

ESTIMATE SUMMARY

CONTID: C21592

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 21592-BID

COFRS REPORTING CATEGORY: 0

FACS REF NO:

CONTRACT DESCRIPTION:
ITS CAMERA PROJECT FY17

TIME CHARGED: 34.0 DAYS TIME ALLOW: 3/2/2018 FIXED COMPLETION DAT
PERCENT TIME: 57.63 ORIG TIME ALLOW: 3/2/2018 FIXED COMPLETION DAT

PROJECT NO: ITSSW01-834
ITS CAMERA PROJECT FY17

NAME OF ROAD:

PROJECT COUNTIES: JEFFERSON

CONTRACTOR:

STURGEON ELECTRIC COMPANY, INC.
12150 E. 112TH AVE.

PAY PERIOD ENDING 02/05/2018 DATE TIME STARTED 01/03/2018
DATE LET 07/13/2017 DATE WORK BEGAN
DATE AWARDED 08/02/2017 DATE TIME STOPPED
DATE CONTRACT EXECUTED 08/30/2017 DATE ACCEPTED
DATE NOTICE TO PROCEED 01/03/2018

HENDERSON CO 80640 (303)286-8000

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,031,516.00 PARTICIPATING	\$ 141,984.81	\$ 141,984.81
AWARD PROJECT AMT: \$ 938,992.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 13.76% TOTAL EARNINGS	141,984.81	141,984.81
FUNDS AVAILABLE: \$ 889,531.19 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS 141,984.81	141,984.81
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-4,077.29	-4,077.29
	SECURITIES ENCUMBERED 0.00	0.00
	NET EARNINGS 137,907.52	137,907.52
	LIQUIDATED DAMAGES 0.00	0.00
	AUTOPAY ADJUSTMENT 0.00	0.00
	AMOUNT DUE 137,907.52	137,907.52
	OTHER ADJUSTMENTS 0.00	0.00
	PAYMENT DUE	\$ 137,907.52

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00827	Removal of Pull Box	1.000	0.000		
			EACH	0.000	0.00	
			165.00000	0.000		0.00
0010	203-01597	*Potholing	70.000	0.000		
			HOUR	5.000	1,500.00	
			300.00000	5.000		1,500.00
0015	208-00008	*Erosion Log Type 2 (12 Inch)	740.000	0.000		
			LF	740.000	7,400.00	
			10.00000	740.000		7,400.00
0020	208-00020	*Silt Fence	300.000	0.000		
			LF	152.000	1,976.00	
			13.00000	152.000		1,976.00
0025	208-00035	*Aggregate Bag	200.000	0.000		
			LF	48.000	480.00	
			10.00000	48.000		480.00
0030	208-00045	*Concrete Washout Structure	10.000	0.000		
			EACH	5.000	3,035.00	
			607.00000	5.000		3,035.00
0035	208-00103	*Removal and Disposal of Sediment (Labor)	20.000	0.000		
			HOUR	0.000	0.00	
			82.00000	0.000		0.00
0040	208-00105	*Removal and Disposal of Sediment (Equipment)	20.000	0.000		
			HOUR	0.000	0.00	
			41.00000	0.000		0.00
0045	208-00106	*Sweeping (Sediment Removal)	20.000	0.000		
			HOUR	0.000	0.00	
			177.00000	0.000		0.00
0050	208-00207	*Erosion Control Management	7.000	0.000		
			DAY	0.000	0.00	
			870.00000	0.000		0.00
0055	212-00006	*Seeding (Native)	0.720	0.000		
			ACRE	0.000	0.00	
			3,200.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	212-00032	*Soil Conditioning	0.720	0.000		
			ACRE	0.000	0.00	
			3,200.00000	0.000		0.00
0065	213-00003	*Mulching (Weed Free)	0.720	0.000		
			ACRE	0.000	0.00	
			3,200.00000	0.000		0.00
0070	240-00000	*Wildlife Biologist	30.000	0.000		
			HOURL	0.000	0.00	
			145.00000	0.000		0.00
0075	240-00010	*Removal of Nests	10.000	0.000		
			HOURL	0.000	0.00	
			135.00000	0.000		0.00
0080	240-00100	*Prairie Dog Management	1.000	0.000		
			L S	0.500	5,925.00	
			11,850.00000	0.500		5,925.00
0085	503-00024	Drilled Caisson (24 Inch)	12.000	0.000		
			LF	0.000	0.00	
			350.00000	0.000		0.00
0090	503-00036	*Drilled Caisson (36 Inch)	72.000	0.000		
			LF	54.250	27,125.00	
			500.00000	54.250		27,125.00
0095	503-00042	*Drilled Caisson (42 Inch)	21.000	0.000		
			LF	19.500	10,237.50	
			525.00000	19.500		10,237.50
0100	607-11580	Fence (Temporary)	252.000	0.000		
			LF	252.000	3,024.00	
			12.00000	252.000		3,024.00
0105	612-00260	Location Marker (Fiber Optic)(Dome)	11.000	0.000		
			EACH	0.000	0.00	
			95.00000	0.000		0.00
0110	612-00270	Location Marker (Utility)(Flat Slat)	13.000	0.000		
			EACH	0.000	0.00	
			115.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	613-00206	*2 Inch Electrical Conduit (Bored)	940.000	0.000		
			LF	0.000	0.00	
			47.00000	0.000		0.00
0120	613-01200	*2 Inch Electrical Conduit (Plastic)	590.000	0.000		
			LF	110.000	5,170.00	
			47.00000	110.000		5,170.00
0125	613-01201	2 Inch Electrical Conduit (Plastic) (Special)	1,565.000	0.000		
			LF	400.000	22,000.00	
			55.00000	400.000		22,000.00
0130	613-07023	Pull Box (24"x36"x24")	22.000	0.000		
			EACH	0.000	0.00	
			1,550.00000	0.000		0.00
0135	613-07040	Pull Box (30"x48"x24")	1.000	0.000		
			EACH	0.000	0.00	
			1,890.00000	0.000		0.00
0140	613-10000	Wiring	1.000	0.000		
			L S	0.000	0.00	
			15,500.00000	0.000		0.00
0145	613-80130	Service Meter Cabinet	8.000	0.000		
			EACH	0.000	0.00	
			5,750.00000	0.000		0.00
0150	614-70024	1310nm SFP Optic Module	26.000	0.000		
			EACH	0.000	0.00	
			265.00000	0.000		0.00
0155	614-70030	Optical Attenuator	26.000	0.000		
			EACH	0.000	0.00	
			75.00000	0.000		0.00
0160	614-72832	Communications Cabinet (Type 2)	8.000	0.000		
			EACH	0.000	0.00	
			11,090.00000	0.000		0.00
0165	614-72887	Microwave Vehicle Radar Detector	1.000	0.000		
			EACH	0.000	0.00	
			8,050.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	614-86007	Serial to IP Converter	2.000	0.000		
			EACH	0.000	0.00	
			900.00000	0.000		0.00
0175	614-86920	Modification of Traffic Signal Controller Cabinet	2.000	0.000		
			EACH	0.000	0.00	
			9,525.00000	0.000		0.00
0180	614-87010	Fiber Optic Cable (Single Mode) (12 Fiber)	2,615.000	0.000		
			LF	0.000	0.00	
			3.00000	0.000		0.00
0185	614-87015	Buffer Tube Fan Out Kit	10.000	0.000		
			EACH	0.000	0.00	
			1,350.00000	0.000		0.00
0190	614-87024	Fiber Optic Termination Panel (24 Fiber)	10.000	0.000		
			EACH	0.000	0.00	
			525.00000	0.000		0.00
0195	614-87320	Closed Circuit Television	7.000	0.000		
			EACH	0.000	0.00	
			4,650.00000	0.000		0.00
0200	614-87333	Closed Circuit Television Camera (Traffic Surveillance)	3.000	0.000		
			EACH	0.000	0.00	
			8,850.00000	0.000		0.00
0205	614-87350	Test Fiber Optic Cable	1.000	0.000		
			L S	0.000	0.00	
			3,200.00000	0.000		0.00
0210	614-87364	Closed Circuit Television Pole with Lowering Device (50 Feet)	4.000	0.000		
			EACH	1.000	20,900.00	
			20,900.00000	1.000		20,900.00
0215	614-87366	Closed Circuit Television Pole with Lowering Device (60 Feet)	1.000	0.000		
			EACH	0.000	0.00	
			21,250.00000	0.000		0.00
0220	614-87402	Breakaway Tapered ITS Pole Steel (40 Feet)	1.000	0.000		
			EACH	0.000	0.00	
			7,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	614-87692	Ethernet Switch Type II	11.000	0.000		
			EACH	0.000	0.00	
			3,600.00000	0.000		0.00
0230	626-00000	Mobilization	1.000	0.000		
			L S	0.500	6,075.00	
			12,150.00000	0.500		6,075.00
0235	630-00000	*Flagging	60.000	0.000		
			HOOR	0.000	0.00	
			22.00000	0.000		0.00
0240	630-00007	*Traffic Control Inspection	10.000	0.000		
			DAY	0.000	0.00	
			210.00000	0.000		0.00
0245	630-00012	*Traffic Control Management	150.000	0.000		
			DAY	12.000	9,480.00	
			790.00000	12.000		9,480.00
0250	630-80335	*Barricade (Type 3 M-A) (Temporary)	3.000	0.000		
			EACH	0.000	0.00	
			210.00000	0.000		0.00
0255	630-80341	*Construction Traffic Sign (Panel Size A)	12.000	0.000		
			EACH	1.500	90.00	
			60.00000	1.500		90.00
0260	630-80342	*Construction Traffic Sign (Panel Size B)	24.000	0.000		
			EACH	8.000	1,720.00	
			215.00000	8.000		1,720.00
0265	630-80343	*Construction Traffic Sign (Panel Size C)	4.000	0.000		
			EACH	0.000	0.00	
			215.00000	0.000		0.00
0270	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.000		
			EACH	0.000	0.00	
			2,940.00000	0.000		0.00
0275	630-80360	*Drum Channelizing Device	60.000	0.000		
			EACH	0.000	0.00	
			79.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	630-80380	*Traffic Cone	200.000	0.000		
			EACH	15.000	195.00	
			13.00000	15.000		195.00
0285	630-85041	*Mobile Attenuator	50.000	0.000		
			DAY	3.000	1,740.00	
			580.00000	3.000		1,740.00
0290	700-70010	F/A Minor Contract Revisions	55,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70011	F/A Partnering	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70016	F/A Fuel Cost Adjustment	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70082	F/A Furnish & Install Electrical Service	28,000.000	0.000		
			F A	13,912.310	13,912.31	
			1.00000	13,912.310		13,912.31
0310	700-70380	F/A Erosion Control	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,027,316.00	\$ 141,984.81
			CAT 0200	CURRENT AMT	\$ 141,984.81	\$ 141,984.81
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0315	620-00020	Sanitary Facility	1.000	0.000		
			EACH	0.000	0.00	
			4,200.00000	0.000		0.00
			CAT 0400	CURRENT AMT	\$ 4,200.00	\$ 0.00
			CAT 0400	CURRENT AMT	\$ 0.00	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 1,031,516.00	\$ 141,984.81