

ESTIMATE SUMMARY

CONTID: C21519

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 21519-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 28.0 DAYS

TIME ALLOW:

172 WORK DAYS

I-25 COLORADO SPRINGS RAMP MET

PERCENT TIME: 16.28

ORIG TIME ALLOW:

172 WORK DAYS

PROJECT NO:

IM0252-456

I-25 COLORADO SPRINGS RAMP MET

NAME OF ROAD:

PROJECT COUNTIES:

EL PASO

CONTRACTOR:

MAIN ELECTRIC LTD

1115 NORTH ERIE AVENUE

PUEBLO

CO 81001

(719)542-4114

PAY PERIOD ENDING

09/28/2019

DATE TIME STARTED 06/18/2019

DATE LET

05/16/2019

DATE WORK BEGAN 07/15/2019

DATE AWARDED

05/23/2019

DATE TIME STOPPED

DATE CONTRACT EXECUTED

06/14/2019

DATE ACCEPTED

DATE NOTICE TO PROCEED

06/18/2019

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,542,633.83 PARTICIPATING	\$ 2,440.00	\$ 0.00
AWARD PROJECT AMT: \$ 2,357,641.59 NON-PARTICIPATING	547,472.54	229,823.15
PERCENT COMPLETE: 21.63% TOTAL EARNINGS	549,912.54	229,823.15
FUNDS AVAILABLE: \$ 1,992,721.29 STOCKPILED MATERIALS	239,862.91	239,862.91
	GROSS EARNINGS	789,775.45
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-14,615.45	-6,894.70
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	775,160.00
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	775,160.00
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 462,791.36

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C21519
 PCN: 21519-BID
 PROJECT: IM0252-456

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 2
 ESTIMATE RUN 10/08/2019
 12:33:02

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	203-01597	*Potholing	180.000	26.000		
			HOOR	69.000	10,971.00	
			159.00000	95.000		15,105.00
0010	208-00012	*Erosion Log Type 1 (9 Inch)	8,660.000	2,175.000		
			LF	2,725.000	10,900.00	
			4.00000	4,900.000		19,600.00
0015	208-00035	*Aggregate Bag	231.000	127.000		
			LF	104.000	728.00	
			7.00000	231.000		1,617.00
0020	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	3.000	3.000		
			EACH	0.000	0.00	
			880.00000	3.000		2,640.00
0025	208-00103	Removal and Disposal of Sediment (Labor)	48.000	6.000		
			HOOR	16.000	1,396.00	
			87.25000	22.000		1,919.50
0030	208-00105	Removal and Disposal of Sediment (Equipment)	48.000	6.000		
			HOOR	17.000	542.30	
			31.90000	23.000		733.70
0035	208-00106	Sweeping (Sediment Removal)	80.000	6.000		
			HOOR	26.000	4,420.00	
			170.00000	32.000		5,440.00
0040	210-00810	*Reset Ground Sign	20.000	0.000		
			EACH	0.000	0.00	
			382.00000	0.000		0.00
0045	212-00006	*Seeding (Native)	0.900	0.000		
			ACRE	0.000	0.00	
			1,335.00000	0.000		0.00
0050	212-00032	*Soil Conditioning	0.900	0.000		
			ACRE	0.000	0.00	
			3,869.00000	0.000		0.00
0055	213-00003	*Mulching (Weed Free)	0.900	0.000		
			ACRE	0.000	0.00	
			2,259.00000	0.000		0.00

CONTID: C21519
 PCN: 21519-BID
 PROJECT: IM0252-456

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 3
 ESTIMATE RUN 10/08/2019
 12:33:02

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CAT NO0200 ROADWAY						
0060	213-00061	*Mulch Tackifier	270.000	0.000		
			LB	0.000	0.00	
			2.93000	0.000		0.00
0065	503-00018	*Drilled Shaft (18 Inch)	63.000	21.000		
			LF	10.500	4,032.00	
			384.00000	31.500		12,096.00
0070	503-00024	*Drilled Shaft (24 Inch)	121.000	33.000		
			LF	33.000	13,794.00	
			418.00000	66.000		27,588.00
0075	503-00036	*Drilled Shaft (36 Inch)	38.000	0.000		
			LF	0.000	0.00	
			473.00000	0.000		0.00
0080	607-11525	*Fence (Plastic)	1,000.000	0.000		
			LF	580.000	1,113.60	
			1.92000	580.000		1,113.60
0085	612-00260	Location Marker (Fiber Optic)(Dome)	26.000	0.000		
			EACH	0.000	0.00	
			98.00000	0.000		0.00
0090	613-00206	*2 Inch Electrical Conduit (Bored)	25,565.000	7,995.000		
			LF	6,039.000	98,616.87	
			16.33000	14,034.000		229,175.22
0095	613-00306	*3 Inch Electrical Conduit (Bored)	1,400.000	536.000		
			LF	383.000	7,625.53	
			19.91000	919.000		18,297.29
0100	613-01200	2 Inch Electrical Conduit (Plastic)	4,560.000	845.000		
			LF	1,045.000	14,222.45	
			13.61000	1,890.000		25,722.90
0105	613-01201	2 Inch Electrical Conduit (Plastic) (Special)	0.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0110	613-07000	Pull Box (Special)	56.000	0.000		
			EACH	0.000	0.00	
			1,140.00000	0.000		0.00

CONTID: C21519
 PCN: 21519-BID
 PROJECT: IM0252-456

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4
 ESTIMATE RUN 10/08/2019
 12:33:02

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CAT NO0200 ROADWAY						
0115	613-07001	Type One Pull Box	56.000	10.000		
			EACH	14.000	9,212.00	
			658.00000	24.000		15,792.00
0120	613-07002	Type Two Pull Box	22.000	1.000		
			EACH	11.000	11,891.00	
			1,081.00000	12.000		12,972.00
0125	613-07004	Type Four Pull Box	14.000	2.000		
			EACH	5.000	9,135.00	
			1,827.00000	7.000		12,789.00
0130	613-07005	Type Five Pull Box	12.000	2.000		
			EACH	2.000	4,500.00	
			2,250.00000	4.000		9,000.00
0135	613-07195	Proof Conduit	1,370.000	0.000		
			LF	1,370.000	3,383.90	
			2.47000	1,370.000		3,383.90
0140	613-10000	Wiring	1.000	0.000		
			L S	0.000	0.00	
			163,700.00000	0.000		0.00
0145	613-10015	Breakaway Wiring System	12.000	0.000		
			EACH	0.000	0.00	
			1,337.00000	0.000		0.00
0150	613-40000	Concrete Foundation Pad	12.000	2.000		
			EACH	3.000	1,680.00	
			560.00000	5.000		2,800.00
0155	613-80130	Service Meter Cabinet	12.000	0.000		
			EACH	0.000	0.00	
			3,420.00000	0.000		0.00
0160	614-00011	Sign Panel (Class I)	251.000	0.000		
			SF	0.000	0.00	
			18.00000	0.000		0.00
0165	614-00012	Sign Panel (Class II)	153.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00

CONTID: C21519
 PCN: 21519-BID
 PROJECT: IM0252-456

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 5
 ESTIMATE RUN 10/08/2019
 12:33:02

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CAT NO0200 ROADWAY						
0170	614-70024	*1310nm SFP Optic Module	28.000	0.000		
			EACH	0.000	0.00	
			468.00000	0.000		0.00
0175	614-70030	*Optical Attenuator	28.000	0.000		
			EACH	0.000	0.00	
			193.00000	0.000		0.00
0180	614-70225	Traffic Signal Face (12-12)	23.000	0.000		
			EACH	0.000	0.00	
			640.00000	0.000		0.00
0180		MATERIAL ALLOWANCE Traffic Signal Face (12-12)		0.000		
			EACH	23.000	6,099.83	
			265.21000	23.000		6,099.83
0185	614-70336	Traffic Signal Face (12-12-12)	25.000	0.000		
			EACH	0.000	0.00	
			780.00000	0.000		0.00
0185		MATERIAL ALLOWANCE Traffic Signal Face (12-12-12)		0.000		
			EACH	25.000	9,610.00	
			384.40000	25.000		9,610.00
0190	614-72875	Loop Detector Wire	18,928.000	0.000		
			LF	0.000	0.00	
			4.88000	0.000		0.00
0190		MATERIAL ALLOWANCE Loop Detector Wire		0.000		
			LF	18,928.000	57,541.12	
			3.04000	18,928.000		57,541.12
0195	614-72887	Microwave Vehicle Radar Detector	12.000	0.000		
			EACH	0.000	0.00	
			11,043.00000	0.000		0.00
0195		MATERIAL ALLOWANCE Microwave Radar Detector		0.000		
			EACH	12.000	103,800.00	
			8,650.00000	12.000		103,800.00
0200	614-80000	Flashing Beacon	24.000	0.000		
			EACH	0.000	0.00	
			1,831.00000	0.000		0.00

CONTID: C21519
 PCN: 21519-BID
 PROJECT: IM0252-456

COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0200		MATERIAL ALLOWANCE Flashing Beacon Poles		0.000		
			EACH	24.000	29,280.00	
			1,220.00000	24.000		29,280.00
0205	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	2.000	0.000		
			EACH	0.000	0.00	
			20,138.00000	0.000		0.00
0210	614-84000	Traffic Signal Pedestal Pole Steel	17.000	0.000		
			EACH	0.000	0.00	
			2,775.00000	0.000		0.00
0215	614-86250	Ramp Metering Controller	12.000	0.000		
			EACH	0.000	0.00	
			12,000.00000	0.000		0.00
0220	614-87010	*Fiber Optic Cable (Single Mode) (12 Fiber)	9,245.000	0.000		
			LF	0.000	0.00	
			3.60000	0.000		0.00
0225	614-87350	*Test Fiber Optic Cable	1.000	0.000		
			L S	0.000	0.00	
			12,100.00000	0.000		0.00
0230	614-87400	Breakaway Tapered ITS Pole Steel (30 Feet) BREAKAWAY TAPERED ITS POLE STEEL (30 FEE	11.000	0.000		
			EACH	0.000	0.00	
			5,100.00000	0.000		0.00
0235	614-87692	*Ethernet Switch Type II (3930)	12.000	0.000		
			EACH	0.000	0.00	
			3,702.00000	0.000		0.00
0235		MATERIAL ALLOWANCE Ethernet Switch		0.000		
			EACH	12.000	33,531.96	
			2,794.33000	12.000		33,531.96
0240	626-00000	*Mobilization	1.000	0.500		
			L S	0.000	0.00	
			125,462.00000	0.500		62,731.00
0245	626-01103	*Public Information Services (Tier III)	1.000	0.712		
			L S	0.000	0.00	
			4,594.00000	0.712		3,270.93

CONTID: C21519
 PCN: 21519-BID
 PROJECT: IM0252-456

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 7
 ESTIMATE RUN 10/08/2019
 12:33:02

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CAT NO0200 ROADWAY						
0250	627-00008	*Modified Epoxy Pavement Marking	10.000	0.000		
			GAL	0.000	0.00	
			375.00000	0.000		0.00
0255	627-30328	*Preformed Plastic Pavement Marking (XWalk-Stop Line)(Type I	604.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0260	630-00000	*Flagging	120.000	0.000		
			HOURL	0.000	0.00	
			31.00000	0.000		0.00
0265	630-00007	*Traffic Control Inspection	69.000	3.000		
			DAY	13.000	2,067.00	
			159.00000	16.000		2,544.00
0270	630-00012	*Traffic Control Management	172.000	12.000		
			DAY	15.000	19,140.00	
			1,276.00000	27.000		34,452.00
0275	630-00015	*Uniformed Traffic Control Coordination	50.000	3.000		
			HOURL	4.000	328.00	
			82.00000	7.000		574.00
0280	630-80341	*Construction Traffic Sign (Panel Size A)	63.000	31.500		
			EACH	-19.000	-1,558.00	
			82.00000	12.500		1,025.00
0285	630-80342	*Construction Traffic Sign (Panel Size B)	20.000	0.500		
			EACH	9.500	1,026.00	
			108.00000	10.000		1,080.00
0290	630-80343	*Construction Traffic Sign (Panel Size C)	4.000	0.000		
			EACH	0.000	0.00	
			108.00000	0.000		0.00
0295	630-80355	*Portable Message Sign Panel	4.000	1.500		
			EACH	-0.500	-6,699.50	
			13,399.00000	1.000		13,399.00
0300	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	2.000	0.500		
			EACH	0.000	0.00	
			1,531.00000	0.500		765.50

CONTID: C21519
 PCN: 21519-BID
 PROJECT: IM0252-456

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 8
 ESTIMATE RUN 10/08/2019
 12:33:02

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CAT NO0200 ROADWAY						
0305	630-80360	*Drum Channelizing Device	50.000	6.000		
			EACH	0.000	0.00	
			63.00000	6.000		378.00
0310	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	25.000	0.000		
			EACH	0.000	0.00	
			76.00000	0.000		0.00
0315	630-80380	*Traffic Cone	100.000	44.000		
			EACH	1.000	19.00	
			19.00000	45.000		855.00
0320	630-85011	*Impact Attenuator (Temporary)	100.000	2.000		
			DAY	11.500	7,337.00	
			638.00000	13.500		8,613.00
0325	700-70010	F/A Minor Contract Revisions	74,243.240	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70011	F/A Partnering Project First Program	3,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0335	700-70190	F/A Electric Service	120,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70380	F/A Erosion Control	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

		CAT 0200	CURRENT AMT	\$ 2,540,193.83	\$ 469,686.06	\$ 787,335.45
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0345	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			2,440.00000	1.000		2,440.00

		CAT 0400	CURRENT AMT	\$ 2,440.00	\$ 0.00	\$ 2,440.00

		PROJECT TOTAL	CURRENT AMT	\$ 2,542,633.83	\$ 469,686.06	\$ 789,775.45