

ESTIMATE SUMMARY

CONTID: C21592

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 21592-BID

COFRS REPORTING CATEGORY: 0

FACS REF NO:

CONTRACT DESCRIPTION:
ITS CAMERA PROJECT FY17

TIME CHARGED: 113.0 DAYS TIME ALLOW: 3/2/2018 FIXED COMPLETION DAT
PERCENT TIME: 191.53 ORIG TIME ALLOW: 3/2/2018 FIXED COMPLETION DAT

PROJECT NO: ITSSW01-834
ITS CAMERA PROJECT FY17

NAME OF ROAD:

PROJECT COUNTIES: JEFFERSON

CONTRACTOR:

STURGEON ELECTRIC COMPANY, INC.
12150 E. 112TH AVE.

PAY PERIOD ENDING 04/25/2018 DATE TIME STARTED 01/03/2018
DATE LET 07/13/2017 DATE WORK BEGAN
DATE AWARDED 08/02/2017 DATE TIME STOPPED
DATE CONTRACT EXECUTED 08/30/2017 DATE ACCEPTED
DATE NOTICE TO PROCEED 01/03/2018

HENDERSON CO 80640 (303)286-8000

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,095,139.00 PARTICIPATING	\$ 717,296.49	\$ 194,063.18
AWARD PROJECT AMT: \$ 938,992.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 65.50% TOTAL EARNINGS	717,296.49	194,063.18
FUNDS AVAILABLE: \$ 377,842.51 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	194,063.18
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-14,084.88	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	703,211.61
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	703,211.61
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 194,063.18

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00827	Removal of Pull Box	1.000	1.000		
			EACH	0.000	0.00	
			165.00000	1.000		165.00
0010	203-01597	*Potholing	70.000	30.750		
			HOOR	10.000	3,000.00	
			300.00000	40.750		12,225.00
0015	208-00008	*Erosion Log Type 2 (12 Inch)	1,120.000	1,020.000		
			LF	100.000	1,000.00	
			10.00000	1,120.000		11,200.00
0020	208-00020	*Silt Fence	300.000	152.000		
			LF	0.000	0.00	
			13.00000	152.000		1,976.00
0025	208-00035	*Aggregate Bag	208.000	208.000		
			LF	0.000	0.00	
			10.00000	208.000		2,080.00
0030	208-00045	*Concrete Washout Structure	10.000	6.000		
			EACH	4.000	2,428.00	
			607.00000	10.000		6,070.00
0035	208-00103	*Removal and Disposal of Sediment (Labor)	20.000	0.000		
			HOOR	8.000	656.00	
			82.00000	8.000		656.00
0040	208-00105	*Removal and Disposal of Sediment (Equipment)	20.000	0.000		
			HOOR	8.000	328.00	
			41.00000	8.000		328.00
0045	208-00106	*Sweeping (Sediment Removal)	20.000	6.000		
			HOOR	5.000	885.00	
			177.00000	11.000		1,947.00
0050	208-00207	*Erosion Control Management	8.000	5.500		
			DAY	2.500	2,175.00	
			870.00000	8.000		6,960.00
0055	212-00006	*Seeding (Native)	0.720	0.120		
			ACRE	0.340	1,088.00	
			3,200.00000	0.460		1,472.00

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CAT NO0200 ROADWAY						
0060	212-00032	*Soil Conditioning	0.720	0.120		
			ACRE	0.340	1,088.00	
			3,200.00000	0.460		1,472.00
0065	213-00003	*Mulching (Weed Free)	0.720	0.000		
			ACRE	0.250	800.00	
			3,200.00000	0.250		800.00
0070	240-00000	*Wildlife Biologist	30.000	6.000		
			HOUR	4.000	580.00	
			145.00000	10.000		1,450.00
0075	240-00010	*Removal of Nests	10.000	0.000		
			HOUR	0.000	0.00	
			135.00000	0.000		0.00
0080	240-00100	*Prairie Dog Management	1.500	1.000		
			L S	0.000	0.00	
			11,850.00000	1.000		11,850.00
0085	503-00024	Drilled Caisson (24 Inch)	12.000	9.500		
			LF	0.000	0.00	
			350.00000	9.500		3,325.00
0090	503-00036	*Drilled Caisson (36 Inch)	72.000	69.750		
			LF	0.000	0.00	
			500.00000	69.750		34,875.00
0095	503-00042	*Drilled Caisson (42 Inch)	21.000	19.500		
			LF	0.000	0.00	
			525.00000	19.500		10,237.50
0100	607-11580	Fence (Temporary)	252.000	252.000		
			LF	0.000	0.00	
			12.00000	252.000		3,024.00
0105	612-00260	Location Marker (Fiber Optic)(Dome)	11.000	0.000		
			EACH	10.000	950.00	
			95.00000	10.000		950.00
0110	612-00270	Location Marker (Utility)(Flat Slat)	13.000	0.000		
			EACH	11.000	1,265.00	
			115.00000	11.000		1,265.00

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CAT NO0200 ROADWAY						
0115	613-00206	*2 Inch Electrical Conduit (Bored)	970.000	970.000		
			LF	0.000	0.00	
			47.00000	970.000		45,590.00
0120	613-01200	*2 Inch Electrical Conduit (Plastic)	1,009.000	387.000		
			LF	622.000	29,234.00	
			47.00000	1,009.000		47,423.00
0125	613-01201	2 Inch Electrical Conduit (Plastic) (Special)	2,144.000	1,614.000		
			LF	530.000	29,150.00	
			55.00000	2,144.000		117,920.00
0130	613-07023	Pull Box (24"x36"x24")	22.000	9.000		
			EACH	12.000	18,600.00	
			1,550.00000	21.000		32,550.00
0135	613-07040	Pull Box (30"x48"x24")	1.000	1.000		
			EACH	0.000	0.00	
			1,890.00000	1.000		1,890.00
0140	613-10000	Wiring	1.000	0.000		
			L S	0.750	11,625.00	
			15,500.00000	0.750		11,625.00
0145	613-80130	Service Meter Cabinet	8.000	5.000		
			EACH	2.000	11,500.00	
			5,750.00000	7.000		40,250.00
0150	614-70024	1310nm SFP Optic Module	26.000	0.000		
			EACH	0.000	0.00	
			265.00000	0.000		0.00
0155	614-70030	Optical Attenuator	26.000	0.000		
			EACH	0.000	0.00	
			75.00000	0.000		0.00
0160	614-72832	Communications Cabinet (Type 2)	8.000	2.500		
			EACH	1.500	16,635.00	
			11,090.00000	4.000		44,360.00
0165	614-72887	Microwave Vehicle Radar Detector	1.000	0.000		
			EACH	0.000	0.00	
			8,050.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	614-86007	Serial to IP Converter	2.000	0.000		
			EACH	0.000	0.00	
			900.00000	0.000		0.00
0175	614-86920	Modification of Traffic Signal Controller Cabinet	2.000	0.000		
			EACH	0.000	0.00	
			9,525.00000	0.000		0.00
0180	614-87010	Fiber Optic Cable (Single Mode) (12 Fiber)	2,615.000	0.000		
			LF	804.000	2,412.00	
			3.00000	804.000		2,412.00
0185	614-87015	Buffer Tube Fan Out Kit	10.000	0.000		
			EACH	3.000	4,050.00	
			1,350.00000	3.000		4,050.00
0190	614-87024	Fiber Optic Termination Panel (24 Fiber)	10.000	0.000		
			EACH	3.000	1,575.00	
			525.00000	3.000		1,575.00
0195	614-87320	Closed Circuit Television	7.000	3.500		
			EACH	0.000	0.00	
			4,650.00000	3.500		16,275.00
0200	614-87333	Closed Circuit Television Camera (Traffic Surveillance)	3.000	0.000		
			EACH	1.500	13,275.00	
			8,850.00000	1.500		13,275.00
0205	614-87350	Test Fiber Optic Cable	1.000	0.000		
			L S	0.000	0.00	
			3,200.00000	0.000		0.00
0210	614-87364	Closed Circuit Television Pole with Lowering Device (50 Feet)	4.000	4.000		
			EACH	0.000	0.00	
			20,900.00000	4.000		83,600.00
0215	614-87366	Closed Circuit Television Pole with Lowering Device (60 Feet)	1.000	1.000		
			EACH	0.000	0.00	
			21,250.00000	1.000		21,250.00
0220	614-87402	Breakaway Tapered ITS Pole Steel (40 Feet)	1.000	1.000		
			EACH	0.000	0.00	
			7,000.00000	1.000		7,000.00

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CAT NO0200 ROADWAY						
0225	614-87692	Ethernet Switch Type II	11.000	0.000		
			EACH	0.000	0.00	
			3,600.00000	0.000		0.00
0230	626-00000	Mobilization	1.000	1.000		
			L S	0.000	0.00	
			12,150.00000	1.000		12,150.00
0235	630-00000	*Flagging	60.000	20.000		
			HOOR	13.000	286.00	
			22.00000	33.000		726.00
0240	630-00007	*Traffic Control Inspection	10.000	0.000		
			DAY	0.000	0.00	
			210.00000	0.000		0.00
0245	630-00012	*Traffic Control Management	150.000	45.000		
			DAY	24.000	18,960.00	
			790.00000	69.000		54,510.00
0250	630-80335	*Barricade (Type 3 M-A) (Temporary)	3.000	0.000		
			EACH	0.000	0.00	
			210.00000	0.000		0.00
0255	630-80341	*Construction Traffic Sign (Panel Size A)	12.000	1.500		
			EACH	0.000	0.00	
			60.00000	1.500		90.00
0260	630-80342	*Construction Traffic Sign (Panel Size B)	24.000	11.500		
			EACH	0.000	0.00	
			215.00000	11.500		2,472.50
0265	630-80343	*Construction Traffic Sign (Panel Size C)	4.000	0.000		
			EACH	0.000	0.00	
			215.00000	0.000		0.00
0270	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.000		
			EACH	1.000	2,940.00	
			2,940.00000	1.000		2,940.00
0275	630-80360	*Drum Channelizing Device	60.000	0.000		
			EACH	0.000	0.00	
			79.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0280	630-80380	*Traffic Cone	200.000	45.000			
			EACH	0.000	0.00		
			13.00000	45.000		585.00	
0285	630-85041	*Mobile Attenuator	50.000	12.000			
			DAY	0.000	0.00		
			580.00000	12.000		6,960.00	
0290	700-70010	F/A Minor Contract Revisions	55,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0295	700-70011	F/A Partnering	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0300	700-70016	F/A Fuel Cost Adjustment	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0305	700-70082	F/A Furnish & Install Electrical Service	28,000.000	13,912.310			
			F A	13,378.180	13,378.18		
			1.00000	27,290.490		27,290.49	
0310	700-70380	F/A Erosion Control	2,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	

			CAT 0200	CURRENT AMT	\$ 1,090,939.00	\$ 189,863.18	\$ 713,096.49
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0315	620-00020	Sanitary Facility	1.000	0.000			
			EACH	1.000	4,200.00		
			4,200.00000	1.000		4,200.00	

			CAT 0400	CURRENT AMT	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00

			PROJECT TOTAL	CURRENT AMT	\$ 1,095,139.00	\$ 194,063.18	\$ 717,296.49