

ESTIMATE SUMMARY

 CONTID: C21596 ESTIMATE NO: 0006 PROG SPEC YR: 2005
 PCN: 21596-BID COFRS REPORTING CATEGORY: 0 FACS REF NO:

CONTRACT DESCRIPTION: ITS WEATHER STATION UPGRADES FY17
 TIME CHARGED: 51.0 DAYS TIME ALLOW: 115 WORK DAYS
 PERCENT TIME: 44.35 ORIG TIME ALLOW: 115 WORK DAYS

PROJECT NO: ITSSW01-831
 ITS WEATHER STATION UPGRADES FY17

NAME OF ROAD:

PROJECT COUNTIES: PITKIN MESA
 LAS ANIMAS OTHERS

CONTRACTOR:

MORTON ELECTRIC, INC. PAY PERIOD ENDING 08/31/2018 DATE TIME STARTED 01/10/2018
 1049 MEADOW LANE DATE LET 11/30/2017 DATE WORK BEGAN 01/16/2018
 DATE AWARDED 12/14/2017 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 01/05/2018 DATE ACCEPTED
 PUEBLO CO 81006 (719)948-3097 DATE NOTICE TO PROCEED 01/10/2018

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,537,396.26 PARTICIPATING	\$ 1,177,334.46	\$ 313,444.20
AWARD PROJECT AMT: \$ 1,396,424.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 76.58% TOTAL EARNINGS	1,177,334.46	313,444.20
FUNDS AVAILABLE: \$ 360,061.80 STOCKPILED MATERIALS	155,771.16	-221,140.26
	GROSS EARNINGS	92,303.94
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-20,946.36	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,312,159.26
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,312,159.26
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 92,303.94

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C21596
 PCN: 21596-BID
 PROJECT: ITSSW01-831

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 2
 ESTIMATE RUN 09/17/2018
 17:55:22

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CAT NO0200 ROADWAY						
0005	202-00001	Removal of Structure (Weather Station)	13.000	6.000		
			EACH	1.000	1,750.00	
			1,750.00000	7.000		12,250.00
0010	202-01170	Removal of Guardrail Type 7	40.000	0.000		
			LF	40.000	4,000.00	
			100.00000	40.000		4,000.00
0015	203-01597	Potholing	50.000	50.000		
			HOURL	0.000	0.00	
			200.00000	50.000		10,000.00
0020	208-00002	Erosion Log Type 1 (12 Inch)	420.000	420.000		
			LF	0.000	0.00	
			5.00000	420.000		2,100.00
0025	208-00035	Aggregate Bag	110.000	110.000		
			LF	0.000	0.00	
			9.00000	110.000		990.00
0030	208-00046	Pre-fabricated Concrete Washout Structure	15.000	15.000		
			EACH	0.000	0.00	
			600.00000	15.000		9,000.00
0035	208-00103	Removal and Disposal of Sediment (Labor)	28.000	26.000		
			HOURL	0.000	0.00	
			45.00000	26.000		1,170.00
0040	208-00106	Sweeping (Sediment Removal)	28.000	14.000		
			HOURL	0.000	0.00	
			58.00000	14.000		812.00
0045	208-00207	Erosion Control Management	28.000	16.000		
			DAY	3.000	450.00	
			150.00000	19.000		2,850.00
0050	212-00006	Seeding (Native)	0.800	0.400		
			ACRE	0.000	0.00	
			4,700.00000	0.400		1,880.00
0055	212-00032	Soil Conditioning	0.800	0.000		
			ACRE	0.050	295.00	
			5,900.00000	0.050		295.00

CONTID: C21596
 PCN: 21596-BID
 PROJECT: ITSSW01-831

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 3
 ESTIMATE RUN 09/17/2018
 17:55:22

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CAT NO0200 ROADWAY						
0060	216-00201	Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	4,000.000	0.000		
			SY	22.000	44.00	
			2.00000	22.000		44.00
0065	607-11525	Fence (Plastic)	250.000	250.000		
			LF	0.000	0.00	
			2.50000	250.000		625.00
0070	612-00260	Location Marker (Fiber Optic)(Dome)	9.000	9.000		
			EACH	0.000	0.00	
			36.00000	9.000		324.00
0075	612-00270	Location Marker (Utility)(Flat Slat)	26.000	25.000		
			EACH	1.000	28.00	
			28.00000	26.000		728.00
0080	613-00206	*2 Inch Electrical Conduit (Bored)	705.000	705.000		
			LF	0.000	0.00	
			40.00000	705.000		28,200.00
0085	613-01200	2 Inch Electrical Conduit (Plastic)	3,325.000	3,285.000		
			LF	40.000	380.00	
			9.50000	3,325.000		31,587.50
0090	613-07011	Pull Box (11"x18"x12")	25.000	23.000		
			EACH	1.000	550.00	
			550.00000	24.000		13,200.00
0095	613-07023	Pull Box (24"x36"x24")	9.000	9.000		
			EACH	0.000	0.00	
			1,227.00000	9.000		11,043.00
0100	613-10000	Wiring	1.000	0.000		
			L S	1.000	25,000.00	
			25,000.00000	1.000		25,000.00
0105	613-32300	Light Standard Steel (30 Foot)	7.000	5.000		
			EACH	0.000	0.00	
			3,200.00000	5.000		16,000.00
0105		MATERIAL ALLOWANCE Light Standard		2.000		
			EACH	0.000	0.00	
			2,285.71429	2.000		4,571.43

CONTID: C21596
 PCN: 21596-BID
 PROJECT: ITSSW01-831

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 4
 ESTIMATE RUN 09/17/2018
 17:55:22

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CAT NO0200 ROADWAY						
0110	613-40010	Light Standard Foundation	7.000	6.000		
			EACH	0.000	0.00	
			1,200.00000	6.000		7,200.00
0115	613-80130	Service Meter Cabinet	2.000	0.000		
			EACH	0.000	0.00	
			3,500.00000	0.000		0.00
0120	614-86105	Telemetry (Field)	10.000	5.000		
			EACH	2.000	3,500.00	
			1,750.00000	7.000		12,250.00
0120		MATERIAL ALLOWANCE Telemetry (Field)		5.000		
			EACH	-2.000	-2,975.00	
			1,487.50000	3.000		4,462.50
0125	614-86741	Weather Monitoring System	13.000	7.000		
			EACH	3.000	179,325.00	
			59,775.00000	10.000		597,750.00
0125		MATERIAL ALLOWANCE CCTVs		6.000		
			EACH	-3.000	-9,254.28	
			3,084.76000	3.000		9,254.28
0125		MATERIAL ALLOWANCE Weather Monitoring System		6.000		
			EACH	-3.000	-115,885.80	
			38,628.60150	3.000		115,885.80
0125		MATERIAL ALLOWANCE No Test Required		5.000		
			EACH	-3.000	-22,575.00	
			7,525.00000	2.000		15,050.00
0130	614-86741	Weather Monitoring System (High Sierra)	1.000	0.000		
			EACH	1.000	59,775.00	
			59,775.00000	1.000		59,775.00
0130		MATERIAL ALLOWANCE Weather Monitoring System (High Sierra)		1.000		
			EACH	-1.000	-50,808.75	
			50,808.75000	0.000		0.00
0135	614-86752	Fold-Over Tower (ITS)	14.000	10.000		
			EACH	3.000	30,000.00	
			10,000.00000	13.000		130,000.00

CONTID: C21596
 PCN: 21596-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0135		MATERIAL ALLOWANCE Traffic Equipment		4.000		
			EACH	-3.000	-19,641.43	
			6,547.14286	1.000		6,547.14
0140	614-87006	*Fiber Optic Termination Panel (6 Fiber)	3.000	3.000		
			EACH	0.000	0.00	
			450.00000	3.000		1,350.00
0145	614-87010	*Fiber Optic Cable (Single Mode) (12 Fiber)	1,038.000	1,038.000		
			LF	0.000	0.00	
			25.00000	1,038.000		25,950.00
0150	614-87692	*Ethernet Switch Type II	3.000	3.000		
			EACH	0.000	0.00	
			4,000.00000	3.000		12,000.00
0155	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			80,000.00000	1.000		80,000.00
0160	630-00000	*Flagging	40.000	0.000		
			HOUR	0.000	0.00	
			40.00000	0.000		0.00
0165	630-00007	*Traffic Control Inspection	5.000	0.000		
			DAY	0.000	0.00	
			320.00000	0.000		0.00
0170	630-00012	*Traffic Control Management	110.000	44.000		
			DAY	8.000	5,600.00	
			700.00000	52.000		36,400.00
0175	630-80341	*Construction Traffic Sign (Panel Size A)	8.000	0.000		
			EACH	0.000	0.00	
			89.00000	0.000		0.00
0180	630-80342	*Construction Traffic Sign (Panel Size B)	27.000	13.500		
			EACH	10.800	961.20	
			89.00000	24.300		2,162.70
0185	630-80343	*Construction Traffic Sign (Panel Size C)	10.000	5.000		
			EACH	4.000	356.00	
			89.00000	9.000		801.00

CONTID: C21596
 PCN: 21596-BID
 PROJECT: ITSSW01-831

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 6
 ESTIMATE RUN 09/17/2018
 17:55:22

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CAT NO0200 ROADWAY						
0190	630-80351	*Vertical Panel (Plastic)	25.000	4.000		
			EACH	3.200	80.00	
			25.00000	7.200		180.00
0195	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	1.000	0.500		
			EACH	0.400	1,200.00	
			3,000.00000	0.900		2,700.00
0200	630-80359	*Portable Message Sign Panel	5.000	0.000		
			DAY	0.000	0.00	
			300.00000	0.000		0.00
0205	630-80360	*Drum Channelizing Device	25.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0210	630-80380	*Traffic Cone	150.000	37.500		
			EACH	30.000	150.00	
			5.00000	67.500		337.50
0215	630-85041	*Mobile Attenuator	13.000	13.000		
			DAY	0.000	0.00	
			1,550.00000	13.000		20,150.00
0220	700-70010	F/A Minor Contract Revisions	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0225	700-70011	F/A Partnering	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70016	F/A Fuel Cost Adjustment	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70082	F/A Furnish & Install Electrical Service	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70230	F/A Communication Lines	16,229.760	16,229.760		
			F A	0.000	0.00	
			1.00000	16,229.760		16,229.76

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17:55:22

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CAT NO0200 ROADWAY						
0245	700-70380	F/A Erosion Control	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT \$	1,536,696.26 \$	92,303.94 \$ 1,333,105.61
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0250	620-00020	Sanitary Facility	1.000	0.000		
			EACH	0.000	0.00	
			700.00000	0.000		0.00

			CAT 0400	CURRENT AMT \$	700.00 \$	0.00 \$ 0.00

			PROJECT TOTAL	CURRENT AMT \$	1,537,396.26 \$	92,303.94 \$ 1,333,105.61