

ESTIMATE SUMMARY

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 CONTID: C21559 ESTIMATE NO: 0001 PROG SPEC YR: 2005  
 PCN: 21559-BID COFRS REPORTING CATEGORY: 5 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 15.0 DAYS TIME ALLOW: 53 WORK DAYS  
 SH 159 SAN LUIS TO FT GARLAND PERCENT TIME: 28.30 ORIG TIME ALLOW: 53 WORK DAYS

PROJECT NO: STR1591-001  
 SH 159 SAN LUIS TO FT GARLAND

NAME OF ROAD:

PROJECT COUNTIES: COSTILLA

CONTRACTOR:

A and S CONSTRUCTION CO.  
 P.O. BOX 566

PAY PERIOD ENDING 07/31/2019 DATE TIME STARTED 07/08/2019  
 DATE LET 12/13/2018 DATE WORK BEGAN  
 DATE AWARDED 01/02/2019 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 01/29/2019 DATE ACCEPTED  
 DATE NOTICE TO PROCEED 07/08/2019

CANON CITY CO 81215-05 (719)275-4555

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 5,722,436.52 PARTICIPATING	\$ 2,841,843.14	\$ 2,841,843.14
AWARD PROJECT AMT: \$ 5,033,000.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 49.66% TOTAL EARNINGS	2,841,843.14	2,841,843.14
FUNDS AVAILABLE: \$ 2,880,593.38 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,841,843.14
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-75,495.00	-75,495.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	2,766,348.14
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	2,766,348.14
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 2,766,348.14

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C21559  
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COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	729.000	0.000		
			EACH	0.000	0.00	
			3.00000	0.000		0.00
0010	202-00220	Removal of Asphalt Mat	259.000	0.000		
			SY	259.000	3,367.00	
			13.00000	259.000		3,367.00
0015	202-00240	*Removal of Asphalt Mat (Planing)	2,462.000	0.000		
			SY	2,462.000	14,772.00	
			6.00000	2,462.000		14,772.00
0020	202-00821	*Removal of Sign Panel	67.000	0.000		
			EACH	0.000	0.00	
			70.00000	0.000		0.00
0025	203-01140	Rolling	20.000	0.000		
			HOURL	1.000	80.00	
			80.00000	1.000		80.00
0030	203-01500	Blading	20.000	0.000		
			HOURL	2.000	220.00	
			110.00000	2.000		220.00
0035	203-01597	Potholing	12.000	0.000		
			HOURL	0.000	0.00	
			220.00000	0.000		0.00
0040	203-02330	Laborer	12.000	0.000		
			HOURL	0.000	0.00	
			50.00000	0.000		0.00
0045	208-00020	Silt Fence	200.000	0.000		
			LF	0.000	0.00	
			3.00000	0.000		0.00
0050	208-00035	Aggregate Bag	200.000	0.000		
			LF	0.000	0.00	
			7.00000	0.000		0.00
0055	208-00103	Removal and Disposal of Sediment (Labor)	12.000	0.000		
			HOURL	0.000	0.00	
			50.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00105	Removal and Disposal of Sediment (Equipment)	12.000	0.000		
			HOOR	0.000	0.00	
			100.00000	0.000		0.00
0065	208-00106	Sweeping (Sediment Removal)	12.000	0.000		
			HOOR	0.000	0.00	
			120.00000	0.000		0.00
0070	208-00107	Removal of Trash	12.000	0.000		
			HOOR	0.000	0.00	
			55.00000	0.000		0.00
0075	212-00006	*Seeding (Native)	0.500	0.000		
			ACRE	0.000	0.00	
			1,100.00000	0.000		0.00
0080	212-00032	*Soil Conditioning	0.500	0.000		
			ACRE	0.000	0.00	
			3,000.00000	0.000		0.00
0085	213-00004	*Mulching (Weed Free Straw)	0.500	0.000		
			ACRE	0.000	0.00	
			1,000.00000	0.000		0.00
0090	213-00061	*Mulch Tackifier	100.000	0.000		
			LB	0.000	0.00	
			3.00000	0.000		0.00
0095	240-00000	*Wildlife Biologist	15.000	0.000		
			HOOR	2.000	200.00	
			100.00000	2.000		200.00
0100	304-09014	Aggregate Base Course (Special)	5,512.000	0.000		
			TON	0.000	0.00	
			22.00000	0.000		0.00
0105	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	290.000	0.000		
			SY	273.000	12,012.00	
			44.00000	273.000		12,012.00
0110	403-34731	*Hot Mix Asphalt (Grading SX) (75) (PG 58-34)	34,098.000	0.000		
			TON	6,894.740	510,210.76	
			74.00000	6,894.740		510,210.76

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CAT NO0200 ROADWAY						
0115	403-36721	*Hot Mix Asphalt (Grading ST)(75)(PG 58-28)	24,438.000	0.000		
			TON	23,558.910	1,696,241.52	
			72.00000	23,558.910		1,696,241.52
0120	411-10255	Emulsified Asphalt (Slow-Setting)	36,852.000	0.000		
			GAL	14,463.000	43,389.00	
			3.00000	14,463.000		43,389.00
0125	607-11525	Fence (Plastic)	200.000	0.000		
			LF	0.000	0.00	
			2.00000	0.000		0.00
0130	612-00001	*Delineator (Type I)	462.000	0.000		
			EACH	0.000	0.00	
			15.00000	0.000		0.00
0135	612-00002	*Delineator (Type II)	179.000	0.000		
			EACH	0.000	0.00	
			18.00000	0.000		0.00
0140	612-00003	*Delineator (Type III)	88.000	0.000		
			EACH	0.000	0.00	
			22.00000	0.000		0.00
0145	614-00011	*Sign Panel (Class I)	294.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0150	614-00012	*Sign Panel (Class II)	248.000	0.000		
			SF	0.000	0.00	
			21.00000	0.000		0.00
0155	614-01512	*Steel Sign Support (2-Inch Round)(Post)	48.000	0.000		
			LF	0.000	0.00	
			11.00000	0.000		0.00
0160	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	4.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0165	614-01575	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	48.000	0.000		
			LF	0.000	0.00	
			24.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	614-01578	*Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	4.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0175	626-00000	*Mobilization	1.000	0.000		
			L S	1.000	94,000.00	
			94,000.00000	1.000		94,000.00
0180	626-01104	*Public Information Services (Tier IV)	1.000	0.000		
			L S	0.400	2,000.00	
			5,000.00000	0.400		2,000.00
0185	627-00013	*Pavement Marking Paint (High Build)	984.000	0.000		
			GAL	0.000	0.00	
			42.00000	0.000		0.00
0190	627-00013	*Pavement Marking Paint (High Build) (Temporary)	2,278.000	0.000		
			GAL	1,096.500	43,860.00	
			40.00000	1,096.500		43,860.00
0195	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	4,123.000	0.000		
			SF	0.000	0.00	
			18.00000	0.000		0.00
0200	630-00000	*Flagging	2,400.000	0.000		
			HOURL	1,104.500	22,090.00	
			20.00000	1,104.500		22,090.00
0205	630-00007	*Traffic Control Inspection	24.000	0.000		
			DAY	9.000	450.00	
			50.00000	9.000		450.00
0210	630-00012	*Traffic Control Management	53.000	0.000		
			DAY	15.000	10,500.00	
			700.00000	15.000		10,500.00
0215	630-80335	*Barricade (Type 3 M-A) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			75.00000	0.000		0.00
0220	630-80341	*Construction Traffic Sign (Panel Size A)	68.000	0.000		
			EACH	26.500	212.00	
			8.00000	26.500		212.00

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-----						
CAT NO0200 ROADWAY						
0225	630-80342	*Construction Traffic Sign (Panel Size B)	40.000	0.000		
			EACH	16.000	128.00	
			8.00000	16.000		128.00
0230	630-80344	*Construction Traffic Sign (Special)	32.000	0.000		
			SF	16.000	160.00	
			10.00000	16.000		160.00
0235	630-80356	*Advance Warning Flashing or Sequencing Arrow Panel (A Type)	0.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0240	630-80359	*Portable Message Sign Panel	100.000	0.000		
			DAY	46.000	2,392.00	
			52.00000	46.000		2,392.00
0245	630-80360	*Drum Channelizing Device	42.000	0.000		
			EACH	0.000	0.00	
			5.00000	0.000		0.00
0250	630-80363	*Drum Channelizing Device (With Light) (Flashing)	0.000	0.000		
			EACH	0.000	0.00	
			6.00000	0.000		0.00
0255	630-80370	Concrete Barrier (Temporary)	0.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00
0260	630-80380	*Traffic Cone	264.000	0.000		
			EACH	100.000	100.00	
			1.00000	100.000		100.00
0265	630-80511	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			5,000.00000	0.000		0.00
0270	630-85006	*Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0275	700-70010	F/A Minor Contract Revisions	37,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0280	700-70011	F/A Partnering	200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70016	F/A Fuel Cost Adjustment	20,000.000	0.000		
			F A	-16,327.660	-16,327.66	
			1.00000	-16,327.660		-16,327.66
0290	700-70018	F/A Roadway Smoothness Incentive (Smoothness)	98,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70019	F/A Asphalt Cement Cost Adjustment	377,417.520	0.000		
			F A	377,417.520	377,417.52	
			1.00000	377,417.520		377,417.52
0300	700-70023	F/A On-The-Job Trainee	12,800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70025	F/A Quality Incentive Payment	101,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70040	F/A Railroad	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70380	F/A Erosion Control	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
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			CAT 0200	CURRENT AMT	\$ 5,698,067.52	\$ 2,817,474.14
					\$ 2,817,474.14	\$ 2,817,474.14
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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0320	620-00002	Field Office (Class 2)	1.000	0.000		
			EACH	1.000	11,000.00	
			11,000.00000	1.000		11,000.00
0325	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	1.000	10,000.00	
			10,000.00000	1.000		10,000.00

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-----						
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0330	620-00020	Sanitary Facility	1.000	0.000		
			EACH	1.000	3,369.00	
			3,369.00000	1.000		3,369.00
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	CAT 0400	CURRENT AMT	\$	24,369.00	\$	24,369.00
					\$	24,369.00
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	PROJECT TOTAL	CURRENT AMT	\$	5,722,436.52	\$	2,841,843.14
					\$	2,841,843.14