

ESTIMATE SUMMARY

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 CONTID: C21519 ESTIMATE NO: 0010 PROG SPEC YR: 2005  
 PCN: 21519-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 88.0 DAYS TIME ALLOW: 172 WORK DAYS  
 I-25 COLORADO SPRINGS RAMP MET PERCENT TIME: 51.16 ORIG TIME ALLOW: 172 WORK DAYS

PROJECT NO: IM0252-456  
 I-25 COLORADO SPRINGS RAMP MET

NAME OF ROAD:

PROJECT COUNTIES: EL PASO

CONTRACTOR:

MAIN ELECTRIC LTD	PAY PERIOD ENDING	03/28/2020	DATE TIME STARTED	06/18/2019
1115 NORTH ERIE AVENUE	DATE LET	05/16/2019	DATE WORK BEGAN	07/15/2019
	DATE AWARDED	05/23/2019	DATE TIME STOPPED	
	DATE CONTRACT EXECUTED	06/14/2019	DATE ACCEPTED	
PUEBLO CO 81001 (719)542-4114	DATE NOTICE TO PROCEED	06/18/2019		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$	2,582,855.87 PARTICIPATING	\$ 2,440.00	\$ 0.00
AWARD PROJECT AMT: \$	2,357,641.59 NON-PARTICIPATING	2,158,794.61	113,199.97
PERCENT COMPLETE:	83.68% TOTAL EARNINGS	2,161,234.61	113,199.97
FUNDS AVAILABLE: \$	421,621.26 STOCKPILED MATERIALS	57,541.12	-40,268.41
	GROSS EARNINGS	2,218,775.73	72,931.56
TOTAL CLAIMS: \$	0.00 RETAINAGE	-35,364.62	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,183,411.11	72,931.56
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,183,411.11	72,931.56
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 72,931.56

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0004	203-00060	Emb Matl (CIP)	9.000	9.000		
			CY	0.000	0.00	
			49.09000	9.000		441.81
0005	203-01597	*Potholing	285.000	254.000		
			HOUR	31.000	4,929.00	
			159.00000	285.000		45,315.00
0010	208-00012	*Erosion Log Type 1 (9 Inch)	5,150.000	5,150.000		
			LF	0.000	0.00	
			4.00000	5,150.000		20,600.00
0015	208-00035	*Aggregate Bag	435.000	435.000		
			LF	0.000	0.00	
			7.00000	435.000		3,045.00
0020	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	3.000	3.000		
			EACH	0.000	0.00	
			880.00000	3.000		2,640.00
0025	208-00103	Removal and Disposal of Sediment (Labor)	72.000	72.000		
			HOUR	0.000	0.00	
			87.25000	72.000		6,282.00
0030	208-00105	Removal and Disposal of Sediment (Equipment)	73.000	73.000		
			HOUR	0.000	0.00	
			31.90000	73.000		2,328.70
0035	208-00106	Sweeping (Sediment Removal)	150.000	139.000		
			HOUR	0.000	0.00	
			170.00000	139.000		23,630.00
0040	210-00810	*Reset Ground Sign	0.000	0.000		
			EACH	0.000	0.00	
			382.00000	0.000		0.00
0045	212-00006	*Seeding (Native)	0.900	0.000		
			ACRE	0.000	0.00	
			1,335.00000	0.000		0.00
0050	212-00032	*Soil Conditioning	0.900	0.000		
			ACRE	0.000	0.00	
			3,869.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0055	213-00003	*Mulching (Weed Free)	0.900	0.000		
			ACRE	0.000	0.00	
			2,259.00000	0.000		0.00
0060	213-00061	*Mulch Tackifier	270.000	0.000		
			LB	0.000	0.00	
			2.93000	0.000		0.00
0065	503-00018	*Drilled Shaft (18 Inch)	63.000	63.000		
			LF	0.000	0.00	
			384.00000	63.000		24,192.00
0070	503-00024	*Drilled Shaft (24 Inch)	121.000	121.000		
			LF	0.000	0.00	
			418.00000	121.000		50,578.00
0075	503-00036	*Drilled Shaft (36 Inch)	38.000	38.000		
			LF	0.000	0.00	
			473.00000	38.000		17,974.00
0076	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	37.500	37.500		
			LF	0.000	0.00	
			88.84000	37.500		3,331.50
0077	606-01340	*End Anchorage Type 3D	1.000	1.000		
			EACH	0.000	0.00	
			2,382.00000	1.000		2,382.00
0078	606-01380	*Transition Ty 3H Transition Type 3H	1.000	1.000		
			EACH	0.000	0.00	
			2,721.00000	1.000		2,721.00
0080	607-11525	*Fence (Plastic)	1,220.000	1,220.000		
			LF	0.000	0.00	
			1.92000	1,220.000		2,342.40
0085	612-00260	Location Marker (Fiber Optic)(Dome)	14.000	0.000		
			EACH	14.000	1,372.00	
			98.00000	14.000		1,372.00
0090	613-00206	*2 Inch Electrical Conduit (Bored)	32,966.000	32,257.000		
			LF	709.000	11,577.97	
			16.33000	32,966.000		538,334.78

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CAT NO0200 ROADWAY						
0095	613-00306	*3 Inch Electrical Conduit (Bored)	1,235.000	1,235.000		
			LF	0.000	0.00	
			19.91000	1,235.000		24,588.85
0100	613-01200	2 Inch Electrical Conduit (Plastic)	4,300.000	3,555.000		
			LF	0.000	0.00	
			13.61000	3,555.000		48,383.55
0105	613-01201	2 Inch Electrical Conduit (Plastic) (Special)	0.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0110	613-07000	Pull Box (Special)	56.000	0.000		
			EACH	0.000	0.00	
			1,140.00000	0.000		0.00
0115	613-07001	Type One Pull Box	55.000	55.000		
			EACH	0.000	0.00	
			658.00000	55.000		36,190.00
0120	613-07002	Type Two Pull Box	16.000	16.000		
			EACH	0.000	0.00	
			1,081.00000	16.000		17,296.00
0125	613-07004	Type Four Pull Box	13.000	13.000		
			EACH	0.000	0.00	
			1,827.00000	13.000		23,751.00
0130	613-07005	Type Five Pull Box	11.000	11.000		
			EACH	0.000	0.00	
			2,250.00000	11.000		24,750.00
0135	613-07195	Proof Conduit	1,650.000	1,650.000		
			LF	0.000	0.00	
			2.47000	1,650.000		4,075.50
0140	613-10000	Wiring	1.000	0.950		
			L S	0.030	4,911.00	
			163,700.00000	0.980		160,426.00
0145	613-10015	Breakaway Wiring System	0.000	0.000		
			EACH	0.000	0.00	
			1,337.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0150	613-40000	Concrete Foundation Pad	12.000	12.000		
			EACH	0.000	0.00	
			560.00000	12.000		6,720.00
0155	613-80130	Service Meter Cabinet	12.000	12.000		
			EACH	0.000	0.00	
			3,420.00000	12.000		41,040.00
0160	614-00011	Sign Panel (Class I)	251.000	235.000		
			SF	0.000	0.00	
			18.00000	235.000		4,230.00
0165	614-00012	Sign Panel (Class II)	153.000	153.000		
			SF	0.000	0.00	
			20.00000	153.000		3,060.00
0170	614-70024	*1310nm SFP Optic Module	28.000	9.000		
			EACH	0.000	0.00	
			468.00000	9.000		4,212.00
0175	614-70030	*Optical Attenuator	28.000	0.000		
			EACH	0.000	0.00	
			193.00000	0.000		0.00
0180	614-70225	Traffic Signal Face (12-12)	23.000	22.000		
			EACH	1.000	640.00	
			640.00000	23.000		14,720.00
0180		MATERIAL ALLOWANCE Traffic Signal Face (12-12)		1.000		
			EACH	-1.000	-265.21	
			265.21000	0.000		0.00
0185	614-70336	Traffic Signal Face (12-12-12)	25.000	22.000		
			EACH	3.000	2,340.00	
			780.00000	25.000		19,500.00
0185		MATERIAL ALLOWANCE Traffic Signal Face (12-12-12)		3.000		
			EACH	-3.000	-1,153.20	
			384.40000	0.000		0.00
0190	614-72875	Loop Detector Wire	18,928.000	0.000		
			LF	0.000	0.00	
			4.88000	0.000		0.00

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CAT NO0200 ROADWAY						
0190		MATERIAL ALLOWANCE Loop Detector Wire		18,928.000		
			LF	0.000	0.00	
			3.04000	18,928.000		57,541.12
0195	614-72887	Microwave Vehicle Radar Detector	12.000	11.000		
			EACH	1.000	11,043.00	
			11,043.00000	12.000		132,516.00
0195		MATERIAL ALLOWANCE Microwave Radar Detector		1.000		
			EACH	-1.000	-8,650.00	
			8,650.00000	0.000		0.00
0200	614-80000	Flashing Beacon	24.000	22.000		
			EACH	2.000	3,662.00	
			1,831.00000	24.000		43,944.00
0200		MATERIAL ALLOWANCE Flashing Beacon Poles		2.000		
			EACH	-2.000	-2,440.00	
			1,220.00000	0.000		0.00
0205	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	2.000	0.000		
			EACH	2.000	40,276.00	
			20,138.00000	2.000		40,276.00
0205		MATERIAL ALLOWANCE Signal Pole (35 Ft Mast Arm)		2.000		
			EACH	-2.000	-27,760.00	
			13,880.00000	0.000		0.00
0210	614-84000	Traffic Signal Pedestal Pole Steel	17.000	17.000		
			EACH	0.000	0.00	
			2,775.00000	17.000		47,175.00
0210		MATERIAL ALLOWANCE Traffic Signal Pedestrian Pole		0.000		
			EACH	0.000	0.00	
			1,425.00000	0.000		0.00
0215	614-86250	Ramp Metering Controller	12.000	11.000		
			EACH	0.000	0.00	
			12,000.00000	11.000		132,000.00
0220	614-87010	*Fiber Optic Cable (Single Mode) (12 Fiber)	11,300.000	6,864.000		
			LF	0.000	0.00	
			3.60000	6,864.000		24,710.40

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-----						
CAT NO0200 ROADWAY						
0225	614-87350	*Test Fiber Optic Cable	1.000	0.030		
			L S	0.000	0.00	
			12,100.00000	0.030		363.00
0230	614-87400	Breakaway Tapered ITS Pole Steel (30 Feet) BREAKAWAY TAPERED ITS POLE STEEL (30 FEE	11.000	11.000		
			EACH	0.000	0.00	
			5,100.00000	11.000		56,100.00
0230		MATERIAL ALLOWANCE Breakaway Tapered ITS Pole		0.000		
			EACH	0.000	0.00	
			3,699.00000	0.000		0.00
0235	614-87692	*Ethernet Switch Type II (3930)	12.000	12.000		
			EACH	0.000	0.00	
			3,702.00000	12.000		44,424.00
0235		MATERIAL ALLOWANCE Ethernet Switch		0.000		
			EACH	0.000	0.00	
			2,794.33000	0.000		0.00
0240	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			125,462.00000	1.000		125,462.00
0245	626-01103	*Public Information Services (Tier III)	1.000	0.712		
			L S	0.000	0.00	
			4,594.00000	0.712		3,270.93
0250	627-00008	*Modified Epoxy Pavement Marking	10.000	0.000		
			GAL	0.000	0.00	
			375.00000	0.000		0.00
0255	627-30328	*Preformed Plastic Pavement Marking (XWalk-Stop Line)(Type I	604.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0260	630-00000	*Flagging	50.000	0.000		
			HOUR	0.000	0.00	
			31.00000	0.000		0.00
0265	630-00007	*Traffic Control Inspection	150.000	112.000		
			DAY	22.000	3,498.00	
			159.00000	134.000		21,306.00

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CAT NO0200 ROADWAY						
0270	630-00012	*Traffic Control Management	172.000	84.000		
			DAY	6.000	7,656.00	
			1,276.00000	90.000		114,840.00
0275	630-00015	*Uniformed Traffic Control Coordination	50.000	29.000		
			HOUR	4.000	328.00	
			82.00000	33.000		2,706.00
0280	630-80341	*Construction Traffic Sign (Panel Size A)	63.000	27.900		
			EACH	9.900	811.80	
			82.00000	37.800		3,099.60
0285	630-80342	*Construction Traffic Sign (Panel Size B)	22.000	18.000		
			EACH	1.800	194.40	
			108.00000	19.800		2,138.40
0290	630-80343	*Construction Traffic Sign (Panel Size C)	0.000	0.000		
			EACH	0.000	0.00	
			108.00000	0.000		0.00
0295	630-80355	*Portable Message Sign Panel	2.000	1.800		
			EACH	0.000	0.00	
			13,399.00000	1.800		24,118.20
0300	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	2.000	0.900		
			EACH	0.000	0.00	
			1,531.00000	0.900		1,377.90
0305	630-80360	*Drum Channelizing Device	30.000	10.800		
			EACH	0.000	0.00	
			63.00000	10.800		680.40
0310	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	12.000	7.200		
			EACH	0.000	0.00	
			76.00000	7.200		547.20
0315	630-80380	*Traffic Cone	118.000	90.000		
			EACH	1.800	34.20	
			19.00000	91.800		1,744.20
0320	630-85011	*Impact Attenuator (Temporary)	52.000	36.900		
			DAY	9.900	6,316.20	
			638.00000	46.800		29,858.40



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CAT NO0200 ROADWAY						
0325	700-70010	F/A Minor Contract Revisions	49,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70011	F/A Partnering Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0331	700-70034	F/A CMO 002 (2 Inch Electrical Conduit)(GRC)(4X JBox)	25,756.760	25,756.760		
			F A	0.000	0.00	
			1.00000	25,756.760		25,756.76
0332	700-70035	F/A Ramp Metering Controllers	56,235.000	56,235.000		
			F A	0.000	0.00	
			1.00000	56,235.000		56,235.00
0335	700-70190	F/A Electric Service	43,692.130	30,081.730		
			F A	13,610.400	13,610.40	
			1.00000	43,692.130		43,692.13
0340	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
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		CAT 0200	CURRENT AMT	\$ 2,580,415.87	\$ 72,931.56	\$ 2,216,335.73
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0345	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			2,440.00000	1.000		2,440.00
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		CAT 0400	CURRENT AMT	\$ 2,440.00	\$ 0.00	\$ 2,440.00
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		PROJECT TOTAL	CURRENT AMT	\$ 2,582,855.87	\$ 72,931.56	\$ 2,218,775.73