

ESTIMATE SUMMARY

CONTID: C21519

ESTIMATE NO: 0013 PROG

SPEC YR: 2005

PCN: 21519-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 136.0 DAYS

TIME ALLOW:

172 WORK DAYS

I-25 COLORADO SPRINGS RAMP MET

PERCENT TIME: 79.07

ORIG TIME ALLOW:

172 WORK DAYS

PROJECT NO:

IM0252-456

I-25 COLORADO SPRINGS RAMP MET

NAME OF ROAD:

PROJECT COUNTIES:

EL PASO

CONTRACTOR:

MAIN ELECTRIC LTD

1115 NORTH ERIE AVENUE

PUEBLO

CO 81001

(719)542-4114

PAY PERIOD ENDING

06/27/2020

DATE TIME STARTED 06/18/2019

DATE LET

05/16/2019

DATE WORK BEGAN 07/15/2019

DATE AWARDED

05/23/2019

DATE TIME STOPPED

DATE CONTRACT EXECUTED

06/14/2019

DATE ACCEPTED

DATE NOTICE TO PROCEED

06/18/2019

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT:	\$ 2,581,773.90	PARTICIPATING	\$ 2,440.00	\$ 0.00
AWARD PROJECT AMT:	\$ 2,357,641.59	NON-PARTICIPATING	2,488,661.69	158,362.06
PERCENT COMPLETE:	96.49%	TOTAL EARNINGS	2,491,101.69	158,362.06
FUNDS AVAILABLE:	\$ 90,672.21	STOCKPILED MATERIALS	0.00	-57,541.12
		GROSS EARNINGS	2,491,101.69	100,820.94
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-35,364.62	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	2,455,737.07	100,820.94
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	2,455,737.07	100,820.94
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE \$ 100,820.94

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0002	202-00827	Rem of Pull Box Rem of Ty 1 Pull Box (CMO 7)	12.000	8.000		
			EACH	0.000	0.00	
			850.00000	8.000		6,800.00
0004	203-00060	Emb Matl (CIP)	9.000	9.000		
			CY	0.000	0.00	
			49.09000	9.000		441.81
0005	203-01597	*Potholing	298.000	298.000		
			HOURL	0.000	0.00	
			159.00000	298.000		47,382.00
0010	208-00012	*Erosion Log Type 1 (9 Inch)	5,150.000	5,150.000		
			LF	0.000	0.00	
			4.00000	5,150.000		20,600.00
0015	208-00035	*Aggregate Bag	435.000	435.000		
			LF	0.000	0.00	
			7.00000	435.000		3,045.00
0020	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	3.000	3.000		
			EACH	0.000	0.00	
			880.00000	3.000		2,640.00
0025	208-00103	Removal and Disposal of Sediment (Labor)	72.000	72.000		
			HOURL	0.000	0.00	
			87.25000	72.000		6,282.00
0030	208-00105	Removal and Disposal of Sediment (Equipment)	73.000	73.000		
			HOURL	0.000	0.00	
			31.90000	73.000		2,328.70
0035	208-00106	Sweeping (Sediment Removal)	139.000	139.000		
			HOURL	0.000	0.00	
			170.00000	139.000		23,630.00
0040	210-00810	*Reset Ground Sign	0.000	0.000		
			EACH	0.000	0.00	
			382.00000	0.000		0.00
0045	212-00006	*Seeding (Native)	0.900	0.000		
			ACRE	0.000	0.00	
			1,335.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0050	212-00032	*Soil Conditioning	0.900	0.000		
			ACRE	0.000	0.00	
			3,869.00000	0.000		0.00
0055	213-00003	*Mulching (Weed Free)	0.900	0.000		
			ACRE	0.000	0.00	
			2,259.00000	0.000		0.00
0060	213-00061	*Mulch Tackifier	270.000	0.000		
			LB	0.000	0.00	
			2.93000	0.000		0.00
0065	503-00018	*Drilled Shaft (18 Inch)	63.000	63.000		
			LF	0.000	0.00	
			384.00000	63.000		24,192.00
0070	503-00024	*Drilled Shaft (24 Inch)	121.000	121.000		
			LF	0.000	0.00	
			418.00000	121.000		50,578.00
0075	503-00036	*Drilled Shaft (36 Inch)	38.000	38.000		
			LF	0.000	0.00	
			473.00000	38.000		17,974.00
0076	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	37.500	37.500		
			LF	0.000	0.00	
			88.84000	37.500		3,331.50
0077	606-01340	*End Anchorage Type 3D	1.000	1.000		
			EACH	0.000	0.00	
			2,382.00000	1.000		2,382.00
0078	606-01380	*Transition Ty 3H Transition Type 3H	1.000	1.000		
			EACH	0.000	0.00	
			2,721.00000	1.000		2,721.00
0080	607-11525	*Fence (Plastic)	1,220.000	1,220.000		
			LF	0.000	0.00	
			1.92000	1,220.000		2,342.40
0085	612-00260	Location Marker (Fiber Optic)(Dome)	14.000	14.000		
			EACH	0.000	0.00	
			98.00000	14.000		1,372.00

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CAT NO0200 ROADWAY						
0090	613-00206	*2 Inch Electrical Conduit (Bored)	32,966.000	32,966.000		
			LF	0.000	0.00	
			16.33000	32,966.000		538,334.78
0095	613-00306	*3 Inch Electrical Conduit (Bored)	1,235.000	1,235.000		
			LF	0.000	0.00	
			19.91000	1,235.000		24,588.85
0100	613-01200	2 Inch Electrical Conduit (Plastic)	5,525.000	5,075.000		
			LF	0.000	0.00	
			13.61000	5,075.000		69,070.75
0105	613-01201	2 Inch Electrical Conduit (Plastic) (Special)	0.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0110	613-07000	Pull Box (Special)	56.000	56.000		
			EACH	0.000	0.00	
			1,140.00000	56.000		63,840.00
0115	613-07001	Type One Pull Box	55.000	55.000		
			EACH	0.000	0.00	
			658.00000	55.000		36,190.00
0120	613-07002	Type Two Pull Box	16.000	16.000		
			EACH	0.000	0.00	
			1,081.00000	16.000		17,296.00
0125	613-07004	Type Four Pull Box	13.000	13.000		
			EACH	0.000	0.00	
			1,827.00000	13.000		23,751.00
0130	613-07005	Type Five Pull Box	11.000	11.000		
			EACH	0.000	0.00	
			2,250.00000	11.000		24,750.00
0135	613-07195	Proof Conduit	1,650.000	1,650.000		
			LF	0.000	0.00	
			2.47000	1,650.000		4,075.50
0137	613-07199	Inst Pull Box Install Ty 3 Pull Box (CMO 7)	12.000	2.000		
			EACH	0.000	0.00	
			1,000.00000	2.000		2,000.00

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CAT NO0200 ROADWAY						
0140	613-10000	Wiring	1.000	1.000		
			L S	0.000	0.00	
			163,700.00000	1.000		163,700.00
0145	613-10015	Breakaway Wiring System	0.000	0.000		
			EACH	0.000	0.00	
			1,337.00000	0.000		0.00
0150	613-40000	Concrete Foundation Pad	12.000	12.000		
			EACH	0.000	0.00	
			560.00000	12.000		6,720.00
0155	613-80130	Service Meter Cabinet	12.000	12.000		
			EACH	0.000	0.00	
			3,420.00000	12.000		41,040.00
0160	614-00011	Sign Panel (Class I)	235.000	235.000		
			SF	0.000	0.00	
			18.00000	235.000		4,230.00
0165	614-00012	Sign Panel (Class II)	153.000	153.000		
			SF	0.000	0.00	
			20.00000	153.000		3,060.00
0170	614-70024	*1310nm SFP Optic Module	20.000	20.000		
			EACH	0.000	0.00	
			468.00000	20.000		9,360.00
0175	614-70030	*Optical Attenuator	0.000	0.000		
			EACH	0.000	0.00	
			193.00000	0.000		0.00
0180	614-70225	Traffic Signal Face (12-12)	23.000	23.000		
			EACH	0.000	0.00	
			640.00000	23.000		14,720.00
0180		MATERIAL ALLOWANCE Traffic Signal Face (12-12)		0.000		
			EACH	0.000	0.00	
			265.21000	0.000		0.00
0185	614-70336	Traffic Signal Face (12-12-12)	25.000	25.000		
			EACH	0.000	0.00	
			780.00000	25.000		19,500.00

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CAT NO0200 ROADWAY						
0185		MATERIAL ALLOWANCE Traffic Signal Face (12-12-12)		0.000		
			EACH	0.000	0.00	
			384.40000	0.000		0.00
0190	614-72875	Loop Detector Wire	25,202.000	0.000		
			LF	25,202.000	122,985.76	
			4.88000	25,202.000		122,985.76
0190		MATERIAL ALLOWANCE Loop Detector Wire		18,928.000		
			LF	-18,928.000	-57,541.12	
			3.04000	0.000		0.00
0195	614-72887	Microwave Vehicle Radar Detector	12.000	12.000		
			EACH	0.000	0.00	
			11,043.00000	12.000		132,516.00
0195		MATERIAL ALLOWANCE Microwave Radar Detector		0.000		
			EACH	0.000	0.00	
			8,650.00000	0.000		0.00
0200	614-80000	Flashing Beacon	24.000	24.000		
			EACH	0.000	0.00	
			1,831.00000	24.000		43,944.00
0200		MATERIAL ALLOWANCE Flashing Beacon Poles		0.000		
			EACH	0.000	0.00	
			1,220.00000	0.000		0.00
0205	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	2.000	2.000		
			EACH	0.000	0.00	
			20,138.00000	2.000		40,276.00
0205		MATERIAL ALLOWANCE Signal Pole (35 Ft Mast Arm)		0.000		
			EACH	0.000	0.00	
			13,880.00000	0.000		0.00
0210	614-84000	Traffic Signal Pedestal Pole Steel	17.000	17.000		
			EACH	0.000	0.00	
			2,775.00000	17.000		47,175.00
0210		MATERIAL ALLOWANCE Traffic Signal Pedestrian Pole		0.000		
			EACH	0.000	0.00	
			1,425.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0215	614-86250	Ramp Metering Controller	12.000	11.000		
			EACH	0.000	0.00	
			12,000.00000	11.000		132,000.00
0220	614-87010	*Fiber Optic Cable (Single Mode) (12 Fiber)	13,484.000	13,484.000		
			LF	0.000	0.00	
			3.60000	13,484.000		48,542.40
0225	614-87350	*Test Fiber Optic Cable	0.030	0.030		
			L S	0.000	0.00	
			12,100.00000	0.030		363.00
0230	614-87400	Breakaway Tapered ITS Pole Steel (30 Feet) BREAKAWAY TAPERED ITS POLE STEEL (30 FEE	11.000	11.000		
			EACH	0.000	0.00	
			5,100.00000	11.000		56,100.00
0230		MATERIAL ALLOWANCE Breakaway Tapered ITS Pole		0.000		
			EACH	0.000	0.00	
			3,699.00000	0.000		0.00
0235	614-87692	*Ethernet Switch Type II (3930)	12.000	12.000		
			EACH	0.000	0.00	
			3,702.00000	12.000		44,424.00
0235		MATERIAL ALLOWANCE Ethernet Switch		0.000		
			EACH	0.000	0.00	
			2,794.33000	0.000		0.00
0240	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			125,462.00000	1.000		125,462.00
0245	626-01103	*Public Information Services (Tier III)	1.000	0.712		
			L S	0.000	0.00	
			4,594.00000	0.712		3,270.93
0250	627-00008	*Modified Epoxy Pavement Marking	0.000	0.000		
			GAL	0.000	0.00	
			375.00000	0.000		0.00
0255	627-30328	*Preformed Plastic Pavement Marking (XWalk-Stop Line)(Type I	562.000	0.000		
			SF	562.000	11,240.00	
			20.00000	562.000		11,240.00

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CAT NO0200 ROADWAY						
0260	630-00000	*Flagging	0.000	0.000		
			HOOR	0.000	0.00	
			31.00000	0.000		0.00
0265	630-00007	*Traffic Control Inspection	158.000	158.000		
			DAY	0.000	0.00	
			159.00000	158.000		25,122.00
0270	630-00012	*Traffic Control Management	170.000	124.000		
			DAY	15.000	19,140.00	
			1,276.00000	139.000		177,364.00
0275	630-00015	*Uniformed Traffic Control Coordination	46.000	42.000		
			HOOR	4.000	328.00	
			82.00000	46.000		3,772.00
0280	630-80341	*Construction Traffic Sign (Panel Size A)	47.000	37.800		
			EACH	3.600	295.20	
			82.00000	41.400		3,394.80
0285	630-80342	*Construction Traffic Sign (Panel Size B)	43.000	19.800		
			EACH	17.100	1,846.80	
			108.00000	36.900		3,985.20
0290	630-80343	*Construction Traffic Sign (Panel Size C)	0.000	0.000		
			EACH	0.000	0.00	
			108.00000	0.000		0.00
0295	630-80355	*Portable Message Sign Panel	2.000	1.800		
			EACH	0.000	0.00	
			13,399.00000	1.800		24,118.20
0300	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	3.000	0.900		
			EACH	0.900	1,377.90	
			1,531.00000	1.800		2,755.80
0305	630-80360	*Drum Channelizing Device	30.000	10.800		
			EACH	0.000	0.00	
			63.00000	10.800		680.40
0310	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	12.000	7.200		
			EACH	0.000	0.00	
			76.00000	7.200		547.20

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CAT NO0200 ROADWAY						
0315	630-80380	*Traffic Cone	118.000	91.800		
			EACH	0.000	0.00	
			19.00000	91.800		1,744.20
0320	630-85011	*Impact Attenuator (Temporary)	46.000	39.600		
			DAY	1.800	1,148.40	
			638.00000	41.400		26,413.20
0325	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70011	F/A Partnering Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0331	700-70034	F/A CMO 002 (2 Inch Electrical Conduit)(GRC)(4X JBox)	25,756.760	25,756.760		
			F A	0.000	0.00	
			1.00000	25,756.760		25,756.76
0332	700-70035	F/A Ramp Metering Controllers	56,235.000	56,235.000		
			F A	0.000	0.00	
			1.00000	56,235.000		56,235.00
0335	700-70190	F/A Electric Service	44,323.390	44,323.390		
			F A	0.000	0.00	
			1.00000	44,323.390		44,323.39
0340	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0342	900-00006	Added Item (Dollar)/ Price Reduce BZ Concrete	0.000	-118.840		
			DOL	0.000	0.00	
			1.00000	-118.840		-118.84

			CAT 0200	CURRENT AMT	\$ 2,579,333.90 \$	100,820.94 \$ 2,488,661.69
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0345	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			2,440.00000	1.000		2,440.00

			CAT 0400	CURRENT AMT	\$ 2,440.00 \$	0.00 \$ 2,440.00

			PROJECT TOTAL	CURRENT AMT	\$ 2,581,773.90 \$	100,820.94 \$ 2,491,101.69