

ESTIMATE SUMMARY

-----  
 CONTID: C21596 ESTIMATE NO: 0003 PROG SPEC YR: 2005  
 PCN: 21596-BID COFRS REPORTING CATEGORY: 0 FACS REF NO:  
 -----

CONTRACT DESCRIPTION: ITS WEATHER STATION UPGRADES FY17  
 TIME CHARGED: 21.0 DAYS TIME ALLOW: 115 WORK DAYS  
 PERCENT TIME: 18.26 ORIG TIME ALLOW: 115 WORK DAYS

PROJECT NO: ITSSW01-831  
 ITS WEATHER STATION UPGRADES FY17

NAME OF ROAD:

PROJECT COUNTIES: PITKIN MESA  
 LAS ANIMAS OTHERS

CONTRACTOR:

MORTON ELECTRIC, INC. PAY PERIOD ENDING 06/01/2018 DATE TIME STARTED 01/10/2018  
 1049 MEADOW LANE DATE LET 11/30/2017 DATE WORK BEGAN 01/16/2018  
 DATE AWARDED 12/14/2017 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 01/05/2018 DATE ACCEPTED  
 PUEBLO CO 81006 (719)948-3097 DATE NOTICE TO PROCEED 01/10/2018

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,496,114.50 PARTICIPATING	\$ 148,390.50	\$ 39,331.50
AWARD PROJECT AMT: \$ 1,396,424.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 9.92% TOTAL EARNINGS	148,390.50	39,331.50
FUNDS AVAILABLE: \$ 1,347,724.00 STOCKPILED MATERIALS	623,957.45	567,855.57
	GROSS EARNINGS	772,347.95
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-3,851.72	-1,179.95
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	768,496.23
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	768,496.23
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 606,007.12

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C21596  
 PCN: 21596-BID  
 PROJECT: ITSSW01-831

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 2  
 ESTIMATE RUN 06/20/2018  
 16:39:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00001	Removal of Structure (Weather Station)	13.000	0.000		
			EACH	0.000	0.00	
			1,750.00000	0.000		0.00
0010	202-01170	Removal of Guardrail Type 7	40.000	0.000		
			LF	0.000	0.00	
			100.00000	0.000		0.00
0015	203-01597	Potholing	40.000	16.000		
			HOOR	5.000	1,000.00	
			200.00000	21.000		4,200.00
0020	208-00002	Erosion Log Type 1 (12 Inch)	360.000	240.000		
			LF	120.000	600.00	
			5.00000	360.000		1,800.00
0025	208-00035	Aggregate Bag	110.000	110.000		
			LF	0.000	0.00	
			9.00000	110.000		990.00
0030	208-00046	Pre-fabricated Concrete Washout Structure	14.000	8.000		
			EACH	5.000	3,000.00	
			600.00000	13.000		7,800.00
0035	208-00103	Removal and Disposal of Sediment (Labor)	28.000	0.000		
			HOOR	0.000	0.00	
			45.00000	0.000		0.00
0040	208-00106	Sweeping (Sediment Removal)	28.000	2.000		
			HOOR	0.000	0.00	
			58.00000	2.000		116.00
0045	208-00207	Erosion Control Management	28.000	6.000		
			DAY	3.000	450.00	
			150.00000	9.000		1,350.00
0050	212-00006	Seeding (Native)	0.800	0.000		
			ACRE	0.000	0.00	
			4,700.00000	0.000		0.00
0055	212-00032	Soil Conditioning	0.800	0.000		
			ACRE	0.000	0.00	
			5,900.00000	0.000		0.00

CONTID: C21596  
 PCN: 21596-BID  
 PROJECT: ITSSW01-831

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3  
 ESTIMATE RUN 06/20/2018  
 16:39:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0060	216-00201	Soil Retention Blanket (Straw-Coconut) (Biodegradable Class)	4,000.000	0.000		
			SY	0.000	0.00	
			2.00000	0.000		0.00
0065	607-11525	Fence (Plastic)	250.000	250.000		
			LF	0.000	0.00	
			2.50000	250.000		625.00
0070	612-00260	Location Marker (Fiber Optic)(Dome)	9.000	3.000		
			EACH	5.000	180.00	
			36.00000	8.000		288.00
0075	612-00270	Location Marker (Utility)(Flat Slat)	23.000	13.000		
			EACH	8.000	224.00	
			28.00000	21.000		588.00
0080	613-00206	*2 Inch Electrical Conduit (Bored)	705.000	505.000		
			LF	200.000	8,000.00	
			40.00000	705.000		28,200.00
0085	613-01200	2 Inch Electrical Conduit (Plastic)	2,855.000	1,840.000		
			LF	1,015.000	9,642.50	
			9.50000	2,855.000		27,122.50
0090	613-07011	Pull Box (11"x18"x12")	25.000	15.000		
			EACH	6.000	3,300.00	
			550.00000	21.000		11,550.00
0095	613-07023	Pull Box (24"x36"x24")	9.000	3.000		
			EACH	5.000	6,135.00	
			1,227.00000	8.000		9,816.00
0100	613-10000	Wiring	1.000	0.000		
			L S	0.000	0.00	
			25,000.00000	0.000		0.00
0105	613-32300	Light Standard Steel (30 Foot)	7.000	0.000		
			EACH	0.000	0.00	
			3,200.00000	0.000		0.00
0105		MATERIAL ALLOWANCE Light Standard		7.000		
			EACH	0.000	0.00	
			2,285.71429	7.000		16,000.00

CONTID: C21596  
 PCN: 21596-BID  
 PROJECT: ITSSW01-831

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4  
 ESTIMATE RUN 06/20/2018  
 16:39:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0110	613-40010	Light Standard Foundation	7.000	4.000		
			EACH	1.000	1,200.00	
			1,200.00000	5.000		6,000.00
0115	613-80130	Service Meter Cabinet	2.000	0.000		
			EACH	0.000	0.00	
			3,500.00000	0.000		0.00
0120	614-86105	Telemetry (Field)	10.000	0.000		
			EACH	0.000	0.00	
			1,750.00000	0.000		0.00
0120		MATERIAL ALLOWANCE Telemetry (Field)		0.000		
			EACH	10.000	14,875.00	
			1,487.50000	10.000		14,875.00
0125	614-86741	Weather Monitoring System	13.000	0.000		
			EACH	0.000	0.00	
			59,775.00000	0.000		0.00
0125		MATERIAL ALLOWANCE CCTVs		13.000		
			EACH	0.000	0.00	
			3,084.76000	13.000		40,101.88
0125		MATERIAL ALLOWANCE Weather Monitoring System		0.000		
			EACH	13.000	502,171.82	
			38,628.60150	13.000		502,171.82
0130	614-86741	Weather Monitoring System (High Sierra)	1.000	0.000		
			EACH	0.000	0.00	
			59,775.00000	0.000		0.00
0130		MATERIAL ALLOWANCE Weather Monitoring System (High Sierra)		0.000		
			EACH	1.000	50,808.75	
			50,808.75000	1.000		50,808.75
0135	614-86752	Fold-Over Tower (ITS)	14.000	0.000		
			EACH	0.000	0.00	
			10,000.00000	0.000		0.00
0140	614-87006	*Fiber Optic Termination Panel (6 Fiber)	3.000	0.000		
			EACH	0.000	0.00	
			450.00000	0.000		0.00

CONTID: C21596  
 PCN: 21596-BID  
 PROJECT: ITSSW01-831

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5  
 ESTIMATE RUN 06/20/2018  
 16:39:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0145	614-87010	*Fiber Optic Cable (Single Mode) (12 Fiber)	375.000	0.000		
			LF	0.000	0.00	
			25.00000	0.000		0.00
0150	614-87692	*Ethernet Switch Type II	3.000	0.000		
			EACH	0.000	0.00	
			4,000.00000	0.000		0.00
0155	626-00000	*Mobilization	1.000	0.250		
			L S	0.000	0.00	
			80,000.00000	0.250		20,000.00
0160	630-00000	*Flagging	40.000	0.000		
			HOURL	0.000	0.00	
			40.00000	0.000		0.00
0165	630-00007	*Traffic Control Inspection	5.000	0.000		
			DAY	0.000	0.00	
			320.00000	0.000		0.00
0170	630-00012	*Traffic Control Management	110.000	16.000		
			DAY	8.000	5,600.00	
			700.00000	24.000		16,800.00
0175	630-80341	*Construction Traffic Sign (Panel Size A)	8.000	0.000		
			EACH	0.000	0.00	
			89.00000	0.000		0.00
0180	630-80342	*Construction Traffic Sign (Panel Size B)	25.000	12.500		
			EACH	0.000	0.00	
			89.00000	12.500		1,112.50
0185	630-80343	*Construction Traffic Sign (Panel Size C)	10.000	5.000		
			EACH	0.000	0.00	
			89.00000	5.000		445.00
0190	630-80351	*Vertical Panel (Plastic)	25.000	4.000		
			EACH	0.000	0.00	
			25.00000	4.000		100.00
0195	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	1.000	0.000		
			EACH	0.000	0.00	
			3,000.00000	0.000		0.00

CONTID: C21596  
 PCN: 21596-BID  
 PROJECT: ITSSW01-831

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 6  
 ESTIMATE RUN 06/20/2018  
 16:39:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0200	630-80359	*Portable Message Sign Panel	5.000	0.000		
			DAY	0.000	0.00	
			300.00000	0.000		0.00
0205	630-80360	*Drum Channelizing Device	25.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0210	630-80380	*Traffic Cone	150.000	37.500		
			EACH	0.000	0.00	
			5.00000	37.500		187.50
0215	630-85041	*Mobile Attenuator	6.000	6.000		
			DAY	0.000	0.00	
			1,550.00000	6.000		9,300.00
0220	700-70010	F/A Minor Contract Revisions	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0225	700-70011	F/A Partnering	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70016	F/A Fuel Cost Adjustment	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70082	F/A Furnish & Install Electrical Service	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70230	F/A Communication Lines	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70380	F/A Erosion Control	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
-----						
CAT 0200			CURRENT AMT	\$ 1,495,414.50 \$	607,187.07 \$	772,347.95

