

ESTIMATE SUMMARY

 CONTID: C21593 ESTIMATE NO: 0012 PROG SPEC YR: 2005
 PCN: 21593-BID COFRS REPORTING CATEGORY: 0 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 417.0 DAYS TIME ALLOW: 10/26/201 FIXED COMPLETION DAT
 ITS FIBER OPTICS ON I76 DENVER TO HUDSON PERCENT TIME: 100.48 ORIG TIME ALLOW: 7/31/2018 FIXED COMPLETION DAT

PROJECT NO: ITS0761-227
 ITS FIBER OPTICS ON I76 DENVER TO HUDSON

NAME OF ROAD:

PROJECT COUNTIES: ADAMS WELD

CONTRACTOR:

DILLIE AND KUHN, INC	PAY PERIOD ENDING	10/28/2018	DATE TIME STARTED	09/07/2017
2875 AKERS DRIVE	DATE LET	07/27/2017	DATE WORK BEGAN	09/07/2017
	DATE AWARDED	08/09/2017	DATE TIME STOPPED	
	DATE CONTRACT EXECUTED	08/16/2017	DATE ACCEPTED	
COLORADO SPRINGS CO 80922 (719)591-9900	DATE NOTICE TO PROCEED	09/07/2017		

		CURRENT TOTAL	THIS ESTIMATE
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CURRENT PROJECT AMT: \$	2,038,558.39 PARTICIPATING	\$ 1,550,751.54	\$ 98,573.34
AWARD PROJECT AMT: \$	1,884,034.20 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	76.07% TOTAL EARNINGS	1,550,751.54	98,573.34
FUNDS AVAILABLE: \$	487,806.85 STOCKPILED MATERIALS	0.00	-12,700.00
	GROSS EARNINGS	1,550,751.54	85,873.34
TOTAL CLAIMS: \$	0.00 RETAINAGE	-28,260.51	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,522,491.03	85,873.34
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,522,491.03	85,873.34
	OTHER ADJUSTMENTS	0.00	0.00
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		PAYMENT DUE	\$ 85,873.34

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	203-00060	Embankment Material (Complete In Place)	16.000	0.000		
			CY	16.000	4,000.00	
			250.00000	16.000		4,000.00
0010	203-01597	Potholing	250.000	221.500		
			HOURL	0.000	0.00	
			160.00000	221.500		35,440.00
0015	208-00002	*Erosion Log Type 1 (12 Inch)	2,000.000	1,184.000		
			LF	0.000	0.00	
			4.50000	1,184.000		5,328.00
0020	208-00020	*Silt Fence	5,725.000	5,725.000		
			LF	0.000	0.00	
			3.50000	5,725.000		20,037.50
0025	208-00035	*Aggregate Bag	500.000	16.000		
			LF	0.000	0.00	
			7.50000	16.000		120.00
0030	208-00045	Concrete Washout Structure	4.000	4.000		
			EACH	0.000	0.00	
			400.00000	4.000		1,600.00
0035	208-00103	Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOURL	0.000	0.00	
			48.00000	0.000		0.00
0040	208-00105	Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOURL	0.000	0.00	
			65.00000	0.000		0.00
0045	208-00106	Sweeping (Sediment Removal)	40.000	0.000		
			HOURL	0.000	0.00	
			135.00000	0.000		0.00
0050	208-00207	*Erosion Control Management	225.000	76.000		
			DAY	1.000	380.65	
			380.65000	77.000		29,310.05
0055	212-00006	*Seeding (Native)	11.000	0.000		
			ACRE	8.000	14,400.00	
			1,800.00000	8.000		14,400.00

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CAT NO0200 ROADWAY						
0060	212-00032	*Soil Conditioning	11.000	0.000		
			ACRE	1.000	2,124.00	
			2,124.00000	1.000		2,124.00
0065	213-00012	*Spray-on Mulch Blanket	11.000	0.000		
			ACRE	8.000	21,120.00	
			2,640.00000	8.000		21,120.00
0070	213-00061	*Mulch Tackifier	2,200.000	0.000		
			LB	0.000	0.00	
			3.20000	0.000		0.00
0075	214-00000	*Landscape Maintenance	1.000	0.000		
			L S	0.000	0.00	
			9,000.00000	0.000		0.00
0080	240-00000	*Wildlife Biologist	120.000	47.000		
			HOURL	0.000	0.00	
			140.00000	47.000		6,580.00
0085	503-00036	Drilled Caisson (36 Inch)	64.000	60.000		
			LF	0.000	0.00	
			500.00000	60.000		30,000.00
0090	604-39050	Manhole (Traffic Management System)	11.000	11.000		
			EACH	0.000	0.00	
			7,500.00000	11.000		82,500.00
0095	604-39050	Manhole (Traffic Management System) (Special)	1.000	1.000		
			EACH	0.000	0.00	
			9,000.00000	1.000		9,000.00
0100	607-11525	*Fence (Plastic)	1,000.000	0.000		
			LF	0.000	0.00	
			4.20000	0.000		0.00
0105	612-00260	Location Marker (Fiber Optic)(Dome)	110.000	110.000		
			EACH	0.000	0.00	
			95.00000	110.000		10,450.00
0110	612-00270	Location Marker (Utility)(Flat Slat)	8.000	0.000		
			EACH	8.000	600.00	
			75.00000	8.000		600.00

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0115	613-00206	*2 Inch Electrical Conduit (Bored)	56,885.000	47,200.000		
			LF	0.000	0.00	
			5.69000	47,200.000		268,568.00
0120	613-01200	2 Inch Electrical Conduit (Plastic)	138,570.000	138,140.000		
			LF	0.000	0.00	
			2.04000	138,140.000		281,805.60
0125	613-07011	Pull Box (11"x18"x12")	8.000	8.000		
			EACH	0.000	0.00	
			695.00000	8.000		5,560.00
0130	613-07023	Pull Box (24"x36"x24")	98.000	98.000		
			EACH	0.000	0.00	
			1,392.00000	98.000		136,416.00
0135	613-80130	*Service Meter Cabinet	4.000	4.000		
			EACH	0.000	0.00	
			5,000.00000	4.000		20,000.00
0140	614-72832	*Communications Cabinet (Type 2)	4.000	4.000		
			EACH	0.000	0.00	
			10,200.00000	4.000		40,800.00
0145	614-87006	Fiber Optic Termination Panel (6 Fiber)	4.000	4.000		
			EACH	0.000	0.00	
			1,200.00000	4.000		4,800.00
0150	614-87010	Fiber Optic Cable (Single Mode) (12 Fiber)	2,285.000	1,974.000		
			LF	0.000	0.00	
			1.10000	1,974.000		2,171.40
0155	614-87320	Closed Circuit Television	4.000	0.000		
			EACH	4.000	16,800.00	
			4,200.00000	4.000		16,800.00
0155		MATERIAL ALLOWANCE CCTV		4.000		
			EACH	-4.000	-12,700.00	
			3,175.00000	0.000		0.00
0160	614-87350	Test Fiber Optic Cable	1.000	1.000		
			L S	0.000	0.00	
			12,000.00000	1.000		12,000.00

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CAT NO0200 ROADWAY						
0165	614-87364	Closed Circuit Television Pole with Lowering Device (50 Feet)	4.000 EACH 22,000.00000	4.000 0.000 4.000	0.00 0.00	88,000.00
0165		MATERIAL ALLOWANCE CCTV Pole w/LD		0.000 0.000	0.00 0.00	0.00
0170	614-87496	Fiber Optic Cable (Single Mode) (96 Strands)	104,425.000 LF 1.44000	100,660.000 0.000 100,660.000	0.00 0.00	144,950.40
0175	614-87690	Ethernet Switch	4.000 EACH 6,000.00000	0.000 4.000 4.000	24,000.00	24,000.00
0180	626-00000	*Mobilization	1.000 L S 74,700.00000	1.000 0.000 1.000	0.00	74,700.00
0185	630-00000	*Flagging	40.000 HOUR 35.00000	36.500 0.000 36.500	0.00	1,277.50
0190	630-00007	*Traffic Control Inspection	10.000 DAY 95.00000	0.000 0.000 0.000	0.00	0.00
0195	630-00012	*Traffic Control Management	250.000 DAY 930.00000	138.000 2.000 140.000	1,860.00	130,200.00
0200	630-80341	*Construction Traffic Sign (Panel Size A)	12.000 EACH 72.00000	10.800 0.000 10.800	0.00	777.60
0205	630-80342	*Construction Traffic Sign (Panel Size B)	30.000 EACH 72.00000	24.300 0.000 24.300	0.00	1,749.60
0210	630-80343	*Construction Traffic Sign (Panel Size C)	14.000 EACH 72.00000	6.300 0.000 6.300	0.00	453.60

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CAT NO0200 ROADWAY						
0215	630-80351	*Vertical Panel (Plastic)	50.000	0.000		
			EACH	0.000	0.00	
			36.00000	0.000		0.00
0220	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.900		
			EACH	0.000	0.00	
			830.00000	0.900		747.00
0225	630-80359	*Portable Message Sign Panel	40.000	0.000		
			DAY	0.000	0.00	
			48.00000	0.000		0.00
0230	630-80360	*Drum Channelizing Device	50.000	20.700		
			EACH	0.000	0.00	
			38.00000	20.700		786.60
0235	630-80380	*Traffic Cone	200.000	90.000		
			EACH	0.000	0.00	
			10.00000	90.000		900.00
0240	630-85041	*Mobile Attenuator	100.000	8.000		
			DAY	2.000	960.00	
			480.00000	10.000		4,800.00
0245	700-70010	F/A Minor Contract Revisions	80,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70011	F/A Partnering	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70016	F/A Fuel Cost Adjustment	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70034	F/A Ditch	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70082	F/A Furnish & Install Electrical Service	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0270	700-70230	F/A Communication Lines	20,000.000	550.000		
			F A	0.000	0.00	
			1.00000	550.000		550.00
0280	614-87697	Ethernet Agg Switch Type I	1.000	0.000		
			EACH	1.000	10,318.69	
			10,318.69000	1.000		10,318.69
0285	614-87024	Fiber Optic Term Panel (24 Fiber)	1.000	0.000		
			EACH	1.000	2,010.00	
			2,010.00000	1.000		2,010.00

			CAT 0200	CURRENT AMT	\$ 2,035,558.39	\$ 85,873.34 \$ 1,547,751.54
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0275	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			3,000.00000	1.000		3,000.00

			CAT 0400	CURRENT AMT	\$ 3,000.00	\$ 0.00 \$ 3,000.00

			PROJECT TOTAL	CURRENT AMT	\$ 2,038,558.39	\$ 85,873.34 \$ 1,550,751.54