

ESTIMATE SUMMARY

 CONTID: C21519 ESTIMATE NO: 0007 PROG SPEC YR: 2005
 PCN: 21519-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:

CONTRACT DESCRIPTION: I-25 COLORADO SPRINGS RAMP MET
 TIME CHARGED: 75.0 DAYS TIME ALLOW: 172 WORK DAYS
 PERCENT TIME: 43.60 ORIG TIME ALLOW: 172 WORK DAYS

PROJECT NO: IM0252-456
 I-25 COLORADO SPRINGS RAMP MET

NAME OF ROAD:

PROJECT COUNTIES: EL PASO

CONTRACTOR:

MAIN ELECTRIC LTD	PAY PERIOD ENDING	01/25/2020	DATE TIME STARTED	06/18/2019
1115 NORTH ERIE AVENUE	DATE LET	05/16/2019	DATE WORK BEGAN	07/15/2019
	DATE AWARDED	05/23/2019	DATE TIME STOPPED	
	DATE CONTRACT EXECUTED	06/14/2019	DATE ACCEPTED	
PUEBLO CO 81001 (719)542-4114	DATE NOTICE TO PROCEED	06/18/2019		

		CURRENT TOTAL	THIS ESTIMATE
		-----	-----
CURRENT PROJECT AMT:	\$ 2,570,276.40 PARTICIPATING	\$ 2,440.00	\$ 0.00
AWARD PROJECT AMT:	\$ 2,357,641.59 NON-PARTICIPATING	1,857,147.63	401,080.21
PERCENT COMPLETE:	72.35% TOTAL EARNINGS	1,859,587.63	401,080.21
FUNDS AVAILABLE:	\$ 710,688.77 STOCKPILED MATERIALS	133,781.49	-198,755.42
	GROSS EARNINGS	1,993,369.12	202,324.79
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-35,364.62	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,958,004.50	202,324.79
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,958,004.50	202,324.79
	OTHER ADJUSTMENTS	0.00	0.00
		-----	-----
		PAYMENT DUE	\$ 202,324.79

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C21519
 PCN: 21519-BID
 PROJECT: IM0252-456

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 2
 ESTIMATE RUN 01/29/2020
 14:02:53

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	203-01597	*Potholing	275.000	213.000		
			159.00000	231.000	2,862.00	36,729.00
				18.000		
				18.000		
0010	208-00012	*Erosion Log Type 1 (9 Inch)	5,150.000	5,150.000		
			4.00000	5,150.000	0.00	20,600.00
				0.000		
				0.000		
0015	208-00035	*Aggregate Bag	435.000	435.000		
			7.00000	435.000	0.00	3,045.00
				0.000		
				0.000		
0020	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	3.000	3.000		
			880.00000	3.000	0.00	2,640.00
				0.000		
				0.000		
0025	208-00103	Removal and Disposal of Sediment (Labor)	68.000	48.000		
			87.25000	56.000	698.00	4,886.00
				8.000		
				8.000		
0030	208-00105	Removal and Disposal of Sediment (Equipment)	69.000	49.000		
			31.90000	57.000	255.20	1,818.30
				8.000		
				8.000		
0035	208-00106	Sweeping (Sediment Removal)	150.000	120.500		
			170.00000	124.500	680.00	21,165.00
				4.000		
				4.000		
0040	210-00810	*Reset Ground Sign	7.000	0.000		
			382.00000	0.000	0.00	0.00
				0.000		
				0.000		
0045	212-00006	*Seeding (Native)	0.900	0.000		
			1,335.00000	0.000	0.00	0.00
				0.000		
				0.000		
0050	212-00032	*Soil Conditioning	0.900	0.000		
			3,869.00000	0.000	0.00	0.00
				0.000		
				0.000		
0055	213-00003	*Mulching (Weed Free)	0.900	0.000		
			2,259.00000	0.000	0.00	0.00
				0.000		
				0.000		

CONTID: C21519
 PCN: 21519-BID
 PROJECT: IM0252-456

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 3
 ESTIMATE RUN 01/29/2020
 14:02:53

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0060	213-00061	*Mulch Tackifier	270.000	0.000		
			LB	0.000	0.00	
			2.93000	0.000		0.00
0065	503-00018	*Drilled Shaft (18 Inch)	59.500	59.500		
			LF	0.000	0.00	
			384.00000	59.500		22,848.00
0070	503-00024	*Drilled Shaft (24 Inch)	121.000	121.000		
			LF	0.000	0.00	
			418.00000	121.000		50,578.00
0075	503-00036	*Drilled Shaft (36 Inch)	38.000	38.000		
			LF	0.000	0.00	
			473.00000	38.000		17,974.00
0080	607-11525	*Fence (Plastic)	1,220.000	1,220.000		
			LF	0.000	0.00	
			1.92000	1,220.000		2,342.40
0085	612-00260	Location Marker (Fiber Optic)(Dome)	14.000	0.000		
			EACH	0.000	0.00	
			98.00000	0.000		0.00
0090	613-00206	*2 Inch Electrical Conduit (Bored)	32,800.000	30,608.000		
			LF	735.000	12,002.55	
			16.33000	31,343.000		511,831.19
0095	613-00306	*3 Inch Electrical Conduit (Bored)	1,235.000	1,119.000		
			LF	116.000	2,309.56	
			19.91000	1,235.000		24,588.85
0100	613-01200	2 Inch Electrical Conduit (Plastic)	3,535.000	3,505.000		
			LF	30.000	408.30	
			13.61000	3,535.000		48,111.35
0105	613-01201	2 Inch Electrical Conduit (Plastic) (Special)	0.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0110	613-07000	Pull Box (Special)	56.000	0.000		
			EACH	0.000	0.00	
			1,140.00000	0.000		0.00

CONTID: C21519
 PCN: 21519-BID
 PROJECT: IM0252-456

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 4
 ESTIMATE RUN 01/29/2020
 14:02:53

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0115	613-07001	Type One Pull Box	55.000	54.000		
			EACH	1.000	658.00	
			658.00000	55.000		36,190.00
0120	613-07002	Type Two Pull Box	17.000	16.000		
			EACH	0.000	0.00	
			1,081.00000	16.000		17,296.00
0125	613-07004	Type Four Pull Box	13.000	13.000		
			EACH	0.000	0.00	
			1,827.00000	13.000		23,751.00
0130	613-07005	Type Five Pull Box	11.000	11.000		
			EACH	0.000	0.00	
			2,250.00000	11.000		24,750.00
0135	613-07195	Proof Conduit	1,650.000	1,650.000		
			LF	0.000	0.00	
			2.47000	1,650.000		4,075.50
0140	613-10000	Wiring	1.000	0.750		
			L S	0.100	16,370.00	
			163,700.00000	0.850		139,145.00
0145	613-10015	Breakaway Wiring System	0.000	0.000		
			EACH	0.000	0.00	
			1,337.00000	0.000		0.00
0150	613-40000	Concrete Foundation Pad	12.000	12.000		
			EACH	0.000	0.00	
			560.00000	12.000		6,720.00
0155	613-80130	Service Meter Cabinet	12.000	9.000		
			EACH	2.000	6,840.00	
			3,420.00000	11.000		37,620.00
0160	614-00011	Sign Panel (Class I)	251.000	0.000		
			SF	235.000	4,230.00	
			18.00000	235.000		4,230.00
0165	614-00012	Sign Panel (Class II)	153.000	0.000		
			SF	137.000	2,740.00	
			20.00000	137.000		2,740.00

CONTID: C21519
 PCN: 21519-BID
 PROJECT: IM0252-456

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 5
 ESTIMATE RUN 01/29/2020
 14:02:53

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY							
0170	614-70024	*1310nm SFP Optic Module		28.000	0.000		
			EACH		0.000	0.00	
				468.00000	0.000		0.00
0175	614-70030	*Optical Attenuator		28.000	0.000		
			EACH		0.000	0.00	
				193.00000	0.000		0.00
0180	614-70225	Traffic Signal Face (12-12)		23.000	0.000		
			EACH		22.000	14,080.00	
				640.00000	22.000		14,080.00
0180		MATERIAL ALLOWANCE Traffic Signal Face (12-12)			23.000		
			EACH		-22.000	-5,834.62	
				265.21000	1.000		265.21
0185	614-70336	Traffic Signal Face (12-12-12)		25.000	0.000		
			EACH		22.000	17,160.00	
				780.00000	22.000		17,160.00
0185		MATERIAL ALLOWANCE Traffic Signal Face (12-12-12)			25.000		
			EACH		-22.000	-8,456.80	
				384.40000	3.000		1,153.20
0190	614-72875	Loop Detector Wire		18,928.000	0.000		
			LF		0.000	0.00	
				4.88000	0.000		0.00
0190		MATERIAL ALLOWANCE Loop Detector Wire			18,928.000		
			LF		0.000	0.00	
				3.04000	18,928.000		57,541.12
0195	614-72887	Microwave Vehicle Radar Detector		12.000	0.000		
			EACH		11.000	121,473.00	
				11,043.00000	11.000		121,473.00
0195		MATERIAL ALLOWANCE Microwave Radar Detector			12.000		
			EACH		-11.000	-95,150.00	
				8,650.00000	1.000		8,650.00
0200	614-80000	Flashing Beacon		24.000	0.000		
			EACH		20.000	36,620.00	
				1,831.00000	20.000		36,620.00

CONTID: C21519
 PCN: 21519-BID
 PROJECT: IM0252-456

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN

ESTIMATE NO: 0007

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0200		MATERIAL ALLOWANCE Flashing Beacon Poles		24.000		
			EACH	-20.000	-24,400.00	
			1,220.00000	4.000		4,880.00
0205	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	2.000	0.000		
			EACH	0.000	0.00	
			20,138.00000	0.000		0.00
0205		MATERIAL ALLOWANCE Signal Pole (35 Ft Mast Arm)		2.000		
			EACH	0.000	0.00	
			13,880.00000	2.000		27,760.00
0210	614-84000	Traffic Signal Pedestal Pole Steel	17.000	0.000		
			EACH	17.000	47,175.00	
			2,775.00000	17.000		47,175.00
0210		MATERIAL ALLOWANCE Traffic Signal Pedestrian Pole		17.000		
			EACH	-17.000	-24,225.00	
			1,425.00000	0.000		0.00
0215	614-86250	Ramp Metering Controller	12.000	11.000		
			EACH	0.000	0.00	
			12,000.00000	11.000		132,000.00
0220	614-87010	*Fiber Optic Cable (Single Mode) (12 Fiber)	11,720.000	2,320.000		
			LF	4,544.000	16,358.40	
			3.60000	6,864.000		24,710.40
0225	614-87350	*Test Fiber Optic Cable	1.000	0.000		
			L S	0.000	0.00	
			12,100.00000	0.000		0.00
0230	614-87400	Breakaway Tapered ITS Pole Steel (30 Feet) BREAKAWAY TAPERED ITS POLE STEEL (30 FEE	11.000	0.000		
			EACH	11.000	56,100.00	
			5,100.00000	11.000		56,100.00
0230		MATERIAL ALLOWANCE Breakaway Tapered ITS Pole		11.000		
			EACH	-11.000	-40,689.00	
			3,699.00000	0.000		0.00
0235	614-87692	*Ethernet Switch Type II (3930)	8.000	0.000		
			EACH	0.000	0.00	
			3,702.00000	0.000		0.00

CONTID: C21519
 PCN: 21519-BID
 PROJECT: IM0252-456

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN

ESTIMATE NO: 0007

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0235		MATERIAL ALLOWANCE Ethernet Switch		12.000		
			EACH	0.000	0.00	
			2,794.33000	12.000		33,531.96
0240	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			125,462.00000	1.000		125,462.00
0245	626-01103	*Public Information Services (Tier III)	1.000	0.712		
			L S	0.000	0.00	
			4,594.00000	0.712		3,270.93
0250	627-00008	*Modified Epoxy Pavement Marking	10.000	0.000		
			GAL	0.000	0.00	
			375.00000	0.000		0.00
0255	627-30328	*Preformed Plastic Pavement Marking (XWalk-Stop Line)(Type I	604.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0260	630-00000	*Flagging	50.000	0.000		
			HOUR	0.000	0.00	
			31.00000	0.000		0.00
0265	630-00007	*Traffic Control Inspection	100.000	67.000		
			DAY	17.000	2,703.00	
			159.00000	84.000		13,356.00
0270	630-00012	*Traffic Control Management	172.000	66.000		
			DAY	11.000	14,036.00	
			1,276.00000	77.000		98,252.00
0275	630-00015	*Uniformed Traffic Control Coordination	50.000	20.000		
			HOUR	4.000	328.00	
			82.00000	24.000		1,968.00
0280	630-80341	*Construction Traffic Sign (Panel Size A)	63.000	15.500		
			EACH	12.400	1,016.80	
			82.00000	27.900		2,287.80
0285	630-80342	*Construction Traffic Sign (Panel Size B)	20.000	10.000		
			EACH	8.000	864.00	
			108.00000	18.000		1,944.00

CONTID: C21519
 PCN: 21519-BID
 PROJECT: IM0252-456

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 8
 ESTIMATE RUN 01/29/2020
 14:02:53

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0290	630-80343	*Construction Traffic Sign (Panel Size C)	0.000	0.000		
			EACH	0.000	0.00	
			108.00000	0.000		0.00
0295	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.800	10,719.20	
			13,399.00000	1.800		24,118.20
0300	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	2.000	0.500		
			EACH	0.400	612.40	
			1,531.00000	0.900		1,377.90
0305	630-80360	*Drum Channelizing Device	30.000	6.000		
			EACH	4.800	302.40	
			63.00000	10.800		680.40
0310	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	12.000	0.000		
			EACH	0.000	0.00	
			76.00000	0.000		0.00
0315	630-80380	*Traffic Cone	118.000	50.000		
			EACH	40.000	760.00	
			19.00000	90.000		1,710.00
0320	630-85011	*Impact Attenuator (Temporary)	50.000	16.500		
			DAY	16.800	10,718.40	
			638.00000	33.300		21,245.40
0325	700-70010	F/A Minor Contract Revisions	93,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70011	F/A Partnering Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0331	700-70034	F/A CMO 002 (2 Inch Electrical Conduit)(GRC)(4X JBox)	25,756.760	25,756.760		
			F A	0.000	0.00	
			1.00000	25,756.760		25,756.76
0335	700-70190	F/A Electric Service	87,240.000	20,725.250		
			F A	0.000	0.00	
			1.00000	20,725.250		20,725.25

CONTID: C21519
 PCN: 21519-BID
 PROJECT: IM0252-456

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 01/29/2020

ESTIMATE NO: 0007

14:02:53

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0340	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 2,567,836.40 \$	202,324.79 \$ 1,990,929.12

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0345	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			2,440.00000	1.000		2,440.00
			CAT 0400	CURRENT AMT	\$ 2,440.00 \$	0.00 \$ 2,440.00
			PROJECT TOTAL	CURRENT AMT	\$ 2,570,276.40 \$	202,324.79 \$ 1,993,369.12
