

ESTIMATE SUMMARY

CONTID: C21631

ESTIMATE NO: 0008 FINL

SPEC YR: 2005

PCN: 21631-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 68.5 DAYS

TIME ALLOW:

124 WORK DAYS

SH 67 & KELLY RD SIGNAL IMPROV

PERCENT TIME: 55.24

ORIG TIME ALLOW:

124 WORK DAYS

PROJECT NO:

STM067A-040

SH 67 & KELLY RD SIGNAL IMPROV

NAME OF ROAD:

PROJECT COUNTIES:

TELLER

CONTRACTOR:

MORTON ELECTRIC, INC.

1049 MEADOW LANE

PUEBLO

CO 81006

(719)948-3097

PAY PERIOD ENDING

01/05/2022

DATE TIME STARTED 10/10/2020

DATE LET

09/17/2020

DATE WORK BEGAN 11/05/2020

DATE AWARDED

09/22/2020

DATE TIME STOPPED 11/12/2021

DATE CONTRACT EXECUTED

10/09/2020

DATE ACCEPTED 11/12/2021

DATE NOTICE TO PROCEED

10/10/2020

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 744,839.45 PARTICIPATING	\$ 1,000.00	\$ 0.00
AWARD PROJECT AMT: \$ 686,555.40 NON-PARTICIPATING	702,598.45	0.00
PERCENT COMPLETE: 94.46% TOTAL EARNINGS	703,598.45	0.00
FUNDS AVAILABLE: \$ 41,241.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	703,598.45
TOTAL CLAIMS: \$ 0.00 RETAINAGE	0.00	10,298.33
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	703,598.45
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	703,598.45
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE

\$

10,298.33

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			2,750.00000	1.000		2,750.00
0010	202-00090	Removal of Delineator	4.000	4.000		
			EACH	0.000	0.00	
			20.00000	4.000		80.00
0015	202-00200	Removal of Sidewalk	157.000	157.000		
			SY	0.000	0.00	
			32.20000	157.000		5,055.40
0020	202-00203	Removal of Curb and Gutter	553.000	553.000		
			LF	0.000	0.00	
			15.10000	553.000		8,350.30
0025	202-00206	Removal of Concrete Curb Ramp	327.000	327.000		
			SY	0.000	0.00	
			45.50000	327.000		14,878.50
0030	202-00220	Removal of Asphalt Mat	226.000	226.000		
			SY	0.000	0.00	
			20.69000	226.000		4,675.94
0035	202-00250	Removal of Pavement Marking	92.000	92.000		
			SF	0.000	0.00	
			2.75000	92.000		253.00
0040	202-00700	Removal of Light Standard	1.000	1.000		
			EACH	0.000	0.00	
			700.00000	1.000		700.00
0045	202-00810	Removal of Ground Sign	2.000	2.000		
			EACH	0.000	0.00	
			50.00000	2.000		100.00
0050	202-00828	Removal of Traffic Signal Equipment	1.000	1.000		
			L S	0.000	0.00	
			3,000.00000	1.000		3,000.00
0055	202-05026	Sawing Asphalt Material (6 Inch)	835.000	835.000		
			LF	0.000	0.00	
			11.20000	835.000		9,352.00

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CAT NO0200 ROADWAY						
0060	203-01597	Potholing	46.000	46.000		
			HOUR	0.000	0.00	
			160.00000	46.000		7,360.00
0065	208-00002	Erosion Log Type 1 (12 Inch)	40.000	40.000		
			LF	0.000	0.00	
			4.40000	40.000		176.00
0070	208-00035	Aggregate Bag	100.000	100.000		
			LF	0.000	0.00	
			9.00000	100.000		900.00
0075	208-00045	Concrete Washout Structure	2.000	2.000		
			EACH	0.000	0.00	
			200.00000	2.000		400.00
0080	208-00051	Storm Drain Inlet Protection (Type I)	0.000	0.000		
			LF	0.000	0.00	
			11.00000	0.000		0.00
0085	208-00106	Sweeping (Sediment Removal)	18.000	18.000		
			HOUR	0.000	0.00	
			120.00000	18.000		2,160.00
0090	210-00810	Reset Ground Sign	0.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0095	210-00815	Reset Sign Panel	0.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0100	212-00006	Seeding (Native)	0.020	0.020		
			ACRE	0.000	0.00	
			11,000.00000	0.020		220.00
0105	212-00032	Soil Conditioning	0.020	0.020		
			ACRE	0.000	0.00	
			11,000.00000	0.020		220.00
0110	213-00012	Spray-on Mulch Blanket	0.020	0.020		
			ACRE	0.000	0.00	
			11,000.00000	0.020		220.00

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CAT NO0200 ROADWAY						
0115	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	63.170	63.170		
			TON	0.000	0.00	
			747.00000	63.170		47,187.99
0120	503-00024	Drilled Shaft (24 Inch)	20.000	20.000		
			LF	0.000	0.00	
			300.00000	20.000		6,000.00
0125	503-00036	Drilled Shaft (36 Inch)	76.000	76.000		
			LF	0.000	0.00	
			368.00000	76.000		27,968.00
0130	607-11580	Fence (Temporary)	322.000	322.000		
			LF	0.000	0.00	
			5.00000	322.000		1,610.00
0135	608-00000	Concrete Sidewalk	222.000	222.000		
			SY	0.000	0.00	
			121.77000	222.000		27,032.94
0140	608-00010	Concrete Curb Ramp	382.000	382.000		
			SY	0.000	0.00	
			140.00000	382.000		53,480.00
0145	609-21020	Curb and Gutter Type 2 (Section II-B)	494.000	494.000		
			LF	0.000	0.00	
			74.00000	494.000		36,556.00
0150	610-00020	Median Cover Material (Patterned Concrete)	69.000	69.000		
			SF	0.000	0.00	
			78.77000	69.000		5,435.13
0155	613-00206	2 Inch Electrical Conduit (Bored)	1,420.000	1,420.000		
			LF	0.000	0.00	
			13.00000	1,420.000		18,460.00
0160	613-00306	3 Inch Electrical Conduit (Bored)	1,342.000	1,342.000		
			LF	0.000	0.00	
			13.50000	1,342.000		18,117.00
0165	613-01300	3 Inch Electrical Conduit (Plastic)	410.000	410.000		
			LF	0.000	0.00	
			20.00000	410.000		8,200.00

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CAT NO0200 ROADWAY						
0170	613-07002	Type Two Pull Box	5.000	5.000		
			EACH	0.000	0.00	
			593.50000	5.000		2,967.50
0175	613-07003	Type Three Pull Box	2.000	2.000		
			EACH	0.000	0.00	
			639.50000	2.000		1,279.00
0180	613-07004	Type Four Pull Box	2.000	2.000		
			EACH	0.000	0.00	
			919.50000	2.000		1,839.00
0185	613-07005	Type Five Pull Box	3.000	3.000		
			EACH	0.000	0.00	
			1,115.00000	3.000		3,345.00
0190	613-10000	Wiring	1.000	1.000		
			L S	0.000	0.00	
			6,000.00000	1.000		6,000.00
0195	613-13008	Luminaire (LED) (8,000 Lumens)	4.000	4.000		
			EACH	0.000	0.00	
			600.00000	4.000		2,400.00
0200	613-50150	Secondary Service Pedestal	1.000	1.000		
			EACH	0.000	0.00	
			3,500.00000	1.000		3,500.00
0205	614-00011	Sign Panel (Class I)	218.000	218.000		
			SF	0.000	0.00	
			32.00000	218.000		6,976.00
0210	614-70150	Pedestrian Signal Face (16) (Countdown)	4.000	4.000		
			EACH	0.000	0.00	
			550.00000	4.000		2,200.00
0215	614-70336	Traffic Signal Face (12-12-12)	12.000	12.000		
			EACH	0.000	0.00	
			650.00000	12.000		7,800.00
0220	614-72855	Traffic Signal Controller Cabinet	1.000	1.000		
			EACH	0.000	0.00	
			26,260.50000	1.000		26,260.50

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CAT NO0200 ROADWAY						
0225	614-72860	Pedestrian Push Button	4.000	4.000		
			EACH	0.000	0.00	
			388.00000	4.000		1,552.00
0230	614-72895	Vehicle Detection System (Single Camera)	1.000	1.000		
			EACH	0.000	0.00	
			19,251.00000	1.000		19,251.00
0235	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			14,770.00000	1.000		14,770.00
0240	614-81150	Traffic Signal-Light Pole Steel (1-50 Foot Mast Arm)	2.000	2.000		
			EACH	0.000	0.00	
			15,245.00000	2.000		30,490.00
0245	614-81155	Traffic Signal-Light Pole Steel (1-55 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			15,547.00000	1.000		15,547.00
0250	614-84000	Traffic Signal Pedestal Pole Steel	4.000	4.000		
			EACH	0.000	0.00	
			1,769.00000	4.000		7,076.00
0255	614-87693	Ethernet Switch Type III	1.000	1.000		
			EACH	0.000	0.00	
			7,935.00000	1.000		7,935.00
0260	625-00001	Construction Surveying (Hourly)	0.000	0.000		
			HOUR	0.000	0.00	
			137.50000	0.000		0.00
0265	626-00000	Mobilization	1.000	1.000		
			L S	0.000	0.00	
			60,000.00000	1.000		60,000.00
0270	626-01113	Public Information Management (Tier III)	126.000	126.000		
			DAY	0.000	0.00	
			75.00000	126.000		9,450.00
0275	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol)	108.000	108.000		
			SF	0.000	0.00	
			18.70000	108.000		2,019.60

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CAT NO0200 ROADWAY						
0280	627-30411	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) (476.000	476.000		
			SF	0.000	0.00	
			13.00000	476.000		6,188.00
0285	630-00000	Flagging	373.000	373.000		
			HOURL	0.000	0.00	
			27.50000	373.000		10,257.50
0290	630-00003	Uniformed Traffic Control	8.000	8.000		
			HOURL	0.000	0.00	
			110.00000	8.000		880.00
0295	630-00007	Traffic Control Inspection	33.000	33.000		
			DAY	0.000	0.00	
			165.00000	33.000		5,445.00
0300	630-00012	Traffic Control Management	66.000	66.000		
			DAY	0.000	0.00	
			660.00000	66.000		43,560.00
0305	630-00015	Uniformed Traffic Control Coordination	0.000	0.000		
			HOURL	0.000	0.00	
			27.50000	0.000		0.00
0310	630-80335	Barricade (Type 3 M-A) (Temporary)	6.000	6.000		
			EACH	0.000	0.00	
			165.00000	6.000		990.00
0315	630-80336	Barricade (Type 3 M-B) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			220.00000	0.000		0.00
0320	630-80341	Construction Traffic Sign (Panel Size A)	64.000	64.000		
			EACH	0.000	0.00	
			60.50000	64.000		3,872.00
0325	630-80342	Construction Traffic Sign (Panel Size B)	39.000	39.000		
			EACH	0.000	0.00	
			71.50000	39.000		2,788.50
0330	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type)	4.000	4.000		
			EACH	0.000	0.00	
			550.00000	4.000		2,200.00

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CAT NO0200 ROADWAY						
0335	630-80359	Portable Message Sign Panel	57.000	57.000		
			DAY	0.000	0.00	
			110.00000	57.000		6,270.00
0340	630-80360	Drum Channelizing Device	35.000	35.000		
			EACH	0.000	0.00	
			55.00000	35.000		1,925.00
0345	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	29.000	29.000		
			EACH	0.000	0.00	
			66.00000	29.000		1,914.00
0350	630-80380	Traffic Cone	150.000	150.000		
			EACH	0.000	0.00	
			11.00000	150.000		1,650.00
0355	630-80393	Stackable Vertical Panels	30.000	30.000		
			EACH	0.000	0.00	
			49.50000	30.000		1,485.00
0360	630-85041	Mobile Attenuator	54.000	54.000		
			DAY	0.000	0.00	
			495.00000	54.000		26,730.00
0365	700-70010	F/A Minor Contract Revisions	41,241.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70034	F/A Utility Coordination	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70082	F/A Furnish & Install Electrical Service	6,473.650	6,473.650		
			F A	0.000	0.00	
			1.00000	6,473.650		6,473.65
0385	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0390	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	613-00200	2 In Elec Cond MCR	243.000	243.000		
			LF	0.000	0.00	
			17.00000	243.000		4,131.00
0405	202-05008	Sawing Concrete (8 In)	24.000	24.000		
			LF	0.000	0.00	
			11.00000	24.000		264.00
0410	202-00210	Rem Conc Pavement	169.000	169.000		
			SY	0.000	0.00	
			78.00000	169.000		13,182.00
0415	412-00800	Conc Pvmt (8 In)	91.000	91.000		
			SY	0.000	0.00	
			207.00000	91.000		18,837.00

		CAT 0200	CURRENT AMT	\$ 743,839.45	\$ 0.00	\$ 702,598.45
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0395	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00

		CAT 0400	CURRENT AMT	\$ 1,000.00	\$ 0.00	\$ 1,000.00

		PROJECT TOTAL	CURRENT AMT	\$ 744,839.45	\$ 0.00	\$ 703,598.45