.000		6,000.00
0185	613-10000	Wiring	1.000	0.000		
			L S	0.500	5,000.00	
			10,000.00000	0.500		5,000.00
0190	613-13000	Luminaire (LED)	6.000	0.000		
			EACH	6.000	12,000.00	
			2,000.00000	6.000		12,000.00
0195	613-34300	Light Standard Metal (30 Foot)	2.000	0.000		
			EACH	0.000	0.00	
			3,500.00000	0.000		0.00
0200	613-40010	Light Standard Foundation	4.000	2.000		
			EACH	2.000	2,000.00	
			1,000.00000	4.000		4,000.00
0205	614-00011	Sign Panel (Class I)	62.000	0.000		
			SF	42.000	1,050.00	
			25.00000	42.000		1,050.00
0210	614-00012	Sign Panel (Class II)	192.250	0.000		
			SF	192.000	2,995.20	
			15.60000	192.000		2,995.20
0215	614-01503	Steel Sign Support (2-Inch Round)(Post and Socket)	3.000	0.000		
			EACH	3.000	900.00	
			300.00000	3.000		900.00
0220	614-01583	Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	3.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	614-70336	Traffic Signal Face (12-12-12)	12.000	9.000		
			EACH	0.000	0.00	
			600.00000	9.000		5,400.00
0230	614-70448	Traffic Signal Face (12-12-12-12)	4.000	1.500		
			EACH	1.500	1,200.00	
			800.00000	3.000		2,400.00
0235	614-72855	Traffic Signal Controller Cabinet	2.000	1.680		
			EACH	0.000	0.00	
			25,000.00000	1.680		42,000.00
0240	614-72887	Microwave Vehicle Radar Detector	3.000	1.500		
			EACH	0.000	0.00	
			7,000.00000	1.500		10,500.00
0245	614-80000	Flashing Beacon	4.000	0.000		
			EACH	4.000	5,000.00	
			1,250.00000	4.000		5,000.00
0250	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0255	614-81140	Traffic Signal-Light Pole Steel (1-40 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0260	614-81150	Traffic Signal-Light Pole Steel (1-50 Foot Mast Arm)	2.000	2.000		
			EACH	0.000	0.00	
			10,000.00000	2.000		20,000.00
0265	614-84000	Traffic Signal Pedestal Pole Steel	3.000	1.000		
			EACH	0.000	0.00	
			3,000.00000	1.000		3,000.00
0270	614-87333	Closed Circuit Television Camera (Traffic Surveillance)	1.000	0.000		
			EACH	0.000	0.00	
			4,000.00000	0.000		0.00
0275	614-87350	Test Fiber Optic Cable	1.000	0.000		
			L S	0.000	0.00	
			1,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	614-87424	Fiber Optic Cable (Single Mode) (24 Strands)	1,463.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0285	614-87512	Splice Fiber Optic Cable (12 Strand)	4.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0290	614-87624	Terminate Fiber Optic Cable (24 Strand)	4.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0295	614-87690	Ethernet Switch	2.000	1.700		
			EACH	0.000	0.00	
			10,000.00000	1.700		17,000.00
0300	625-00000	*Construction Surveying	1.000	0.500		
			L S	0.000	0.00	
			3,000.00000	0.500		1,500.00
0305	626-00000	Mobilization	1.000	1.000		
			L S	0.000	0.00	
			3,000.00000	1.000		3,000.00
0310	627-00008	*Modified Epoxy Pavement Marking	11.000	0.000		
			GAL	0.000	0.00	
			500.00000	0.000		0.00
0315	627-00070	*Preformed Thermoplastic Pavement Marking	350.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0320	627-30205	*Thermoplastic Pavement Marking (Word-Symbol)	93.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0325	630-00000	*Flagging	40.000	40.000		
			HOUR	0.000	0.00	
			25.00000	40.000		1,000.00
0330	630-00007	Traffic Control Inspection	40.000	25.000		
			DAY	3.000	300.00	
			100.00000	28.000		2,800.00

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CAT NO0200 ROADWAY						
0335	630-00012	*Traffic Control Management	65.000	35.000		
			DAY	5.000	3,750.00	
			750.00000	40.000		30,000.00
0340	630-80341	*Construction Traffic Sign (Panel Size A)	14.000	6.500		
			EACH	5.200	26.00	
			5.00000	11.700		58.50
0345	630-80342	Construction Traffic Sign (Panel Size B)	32.000	8.500		
			EACH	6.800	34.00	
			5.00000	15.300		76.50
0350	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type)	2.000	1.000		
			EACH	0.800	240.00	
			300.00000	1.800		540.00
0355	630-80360	Drum Channelizing Device	67.000	33.500		
			EACH	26.800	1,072.00	
			40.00000	60.300		2,412.00
0360	630-80380	*Traffic Cone	60.000	30.000		
			EACH	24.000	24.00	
			1.00000	54.000		54.00
0365	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70013	F/A Concrete Pavement Incentive	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00



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CAT NO0200 ROADWAY						
0385	700-70082	F/A Furnish & Install Electrical Service	113,545.000	113,545.000		
		F A		0.000	0.00	
			1.00000	113,545.000		113,545.00
CAT 0200 CURRENT AMT \$ 705,244.10 \$ 133,591.20 \$ 575,747.20						
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0390	620-00020	Sanitary Facility	0.000	0.000		
		EACH		0.000	0.00	
			100.00000	0.000		0.00
CAT 0400 CURRENT AMT \$ 0.00 \$ 0.00 \$ 0.00						
PROJECT TOTAL CURRENT AMT \$ 705,244.10 \$ 133,591.20 \$ 575,747.20						