

ESTIMATE SUMMARY

CONTID: C21596

ESTIMATE NO: 0007 PROG

SPEC YR: 2005

PCN: 21596-BID

COFRS REPORTING CATEGORY: 0

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 54.0 DAYS

TIME ALLOW:

115 WORK DAYS

ITS WEATHER STATION UPGRADES FY17

PERCENT TIME: 46.96

ORIG TIME ALLOW:

115 WORK DAYS

PROJECT NO:

ITSSW01-831

ITS WEATHER STATION UPGRADES FY17

NAME OF ROAD:

PROJECT COUNTIES:

PITKIN

MESA

LAS ANIMAS

OTHERS

CONTRACTOR:

MORTON ELECTRIC, INC.

PAY PERIOD ENDING

09/30/2018

DATE TIME STARTED 01/10/2018

1049 MEADOW LANE

DATE LET

11/30/2017

DATE WORK BEGAN 01/16/2018

DATE AWARDED

12/14/2017

DATE TIME STOPPED

DATE CONTRACT EXECUTED

01/05/2018

DATE ACCEPTED

PUEBLO

CO 81006

(719)948-3097

DATE NOTICE TO PROCEED

01/10/2018

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT: \$ 1,537,496.26 PARTICIPATING

\$ 1,197,284.46

\$ 19,950.00

AWARD PROJECT AMT: \$ 1,396,424.00 NON-PARTICIPATING

0.00

0.00

PERCENT COMPLETE: 77.87% TOTAL EARNINGS

1,197,284.46

19,950.00

FUNDS AVAILABLE: \$ 340,211.80 STOCKPILED MATERIALS

146,938.31

-8,832.85

GROSS EARNINGS

1,344,222.77

11,117.15

TOTAL CLAIMS: \$ 0.00 RETAINAGE

-20,946.36

0.00

SECURITIES ENCUMBERED

0.00

0.00

NET EARNINGS

1,323,276.41

11,117.15

LIQUIDATED DAMAGES

0.00

0.00

AUTOPAY ADJUSTMENT

0.00

0.00

AMOUNT DUE

1,323,276.41

11,117.15

OTHER ADJUSTMENTS

0.00

0.00

PAYMENT DUE

\$

11,117.15

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C21596  
 PCN: 21596-BID  
 PROJECT: ITSSW01-831

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 2  
 ESTIMATE RUN 10/10/2018  
 16:58:47

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-----						
CAT NO0200 ROADWAY						
0005	202-00001	Removal of Structure (Weather Station)	13.000	7.000		
			EACH	3.000	5,250.00	
			1,750.00000	10.000		17,500.00
0010	202-01170	Removal of Guardrail Type 7	40.000	40.000		
			LF	0.000	0.00	
			100.00000	40.000		4,000.00
0015	203-01597	Potholing	50.000	50.000		
			HOURL	0.000	0.00	
			200.00000	50.000		10,000.00
0020	208-00002	Erosion Log Type 1 (12 Inch)	440.000	420.000		
			LF	20.000	100.00	
			5.00000	440.000		2,200.00
0025	208-00035	Aggregate Bag	110.000	110.000		
			LF	0.000	0.00	
			9.00000	110.000		990.00
0030	208-00046	Pre-fabricated Concrete Washout Structure	15.000	15.000		
			EACH	0.000	0.00	
			600.00000	15.000		9,000.00
0035	208-00103	Removal and Disposal of Sediment (Labor)	28.000	26.000		
			HOURL	0.000	0.00	
			45.00000	26.000		1,170.00
0040	208-00106	Sweeping (Sediment Removal)	28.000	14.000		
			HOURL	0.000	0.00	
			58.00000	14.000		812.00
0045	208-00207	Erosion Control Management	28.000	19.000		
			DAY	0.000	0.00	
			150.00000	19.000		2,850.00
0050	212-00006	Seeding (Native)	0.800	0.400		
			ACRE	0.000	0.00	
			4,700.00000	0.400		1,880.00
0055	212-00032	Soil Conditioning	0.800	0.050		
			ACRE	0.000	0.00	
			5,900.00000	0.050		295.00

CONTID: C21596  
 PCN: 21596-BID  
 PROJECT: ITSSW01-831

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 3  
 ESTIMATE RUN 10/10/2018  
 16:58:47

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CAT NO0200 ROADWAY						
0060	216-00201	Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	4,000.000	22.000		
			SY	0.000	0.00	
			2.00000	22.000		44.00
0065	607-11525	Fence (Plastic)	250.000	250.000		
			LF	0.000	0.00	
			2.50000	250.000		625.00
0070	612-00260	Location Marker (Fiber Optic)(Dome)	9.000	9.000		
			EACH	0.000	0.00	
			36.00000	9.000		324.00
0075	612-00270	Location Marker (Utility)(Flat Slat)	26.000	26.000		
			EACH	0.000	0.00	
			28.00000	26.000		728.00
0080	613-00206	*2 Inch Electrical Conduit (Bored)	705.000	705.000		
			LF	0.000	0.00	
			40.00000	705.000		28,200.00
0085	613-01200	2 Inch Electrical Conduit (Plastic)	3,325.000	3,325.000		
			LF	0.000	0.00	
			9.50000	3,325.000		31,587.50
0090	613-07011	Pull Box (11"x18"x12")	25.000	24.000		
			EACH	0.000	0.00	
			550.00000	24.000		13,200.00
0095	613-07023	Pull Box (24"x36"x24")	9.000	9.000		
			EACH	0.000	0.00	
			1,227.00000	9.000		11,043.00
0100	613-10000	Wiring	1.000	1.000		
			L S	0.000	0.00	
			25,000.00000	1.000		25,000.00
0105	613-32300	Light Standard Steel (30 Foot)	7.000	5.000		
			EACH	1.000	3,200.00	
			3,200.00000	6.000		19,200.00
0105		MATERIAL ALLOWANCE Light Standard		2.000		
			EACH	-1.000	-2,285.71	
			2,285.71429	1.000		2,285.71

CONTID: C21596  
 PCN: 21596-BID  
 PROJECT: ITSSW01-831

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 4  
 ESTIMATE RUN 10/10/2018  
 16:58:47

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CAT NO0200 ROADWAY						
0110	613-40010	Light Standard Foundation	7.000	6.000		
			EACH	0.000	0.00	
			1,200.00000	6.000		7,200.00
0115	613-80130	Service Meter Cabinet	2.000	0.000		
			EACH	0.000	0.00	
			3,500.00000	0.000		0.00
0120	614-86105	Telemetry (Field)	10.000	7.000		
			EACH	0.000	0.00	
			1,750.00000	7.000		12,250.00
0120		MATERIAL ALLOWANCE Telemetry (Field)		3.000		
			EACH	0.000	0.00	
			1,487.50000	3.000		4,462.50
0125	614-86741	Weather Monitoring System	13.000	10.000		
			EACH	0.000	0.00	
			59,775.00000	10.000		597,750.00
0125		MATERIAL ALLOWANCE CCTVs		3.000		
			EACH	0.000	0.00	
			3,084.76000	3.000		9,254.28
0125		MATERIAL ALLOWANCE Weather Monitoring System		3.000		
			EACH	0.000	0.00	
			38,628.60150	3.000		115,885.80
0125		MATERIAL ALLOWANCE No Test Required		2.000		
			EACH	0.000	0.00	
			7,525.00000	2.000		15,050.00
0130	614-86741	Weather Monitoring System (High Sierra)	1.000	1.000		
			EACH	0.000	0.00	
			59,775.00000	1.000		59,775.00
0130		MATERIAL ALLOWANCE Weather Monitoring System (High Sierra)		0.000		
			EACH	0.000	0.00	
			50,808.75000	0.000		0.00
0135	614-86752	Fold-Over Tower (ITS)	14.000	13.000		
			EACH	1.000	10,000.00	
			10,000.00000	14.000		140,000.00

CONTID: C21596  
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CAT NO0200 ROADWAY						
0135		MATERIAL ALLOWANCE Traffic Equipment		1.000		
			EACH	-1.000	-6,547.14	
			6,547.14286	0.000		0.00
0140	614-87006	*Fiber Optic Termination Panel (6 Fiber)	3.000	3.000		
			EACH	0.000	0.00	
			450.00000	3.000		1,350.00
0145	614-87010	*Fiber Optic Cable (Single Mode) (12 Fiber)	1,038.000	1,038.000		
			LF	0.000	0.00	
			25.00000	1,038.000		25,950.00
0150	614-87692	*Ethernet Switch Type II	3.000	3.000		
			EACH	0.000	0.00	
			4,000.00000	3.000		12,000.00
0155	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			80,000.00000	1.000		80,000.00
0160	630-00000	*Flagging	40.000	0.000		
			HOUR	0.000	0.00	
			40.00000	0.000		0.00
0165	630-00007	*Traffic Control Inspection	5.000	0.000		
			DAY	0.000	0.00	
			320.00000	0.000		0.00
0170	630-00012	*Traffic Control Management	110.000	52.000		
			DAY	2.000	1,400.00	
			700.00000	54.000		37,800.00
0175	630-80341	*Construction Traffic Sign (Panel Size A)	8.000	0.000		
			EACH	0.000	0.00	
			89.00000	0.000		0.00
0180	630-80342	*Construction Traffic Sign (Panel Size B)	27.000	24.300		
			EACH	0.000	0.00	
			89.00000	24.300		2,162.70
0185	630-80343	*Construction Traffic Sign (Panel Size C)	10.000	9.000		
			EACH	0.000	0.00	
			89.00000	9.000		801.00

CONTID: C21596  
 PCN: 21596-BID  
 PROJECT: ITSSW01-831

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

Page 6  
 ESTIMATE RUN 10/10/2018  
 16:58:47

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-----						
CAT NO0200 ROADWAY						
0190	630-80351	*Vertical Panel (Plastic)	25.000	7.200		
			EACH	0.000	0.00	
			25.00000	7.200		180.00
0195	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	1.000	0.900		
			EACH	0.000	0.00	
			3,000.00000	0.900		2,700.00
0200	630-80359	*Portable Message Sign Panel	5.000	0.000		
			DAY	0.000	0.00	
			300.00000	0.000		0.00
0205	630-80360	*Drum Channelizing Device	25.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0210	630-80380	*Traffic Cone	150.000	67.500		
			EACH	0.000	0.00	
			5.00000	67.500		337.50
0215	630-85041	*Mobile Attenuator	13.000	13.000		
			DAY	0.000	0.00	
			1,550.00000	13.000		20,150.00
0220	700-70010	F/A Minor Contract Revisions	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0225	700-70011	F/A Partnering	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70016	F/A Fuel Cost Adjustment	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70082	F/A Furnish & Install Electrical Service	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70230	F/A Communication Lines	16,229.760	16,229.760		
			F A	0.000	0.00	
			1.00000	16,229.760		16,229.76

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-----						
CAT NO0200 ROADWAY						
0245	700-70380	F/A Erosion Control	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			-----			
			CAT 0200	CURRENT AMT \$	1,536,796.26 \$	11,117.15 \$ 1,344,222.75
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0250	620-00020	Sanitary Facility	1.000	0.000		
			EACH	0.000	0.00	
			700.00000	0.000		0.00
			-----			
			CAT 0400	CURRENT AMT \$	700.00 \$	0.00 \$ 0.00
			-----			
			PROJECT TOTAL	CURRENT AMT \$	1,537,496.26 \$	11,117.15 \$ 1,344,222.75