

ESTIMATE SUMMARY

CONTID: C21519

ESTIMATE NO: 0006 PROG

SPEC YR: 2005

PCN: 21519-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 64.0 DAYS

TIME ALLOW:

172 WORK DAYS

I-25 COLORADO SPRINGS RAMP MET

PERCENT TIME: 37.21

ORIG TIME ALLOW:

172 WORK DAYS

PROJECT NO:

IM0252-456

I-25 COLORADO SPRINGS RAMP MET

NAME OF ROAD:

PROJECT COUNTIES:

EL PASO

CONTRACTOR:

MAIN ELECTRIC LTD

1115 NORTH ERIE AVENUE

PAY PERIOD ENDING

12/28/2019

DATE TIME STARTED 06/18/2019

DATE LET

05/16/2019

DATE WORK BEGAN 07/15/2019

DATE AWARDED

05/23/2019

DATE TIME STOPPED

DATE CONTRACT EXECUTED

06/14/2019

DATE ACCEPTED

PUEBLO

CO 81001

(719)542-4114

DATE NOTICE TO PROCEED

06/18/2019

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,583,420.60 PARTICIPATING	\$ 2,440.00	\$ 0.00
AWARD PROJECT AMT: \$ 2,357,641.59 NON-PARTICIPATING	1,456,067.42	317,180.11
PERCENT COMPLETE: 56.46% TOTAL EARNINGS	1,458,507.42	317,180.11
FUNDS AVAILABLE: \$ 1,124,913.18 STOCKPILED MATERIALS	332,536.91	92,674.00
	GROSS EARNINGS	1,791,044.33
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-35,364.62	-3,383.12
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,755,679.71
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,755,679.71
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE

\$

406,470.99

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C21519  
 PCN: 21519-BID  
 PROJECT: IM0252-456

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 2  
 ESTIMATE RUN 01/09/2020  
 22:05:07

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	203-01597	*Potholing	250.000	179.000		
			HOOR	34.000	5,406.00	
			159.00000	213.000		33,867.00
0010	208-00012	*Erosion Log Type 1 (9 Inch)	5,150.000	5,150.000		
			LF	0.000	0.00	
			4.00000	5,150.000		20,600.00
0015	208-00035	*Aggregate Bag	435.000	435.000		
			LF	0.000	0.00	
			7.00000	435.000		3,045.00
0020	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	3.000	3.000		
			EACH	0.000	0.00	
			880.00000	3.000		2,640.00
0025	208-00103	Removal and Disposal of Sediment (Labor)	80.000	46.000		
			HOOR	2.000	174.50	
			87.25000	48.000		4,188.00
0030	208-00105	Removal and Disposal of Sediment (Equipment)	80.000	47.000		
			HOOR	2.000	63.80	
			31.90000	49.000		1,563.10
0035	208-00106	Sweeping (Sediment Removal)	150.000	117.500		
			HOOR	3.000	510.00	
			170.00000	120.500		20,485.00
0040	210-00810	*Reset Ground Sign	20.000	0.000		
			EACH	0.000	0.00	
			382.00000	0.000		0.00
0045	212-00006	*Seeding (Native)	0.900	0.000		
			ACRE	0.000	0.00	
			1,335.00000	0.000		0.00
0050	212-00032	*Soil Conditioning	0.900	0.000		
			ACRE	0.000	0.00	
			3,869.00000	0.000		0.00
0055	213-00003	*Mulching (Weed Free)	0.900	0.000		
			ACRE	0.000	0.00	
			2,259.00000	0.000		0.00

CONTID: C21519  
 PCN: 21519-BID  
 PROJECT: IM0252-456

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 3  
 ESTIMATE RUN 01/09/2020  
 22:05:07

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0060	213-00061	*Mulch Tackifier	270.000	0.000		
			LB	0.000	0.00	
			2.93000	0.000		0.00
0065	503-00018	*Drilled Shaft (18 Inch)	63.000	59.500		
			LF	0.000	0.00	
			384.00000	59.500		22,848.00
0070	503-00024	*Drilled Shaft (24 Inch)	121.000	99.000		
			LF	22.000	9,196.00	
			418.00000	121.000		50,578.00
0075	503-00036	*Drilled Shaft (36 Inch)	38.000	38.000		
			LF	0.000	0.00	
			473.00000	38.000		17,974.00
0080	607-11525	*Fence (Plastic)	1,220.000	1,000.000		
			LF	220.000	422.40	
			1.92000	1,220.000		2,342.40
0085	612-00260	Location Marker (Fiber Optic)(Dome)	26.000	0.000		
			EACH	0.000	0.00	
			98.00000	0.000		0.00
0090	613-00206	*2 Inch Electrical Conduit (Bored)	31,000.000	27,046.000		
			LF	3,562.000	58,167.46	
			16.33000	30,608.000		499,828.64
0095	613-00306	*3 Inch Electrical Conduit (Bored)	1,400.000	1,119.000		
			LF	0.000	0.00	
			19.91000	1,119.000		22,279.29
0100	613-01200	2 Inch Electrical Conduit (Plastic)	4,000.000	3,175.000		
			LF	330.000	4,491.30	
			13.61000	3,505.000		47,703.05
0105	613-01201	2 Inch Electrical Conduit (Plastic) (Special)	0.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0110	613-07000	Pull Box (Special)	56.000	0.000		
			EACH	0.000	0.00	
			1,140.00000	0.000		0.00

CONTID: C21519  
 PCN: 21519-BID  
 PROJECT: IM0252-456

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 4  
 ESTIMATE RUN 01/09/2020  
 22:05:07

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0115	613-07001	Type One Pull Box	56.000	54.000		
			EACH	0.000	0.00	
			658.00000	54.000		35,532.00
0120	613-07002	Type Two Pull Box	22.000	16.000		
			EACH	0.000	0.00	
			1,081.00000	16.000		17,296.00
0125	613-07004	Type Four Pull Box	14.000	12.000		
			EACH	1.000	1,827.00	
			1,827.00000	13.000		23,751.00
0130	613-07005	Type Five Pull Box	12.000	10.000		
			EACH	1.000	2,250.00	
			2,250.00000	11.000		24,750.00
0135	613-07195	Proof Conduit	2,000.000	1,370.000		
			LF	280.000	691.60	
			2.47000	1,650.000		4,075.50
0140	613-10000	Wiring	1.000	0.250		
			L S	0.500	81,850.00	
			163,700.00000	0.750		122,775.00
0145	613-10015	Breakaway Wiring System	0.000	0.000		
			EACH	0.000	0.00	
			1,337.00000	0.000		0.00
0150	613-40000	Concrete Foundation Pad	12.000	10.000		
			EACH	2.000	1,120.00	
			560.00000	12.000		6,720.00
0155	613-80130	Service Meter Cabinet	12.000	7.000		
			EACH	2.000	6,840.00	
			3,420.00000	9.000		30,780.00
0160	614-00011	Sign Panel (Class I)	251.000	0.000		
			SF	0.000	0.00	
			18.00000	0.000		0.00
0165	614-00012	Sign Panel (Class II)	153.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00

CONTID: C21519  
 PCN: 21519-BID  
 PROJECT: IM0252-456

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 5  
 ESTIMATE RUN 01/09/2020  
 22:05:07

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0170	614-70024	*1310nm SFP Optic Module	28.000	0.000		
			EACH	0.000	0.00	
			468.00000	0.000		0.00
0175	614-70030	*Optical Attenuator	28.000	0.000		
			EACH	0.000	0.00	
			193.00000	0.000		0.00
0180	614-70225	Traffic Signal Face (12-12)	23.000	0.000		
			EACH	0.000	0.00	
			640.00000	0.000		0.00
0180		MATERIAL ALLOWANCE Traffic Signal Face (12-12)		23.000		
			EACH	0.000	0.00	
			265.21000	23.000		6,099.83
0185	614-70336	Traffic Signal Face (12-12-12)	25.000	0.000		
			EACH	0.000	0.00	
			780.00000	0.000		0.00
0185		MATERIAL ALLOWANCE Traffic Signal Face (12-12-12)		25.000		
			EACH	0.000	0.00	
			384.40000	25.000		9,610.00
0190	614-72875	Loop Detector Wire	18,928.000	0.000		
			LF	0.000	0.00	
			4.88000	0.000		0.00
0190		MATERIAL ALLOWANCE Loop Detector Wire		18,928.000		
			LF	0.000	0.00	
			3.04000	18,928.000		57,541.12
0195	614-72887	Microwave Vehicle Radar Detector	12.000	0.000		
			EACH	0.000	0.00	
			11,043.00000	0.000		0.00
0195		MATERIAL ALLOWANCE Microwave Radar Detector		12.000		
			EACH	0.000	0.00	
			8,650.00000	12.000		103,800.00
0200	614-80000	Flashing Beacon	24.000	0.000		
			EACH	0.000	0.00	
			1,831.00000	0.000		0.00

CONTID: C21519  
 PCN: 21519-BID  
 PROJECT: IM0252-456

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN

ESTIMATE NO: 0006

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0200		MATERIAL ALLOWANCE Flashing Beacon Poles		24.000		
			EACH	0.000	0.00	
			1,220.00000	24.000		29,280.00
0205	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	2.000	0.000		
			EACH	0.000	0.00	
			20,138.00000	0.000		0.00
0205		MATERIAL ALLOWANCE Signal Pole (35 Ft Mast Arm)		0.000		
			EACH	2.000	27,760.00	
			13,880.00000	2.000		27,760.00
0210	614-84000	Traffic Signal Pedestal Pole Steel	17.000	0.000		
			EACH	0.000	0.00	
			2,775.00000	0.000		0.00
0210		MATERIAL ALLOWANCE Traffic Signal Pedestrian Pole		0.000		
			EACH	17.000	24,225.00	
			1,425.00000	17.000		24,225.00
0215	614-86250	Ramp Metering Controller	12.000	7.000		
			EACH	4.000	48,000.00	
			12,000.00000	11.000		132,000.00
0220	614-87010	*Fiber Optic Cable (Single Mode) (12 Fiber)	9,245.000	0.000		
			LF	2,320.000	8,352.00	
			3.60000	2,320.000		8,352.00
0225	614-87350	*Test Fiber Optic Cable	1.000	0.000		
			L S	0.000	0.00	
			12,100.00000	0.000		0.00
0230	614-87400	Breakaway Tapered ITS Pole Steel (30 Feet) BREAKAWAY TAPERED ITS POLE STEEL (30 FEE	11.000	0.000		
			EACH	0.000	0.00	
			5,100.00000	0.000		0.00
0230		MATERIAL ALLOWANCE Breakaway Tapered ITS Pole		0.000		
			EACH	11.000	40,689.00	
			3,699.00000	11.000		40,689.00
0235	614-87692	*Ethernet Switch Type II (3930)	12.000	0.000		
			EACH	0.000	0.00	
			3,702.00000	0.000		0.00

CONTID: C21519  
 PCN: 21519-BID  
 PROJECT: IM0252-456

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

ESTIMATE RUN

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0235		MATERIAL ALLOWANCE Ethernet Switch		12.000		
			EACH	0.000	0.00	
			2,794.33000	12.000		33,531.96
0240	626-00000	*Mobilization	1.000	0.600		
			L S	0.400	50,184.80	
			125,462.00000	1.000		125,462.00
0245	626-01103	*Public Information Services (Tier III)	1.000	0.712		
			L S	0.000	0.00	
			4,594.00000	0.712		3,270.93
0250	627-00008	*Modified Epoxy Pavement Marking	10.000	0.000		
			GAL	0.000	0.00	
			375.00000	0.000		0.00
0255	627-30328	*Preformed Plastic Pavement Marking (XWalk-Stop Line)(Type I	604.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0260	630-00000	*Flagging	75.000	0.000		
			HOUR	0.000	0.00	
			31.00000	0.000		0.00
0265	630-00007	*Traffic Control Inspection	138.000	51.000		
			DAY	16.000	2,544.00	
			159.00000	67.000		10,653.00
0270	630-00012	*Traffic Control Management	172.000	55.000		
			DAY	11.000	14,036.00	
			1,276.00000	66.000		84,216.00
0275	630-00015	*Uniformed Traffic Control Coordination	50.000	16.000		
			HOUR	4.000	328.00	
			82.00000	20.000		1,640.00
0280	630-80341	*Construction Traffic Sign (Panel Size A)	63.000	15.500		
			EACH	0.000	0.00	
			82.00000	15.500		1,271.00
0285	630-80342	*Construction Traffic Sign (Panel Size B)	20.000	10.000		
			EACH	0.000	0.00	
			108.00000	10.000		1,080.00

CONTID: C21519  
 PCN: 21519-BID  
 PROJECT: IM0252-456

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 8  
 ESTIMATE RUN 01/09/2020  
 22:05:07

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0290	630-80343	*Construction Traffic Sign (Panel Size C)	4.000	0.000		
			EACH	0.000	0.00	
			108.00000	0.000		0.00
0295	630-80355	*Portable Message Sign Panel	4.000	1.000		
			EACH	0.000	0.00	
			13,399.00000	1.000		13,399.00
0300	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	2.000	0.500		
			EACH	0.000	0.00	
			1,531.00000	0.500		765.50
0305	630-80360	*Drum Channelizing Device	50.000	6.000		
			EACH	0.000	0.00	
			63.00000	6.000		378.00
0310	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	25.000	0.000		
			EACH	0.000	0.00	
			76.00000	0.000		0.00
0315	630-80380	*Traffic Cone	100.000	50.000		
			EACH	0.000	0.00	
			19.00000	50.000		950.00
0320	630-85011	*Impact Attenuator (Temporary)	100.000	16.500		
			DAY	0.000	0.00	
			638.00000	16.500		10,527.00
0325	700-70010	F/A Minor Contract Revisions	66,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70011	F/A Partnering Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0331	700-70034	F/A CMO 002 (2 Inch Electrical Conduit)(GRC)(4X JBox)	25,756.760	25,756.760		
			F A	0.000	0.00	
			1.00000	25,756.760		25,756.76
0335	700-70190	F/A Electric Service	58,000.000	0.000		
			F A	20,725.250	20,725.25	
			1.00000	20,725.250		20,725.25



CONTID: C21519  
 PCN: 21519-BID  
 PROJECT: IM0252-456

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 01/09/2020

ESTIMATE NO: 0006

22:05:07

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0340	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 2,580,980.60 \$	409,854.11 \$ 1,788,604.33
-----						
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0345	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			2,440.00000	1.000		2,440.00
			CAT 0400	CURRENT AMT	\$ 2,440.00 \$	0.00 \$ 2,440.00
			PROJECT TOTAL	CURRENT AMT	\$ 2,583,420.60 \$	409,854.11 \$ 1,791,044.33
-----						