

ESTIMATE SUMMARY

CONTID: C21572

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 21572-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 53.0 DAYS

TIME ALLOW:

70 WORK DAYS

US 50 SARGENTS WEST TO R3 SURF TREAT

PERCENT TIME: 75.71

ORIG TIME ALLOW:

70 WORK DAYS

PROJECT NO: NHPP0502-079

US 50 SARGENTS WEST TO R3 SURF TREAT

NAME OF ROAD:

PROJECT COUNTIES: SAGUACHE

CONTRACTOR:

OLDCASTLE SW GROUP, INC.

PAY PERIOD ENDING 07/30/2021

DATE TIME STARTED 05/10/2021

2273 RIVER ROAD

DATE LET 01/07/2021

DATE WORK BEGAN

DATE AWARDED 01/15/2021

DATE TIME STOPPED 07/30/2021

DATE CONTRACT EXECUTED 01/26/2021

DATE ACCEPTED 07/30/2021

GRAND JUNCTION CO 81505 (970)243-4900

DATE NOTICE TO PROCEED 05/10/2021

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,123,868.66 PARTICIPATING	\$ 4,123,868.67	\$ 1,699,755.44
AWARD PROJECT AMT:	\$ 4,047,183.10 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00% TOTAL EARNINGS	4,123,868.67	1,699,755.44
FUNDS AVAILABLE:	\$ -0.01 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	4,123,868.67	1,699,755.44
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-60,707.75	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	4,063,160.92	1,699,755.44
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	4,063,160.92	1,699,755.44
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 1,699,755.44

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C21572
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 PROJECT: NHPP0502-079

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 2
 ESTIMATE RUN 08/04/2021
 08:18:26

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CAT NO0200 ROADWAY						
0005	202-00220	Removal of Asphalt Mat	0.000	0.000		
			SY	0.000	0.00	
			10.81000	0.000		0.00
0010	202-00240	*Removal of Asphalt Mat (Planing)	3,260.000	3,260.000		
			SY	0.000	0.00	
			10.42000	3,260.000		33,969.20
0015	202-00821	*Removal of Sign Panel	97.000	0.000		
			EACH	97.000	989.40	
			10.20000	97.000		989.40
0020	202-01130	*Removal of Guardrail Type 3	263.000	0.000		
			LF	263.000	1,696.35	
			6.45000	263.000		1,696.35
0025	202-01300	*Removal of End Anchorage	6.000	0.000		
			EACH	6.000	2,050.08	
			341.68000	6.000		2,050.08
0030	203-00000	Unclassified Excavation	0.000	0.000		
			CY	0.000	0.00	
			23.86000	0.000		0.00
0035	203-01597	Potholing	2.000	2.000		
			HOURL	0.000	0.00	
			254.98000	2.000		509.96
0040	208-00002	Erosion Log Type 1 (12 Inch)	0.000	0.000		
			LF	0.000	0.00	
			10.20000	0.000		0.00
0045	208-00070	Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			2,549.83000	0.000		0.00
0050	240-00000	Wildlife Biologist	0.000	0.000		
			HOURL	0.000	0.00	
			101.99000	0.000		0.00
0055	304-02000	Aggregate Base Course (Class 2)	0.000	0.000		
			TON	0.000	0.00	
			41.17000	0.000		0.00

CONTID: C21572
 PCN: 21572-BID
 PROJECT: NHPP0502-079

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3
 ESTIMATE RUN 08/04/2021
 08:18:26

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0060	304-06000	Aggregate Base Course (Class 6)	0.000	0.000		
			TON	0.000	0.00	
			46.18000	0.000		0.00
0065	304-09014	Aggregate Base Course (Special)	4,220.270	0.000		
			TON	4,220.270	118,800.60	
			28.15000	4,220.270		118,800.60
0070	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			TON	0.000	0.00	
			183.88000	0.000		0.00
0075	403-34731	*Hot Mix Asphalt (Grading SX) (75) (PG 58-34)	19,261.510	7,076.090		
			TON	12,185.420	1,026,621.64	
			84.25000	19,261.510		1,622,782.22
0080	403-36721	Hot Mix Asphalt (Grading ST)(75)(PG 58-28)	13,115.040	13,115.040		
			TON	0.000	0.00	
			90.06000	13,115.040		1,181,140.50
0085	411-10255	Emulsified Asphalt (Slow-Setting)	19,770.000	12,928.000		
			GAL	6,842.000	20,526.00	
			3.00000	19,770.000		59,310.00
0090	606-00302	*Guardrail Type 3 (31 Inch Midwest Guardrail System)	213.000	0.000		
			LF	213.000	6,658.38	
			31.26000	213.000		6,658.38
0095	606-01370	*Transition Type 3G	4.000	0.000		
			EACH	4.000	11,362.04	
			2,840.51000	4.000		11,362.04
0100	606-02003	*End Anchorage (Nonflared)	6.000	0.000		
			EACH	6.000	17,746.80	
			2,957.80000	6.000		17,746.80
0105	612-00001	*Delineator (Type I)	0.000	0.000		
			EACH	0.000	0.00	
			28.56000	0.000		0.00
0110	614-00011	*Sign Panel (Class I)	346.000	0.000		
			SF	346.000	8,823.00	
			25.50000	346.000		8,823.00

CONTID: C21572
 PCN: 21572-BID
 PROJECT: NHPP0502-079

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4
 ESTIMATE RUN 08/04/2021
 08:18:26

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CAT NO0200 ROADWAY						
0115	614-00012	*Sign Panel (Class II)	165.000	0.000		
			SF	165.000	5,385.60	
			32.64000	165.000		5,385.60
0120	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	0.000	0.000		
			EACH	0.000	0.00	
			254.98000	0.000		0.00
0125	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	0.000	0.000		
			EACH	0.000	0.00	
			356.98000	0.000		0.00
0130	614-80385	*Rumble Strip	27,826.000	0.000		
			LF	27,826.000	6,956.50	
			0.25000	27,826.000		6,956.50
0135	626-00000	*Mobilization	1.000	0.898		
			L S	0.102	41,368.72	
			405,575.73000	1.000		405,575.73
0140	626-01114	Public Information Management (Tier IV)	96.000	62.000		
			DAY	34.000	2,254.20	
			66.30000	96.000		6,364.80
0145	627-00013	*Pavement Marking Paint (High Build)	1,142.000	0.000		
			GAL	1,142.000	52,417.80	
			45.90000	1,142.000		52,417.80
0150	627-00013	*Pavement Marking Paint (High Build) (Temporary)	1,611.000	1,088.000		
			GAL	523.000	17,070.72	
			32.64000	1,611.000		52,583.04
0155	630-00000	*Flagging	1,947.000	1,047.250		
			HOUR	899.750	36,709.80	
			40.80000	1,947.000		79,437.60
0160	630-00007	*Traffic Control Inspection	44.000	28.000		
			DAY	16.000	6,527.52	
			407.97000	44.000		17,950.68
0165	630-00012	*Traffic Control Management	38.000	20.000		
			DAY	18.000	12,851.10	
			713.95000	38.000		27,130.10

CONTID: C21572
 PCN: 21572-BID
 PROJECT: NHPP0502-079

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5
 ESTIMATE RUN 08/04/2021
 08:18:26

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CAT NO0200 ROADWAY						
0170	630-80341	*Construction Traffic Sign (Panel Size A)	63.000	31.500		
			EACH	31.500	963.90	
			30.60000	63.000		1,927.80
0175	630-80342	*Construction Traffic Sign (Panel Size B)	12.000	6.000		
			EACH	6.000	183.60	
			30.60000	12.000		367.20
0180	630-80355	*Portable Message Sign Panel	3.000	1.500		
			EACH	1.500	15,299.00	
			10,199.33000	3.000		30,597.99
0185	630-80360	*Drum Channelizing Device	25.000	12.500		
			EACH	12.500	446.25	
			35.70000	25.000		892.50
0190	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	12.000	6.000		
			EACH	6.000	214.20	
			35.70000	12.000		428.40
0195	630-80380	*Traffic Cone	300.000	150.000		
			EACH	150.000	3,825.00	
			25.50000	300.000		7,650.00
0200	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70016	F/A Fuel Cost Adjustment	62,477.880	36,464.010		
			F A	26,013.870	26,013.87	
			1.00000	62,477.880		62,477.88
0210	700-70018	F/A Roadway Smoothness Incentive	138,469.480	0.000		
			F A	138,469.480	138,469.48	
			1.00000	138,469.480		138,469.48
0215	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70023	F/A On-The-Job Trainee	6,400.000	1,550.000		
			F A	4,850.000	4,850.00	
			1.00000	6,400.000		6,400.00

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CAT NO0200 ROADWAY						
0225	700-70025	F/A Quality Incentive Payment	84,478.170	0.000		
			F A	84,478.170	84,478.17	
			1.00000	84,478.170		84,478.17
0230	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	630-80511	Mobile Pvmt Marking Zone	1.000	0.000		
			L S	1.000	12,500.00	
			12,500.00000	1.000		12,500.00
0290	900-00006	Added Item (Dollar)/ Price Reduction for Overweight Trucks	-100.000	0.000		
			DOL	-100.000	-100.00	
			1.00000	-100.000		-100.00

			CAT 0200	CURRENT AMT	\$ 4,065,729.80	\$ 1,683,959.72
					\$ 4,065,729.80	

CAT NO0301 K-11-F						
0240	202-00246	*Removal of Asphalt Mat (Planing) (Special)	267.000	267.000		
			SY	0.000	0.00	
			36.87000	267.000		9,844.29
0245	420-00510	*Geotextile (Crack Reduction) (High Density)	178.000	0.000		
			SY	178.000	10,348.92	
			58.14000	178.000		10,348.92
0250	515-00120	*Waterproofing (Membrane)	268.000	268.000		
			SY	0.000	0.00	
			25.50000	268.000		6,834.00
0255	515-00400	*Concrete Sealer	38.000	0.000		
			SY	38.000	1,162.80	
			30.60000	38.000		1,162.80
0260	518-03000	*Sawing and Sealing Bridge Joint	80.000	0.000		
			LF	80.000	2,284.80	
			28.56000	80.000		2,284.80

			CAT 0301	CURRENT AMT	\$ 30,474.81	\$ 13,796.52
					\$ 30,474.81	

CONTID: C21572
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08:18:26

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CAT NO0302 K-11-H							
0265	202-00246	*Removal of Asphalt Mat (Planing) (Special)	129.000	129.000			
			SY	0.000	0.00		
			36.87000	129.000		4,756.23	
0270	518-03000	*Sawing and Sealing Bridge Joint	70.000	0.000			
			LF	70.000	1,999.20		
			28.56000	70.000		1,999.20	

			CAT 0302	CURRENT AMT \$	6,755.43 \$	1,999.20 \$	6,755.43
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0275	620-00002	Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			15,298.99000	1.000		15,298.99	
0280	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			5,609.63000	1.000		5,609.63	

			CAT 0400	CURRENT AMT \$	20,908.62 \$	0.00 \$	20,908.62

			PROJECT TOTAL	CURRENT AMT \$	4,123,868.66 \$	1,699,755.44 \$	4,123,868.66