

ESTIMATE SUMMARY

CONTID: C21657

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 21657-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:
SH 66 at WCR 7 & WCR 13

TIME CHARGED: 9.5 DAYS TIME ALLOW: 97 WORK DAYS
PERCENT TIME: 9.79 ORIG TIME ALLOW: 97 WORK DAYS

PROJECT NO: STA066A-008
SH66 at WCR 7 & WCR 13 INTERSECTION IMPROVEMENTS

NAME OF ROAD:

PROJECT COUNTIES: WELD

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC
2500 E BRANNAN WAY

PAY PERIOD ENDING 10/31/2023 DATE TIME STARTED 05/04/2023
DATE LET 01/26/2023 DATE WORK BEGAN 05/04/2023
DATE AWARDED 02/02/2023 DATE TIME STOPPED
DATE CONTRACT EXECUTED 02/16/2023 DATE ACCEPTED
DATE NOTICE TO PROCEED 05/04/2023

DENVER CO 80229 (303)273-9382

| | CURRENT TOTAL | THIS ESTIMATE |
|---|-----------------------|---------------|
| CURRENT PROJECT AMT: \$ 2,510,243.65 PARTICIPATING | \$ 348,541.34 | \$ 337,921.92 |
| AWARD PROJECT AMT: \$ 2,330,855.24 NON-PARTICIPATING | 0.00 | 0.00 |
| PERCENT COMPLETE: 13.88% TOTAL EARNINGS | 348,541.34 | 337,921.92 |
| FUNDS AVAILABLE: \$ 2,161,702.31 STOCKPILED MATERIALS | 218,276.96 | 218,276.96 |
| | GROSS EARNINGS | 566,818.30 |
| TOTAL CLAIMS: \$ 0.00 RETAINAGE | -7,291.31 | -6,972.73 |
| | SECURITIES ENCUMBERED | 0.00 |
| | NET EARNINGS | 559,526.99 |
| | LIQUIDATED DAMAGES | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 |
| | AMOUNT DUE | 559,526.99 |
| | OTHER ADJUSTMENTS | 0.00 |
| | PAYMENT DUE | \$ 549,226.15 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0005 | 201-00000 | Clearing and Grubbing | 1.000 | 0.000 | | |
| | | | L S | 1.000 | 10,850.00 | |
| | | | 10,850.00000 | 1.000 | | 10,850.00 |
| 0010 | 202-00090 | Removal of Delineator | 63.000 | 0.000 | | |
| | | | EACH | 2.000 | 56.00 | |
| | | | 28.00000 | 2.000 | | 56.00 |
| 0015 | 202-00220 | Removal of Asphalt Mat | 253.000 | 0.000 | | |
| | | | SY | 101.000 | 1,818.00 | |
| | | | 18.00000 | 101.000 | | 1,818.00 |
| 0020 | 202-00240 | Removal of Asphalt Mat (Planing) | 6,130.000 | 0.000 | | |
| | | | SY | 4,724.410 | 15,354.33 | |
| | | | 3.25000 | 4,724.410 | | 15,354.33 |
| 0025 | 202-00250 | Removal of Pavement Marking | 15,654.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 0.80000 | 0.000 | | 0.00 |
| 0030 | 202-00810 | Removal of Ground Sign | 12.000 | 0.000 | | |
| | | | EACH | 1.000 | 148.30 | |
| | | | 148.30000 | 1.000 | | 148.30 |
| 0035 | 202-00828 | Removal of Traffic Signal Equipment | 0.500 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 26,750.00000 | 0.000 | | 0.00 |
| 0040 | 203-00010 | Unclassified Excavation (Complete In Place) | 192.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 95.00000 | 0.000 | | 0.00 |
| 0045 | 203-00066 | Embankment Material (Complete In Place) (R40) | 201.000 | 0.000 | | |
| | | | CY | 91.570 | 9,340.14 | |
| | | | 102.00000 | 91.570 | | 9,340.14 |
| 0050 | 203-01500 | Blading | 20.000 | 0.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 180.00000 | 0.000 | | 0.00 |
| 0055 | 203-01510 | Backhoe | 20.000 | 0.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 155.00000 | 0.000 | | 0.00 |

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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0060 | 203-01597 | Potholing | 70.000 | 7.500 | | |
| | | | 70.000000 | 7.500000 | | |
| | | | 320.00000 | | 0.00 | 2,400.00 |
| 0065 | 207-00700 | Topsoil (Onsite) | 298.000 | 0.000 | | |
| | | | 298.000000 | 0.000000 | | |
| | | | 38.90000 | | 0.00 | 0.00 |
| 0070 | 208-00002 | Erosion Log Type 1 (12 Inch) | 490.000 | 0.000 | | |
| | | | 490.000000 | 0.000000 | | |
| | | | 7.50000 | 171.000 | 1,282.50 | 1,282.50 |
| | | | 7.500000 | 171.000000 | | 1,282.50 |
| 0075 | 208-00035 | Aggregate Bag | 200.000 | 0.000 | | |
| | | | 200.000000 | 0.000000 | | |
| | | | 8.50000 | | 0.00 | 0.00 |
| | | | 8.500000 | 0.000000 | | 0.00 |
| 0080 | 208-00075 | Pre-fabricated Vehicle Tracking Pad | 2.000 | 0.000 | | |
| | | | 2.000000 | 0.000000 | | |
| | | | 2,500.00000 | 1.000 | 2,500.00 | 2,500.00 |
| | | | 2,500.000000 | 1.000000 | | 2,500.00 |
| 0085 | 208-00103 | Removal and Disposal of Sediment (Labor) | 32.000 | 0.000 | | |
| | | | 32.000000 | 0.000000 | | |
| | | | 115.00000 | | 0.00 | 0.00 |
| | | | 115.000000 | 0.000000 | | 0.00 |
| 0090 | 208-00105 | Removal and Disposal of Sediment (Equipment) | 16.000 | 0.000 | | |
| | | | 16.000000 | 0.000000 | | |
| | | | 200.00000 | | 0.00 | 0.00 |
| | | | 200.000000 | 0.000000 | | 0.00 |
| 0095 | 208-00106 | Sweeping (Sediment Removal) | 32.000 | 0.000 | | |
| | | | 32.000000 | 0.000000 | | |
| | | | 205.00000 | | 0.00 | 0.00 |
| | | | 205.000000 | 0.000000 | | 0.00 |
| 0100 | 208-00107 | Removal of Trash | 8.000 | 0.000 | | |
| | | | 8.000000 | 0.000000 | | |
| | | | 115.00000 | | 0.00 | 0.00 |
| | | | 115.000000 | 0.000000 | | 0.00 |
| 0105 | 210-04010 | Adjust Manhole | 1.000 | 0.000 | | |
| | | | 1.000000 | 0.000000 | | |
| | | | 1,718.67000 | 1.000 | 1,718.67 | 1,718.67 |
| | | | 1,718.670000 | 1.000000 | | 1,718.67 |
| 0110 | 212-00700 | Organic Fertilizer | 150.000 | 0.000 | | |
| | | | 150.000000 | 0.000000 | | |
| | | | 5.75000 | | 0.00 | 0.00 |
| | | | 5.750000 | 0.000000 | | 0.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0115 | 212-00701 | Compost (Mechanically Applied) | 25.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 77.79000 | 0.000 | | 0.00 |
| 0120 | 212-00703 | Humate | 50.000 | 0.000 | | |
| | | | LB | 0.000 | 0.00 | |
| | | | 12.91000 | 0.000 | | 0.00 |
| 0125 | 212-00704 | Mycorrhizae | 8.000 | 0.000 | | |
| | | | LB | 0.000 | 0.00 | |
| | | | 86.37000 | 0.000 | | 0.00 |
| 0130 | 212-00708 | Seeding (Native) Broadcast | 0.370 | 0.000 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 5,160.32000 | 0.000 | | 0.00 |
| 0135 | 213-00150 | Bonded Fiber Matrix | 0.200 | 0.000 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 7,463.25000 | 0.000 | | 0.00 |
| 0140 | 216-00201 | Soil Retention Blanket (Straw-Coconut) (Biodegradable Class) | 1,790.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 4.14000 | 0.000 | | 0.00 |
| 0145 | 217-00020 | Herbicide Treatment | 24.000 | 0.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 106.77000 | 0.000 | | 0.00 |
| 0150 | 240-00010 | Removal of Nests | 10.000 | 0.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 100.84000 | 0.000 | | 0.00 |
| 0155 | 304-06007 | Aggregate Base Course (Class 6) | 126.000 | 0.000 | | |
| | | | CY | 126.000 | 16,380.00 | |
| | | | 130.00000 | 126.000 | | 16,380.00 |
| 0160 | 304-06008 | Aggregate Base Course (Class 6) (Special) | 301.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 96.00000 | 0.000 | | 0.00 |
| 0165 | 403-34751 | Hot Mix Asphalt (Grading SX) (75) (PG 64-28) | 4,200.000 | 0.000 | | |
| | | | TON | 1,411.510 | 140,798.12 | |
| | | | 99.75000 | 1,411.510 | | 140,798.12 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0170 | 503-00036 | Drilled Shaft (36 Inch) | 76.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 924.75000 | 0.000 | | 0.00 |
| 0175 | 604-50200 | Manhole Ring and Cover | 1.000 | 0.000 | | |
| | | | EACH | 1.000 | 415.24 | |
| | | | 415.24000 | 1.000 | | 415.24 |
| 0180 | 607-11525 | Fence (Plastic) | 100.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 17.80000 | 0.000 | | 0.00 |
| 0185 | 612-00101 | Delineator (Drivable Concrete Installation) (Type I) | 21.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 87.79000 | 0.000 | | 0.00 |
| 0190 | 612-00102 | Delineator (Drivable Concrete Installation) (Type II) | 37.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 116.27000 | 0.000 | | 0.00 |
| 0195 | 612-00103 | Delineator (Drivable Concrete Installation) (Type III) | 5.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 130.50000 | 0.000 | | 0.00 |
| 0200 | 613-00206 | 2 Inch Electrical Conduit (Bored) | 644.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 25.32000 | 0.000 | | 0.00 |
| 0205 | 613-00306 | 3 Inch Electrical Conduit (Bored) | 920.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 26.52000 | 0.000 | | 0.00 |
| 0210 | 613-01200 | 2 Inch Electrical Conduit (Plastic) | 363.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 36.17000 | 0.000 | | 0.00 |
| 0215 | 613-01300 | 3 Inch Electrical Conduit (Plastic) | 363.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 43.40000 | 0.000 | | 0.00 |
| 0220 | 613-07003 | Type Three Pull Box | 3.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,307.66000 | 0.000 | | 0.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0225 | 613-07004 | Type Four Pull Box | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 3,344.55000 | 0.000 | | 0.00 |
| 0230 | 613-07005 | Type Five Pull Box | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 4,381.43000 | 0.000 | | 0.00 |
| 0235 | 613-10000 | Wiring | 0.500 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 48,000.00000 | 0.000 | | 0.00 |
| 0240 | 613-13010 | Luminaire(LED)(10,000 Lumens) | 4.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,675.89000 | 0.000 | | 0.00 |
| 0245 | 614-00025 | Sign Panel (Class I) (Install Only) | 200.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 71.18000 | 0.000 | | 0.00 |
| 0250 | 614-00027 | Sign Panel (Class II) (Install Only) | 129.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 71.18000 | 0.000 | | 0.00 |
| 0255 | 614-00216 | Steel Signpost (2x2 Inch Tubing) | 21.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 28.47000 | 0.000 | | 0.00 |
| 0260 | 614-01512 | Steel Sign Support (2-Inch Round)(Post) | 12.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 32.03000 | 0.000 | | 0.00 |
| 0265 | 614-01522 | Steel Sign Support (2-Inch Round)(Socket) | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 189.82000 | 0.000 | | 0.00 |
| 0270 | 614-01575 | Steel Sign Support (2-1/2 Inch Round NP-40)(Post) | 124.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 23.73000 | 0.000 | | 0.00 |
| 0275 | 614-01578 | Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase) | 10.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 282.36000 | 0.000 | | 0.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0280 | 614-70336 | Traffic Signal Face (12-12-12) | 19.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,350.00000 | 0.000 | | 0.00 |
| 0285 | 614-72855 | Traffic Signal Controller Cabinet | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 53,175.00000 | 0.000 | | 0.00 |
| 0290 | 614-72864 | Fire Preemption Unit | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 19,750.00000 | 0.000 | | 0.00 |
| 0295 | 614-72886 | Intersection Detection System (Camera) | 4.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 17,735.49000 | 0.000 | | 0.00 |
| 0295 | | MATERIAL ALLOWANCE Intersection Detection System (Camera) | | 0.000 | | |
| | | | EACH | 4.000 | 38,953.48 | |
| | | | 9,738.37000 | 4.000 | | 38,953.48 |
| 0300 | 614-81155 | Traffic Signal-Light Pole Steel (1-55 Foot Mast Arm) | 4.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 33,728.78000 | 0.000 | | 0.00 |
| 0300 | | MATERIAL ALLOWANCE Traffic Signal-Light Pole Steel (1-55ft Mast Arm) | | 0.000 | | |
| | | | EACH | 4.000 | 69,348.00 | |
| | | | 17,337.00000 | 4.000 | | 69,348.00 |
| 0305 | 614-87690 | Ethernet Switch | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 4,180.08000 | 0.000 | | 0.00 |
| 0310 | 614-87702 | Ethernet Radio (Pair) | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,941.85000 | 0.000 | | 0.00 |
| 0315 | 625-00000 | Construction Surveying | 1.000 | 0.000 | | |
| | | | L S | 0.250 | 6,812.50 | |
| | | | 27,250.00000 | 0.250 | | 6,812.50 |
| 0320 | 626-00000 | Mobilization | 1.000 | 0.000 | | |
| | | | L S | 0.482 | 105,497.75 | |
| | | | 218,875.00000 | 0.482 | | 105,497.75 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0325 | 626-01114 | Public Information Management (Tier IV) | 117.000 | 0.000 | | |
| | | | DAY | 27.000 | 1,944.00 | |
| | | | | 72.00000 | | 1,944.00 |
| 0330 | 627-00008 | Modified Epoxy Pavement Marking | 171.000 | 0.000 | | |
| | | | GAL | 0.000 | 0.00 | |
| | | | | 175.00000 | | 0.00 |
| 0335 | 627-00013 | Pavement Marking Paint (High Build) | 400.000 | 0.000 | | |
| | | | GAL | 98.500 | 4,966.37 | |
| | | | | 50.42000 | | 4,966.37 |
| 0340 | 627-30405 | Preformed Thermoplastic Pavement Marking (Word-Symbol) | 835.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | | 26.10000 | | 0.00 |
| 0345 | 627-30410 | Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) | 304.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | | 18.98000 | | 0.00 |
| 0350 | 629-01031 | Survey Monument (Type 3A) | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | | 1,200.00000 | | 0.00 |
| 0355 | 630-00000 | Flagging | 1,500.000 | 0.000 | | |
| | | | HOURL | 11.000 | 550.00 | |
| | | | | 50.00000 | | 550.00 |
| 0360 | 630-00007 | Traffic Control Inspection | 42.000 | 0.000 | | |
| | | | DAY | 4.000 | 800.00 | |
| | | | | 200.00000 | | 800.00 |
| 0365 | 630-00012 | Traffic Control Management | 97.000 | 3.000 | | |
| | | | DAY | 8.000 | 10,080.00 | |
| | | | | 1,260.00000 | | 13,860.00 |
| 0370 | 630-80341 | Construction Traffic Sign (Panel Size A) | 4.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | | 193.38000 | | 386.76 |
| 0375 | 630-80342 | Construction Traffic Sign (Panel Size B) | 42.000 | 8.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | | 447.27000 | | 3,578.16 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0380 | 630-80350 | Vertical Panel | 25.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 33.22000 | 0.000 | | 0.00 |
| 0385 | 630-80355 | Portable Message Sign Panel | 4.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 5,800.00000 | 0.000 | | 0.00 |
| 0390 | 630-80360 | Drum Channelizing Device | 60.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 36.78000 | 0.000 | | 0.00 |
| 0395 | 630-80380 | Traffic Cone | 50.000 | 25.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 18.98000 | 25.000 | | 474.50 |
| 0400 | 630-85041 | Mobile Attenuator | 15.000 | 0.000 | | |
| | | | DAY | 4.000 | 3,520.00 | |
| | | | 880.00000 | 4.000 | | 3,520.00 |
| 0405 | 700-70010 | F/A Minor Contract Revisions | 150,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0410 | 700-70016 | F/A Fuel Cost Adjustment | 0.010 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0415 | 700-70018 | F/A Roadway Smoothness Incentive | 10,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0420 | 700-70019 | F/A Asphalt Cement Cost Adjustment | 0.010 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0425 | 700-70023 | F/A On-The-Job Trainee | 6,400.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0430 | 700-70025 | F/A Quality Incentive Payment | 20,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |

CONTID: C21657
 PCN: 21657-BID
 PROJECT: STA066A-008

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 12/06/2023

ESTIMATE NO: 0002

16:58:59

| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|-------------------------------------|--|---|--------------------------|--------------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0435 | 700-70111 | Project First Program | 5,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0440 | 700-70380 | F/A Erosion Control | 5,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| ----- | | | | | | |
| | | | CAT 0200 | CURRENT AMT | \$ 1,989,476.81 \$ | 443,133.40 \$ 453,752.82 |
| CAT NO0201 ROADWAY | | | | | | |
| 0450 | 202-00828 | Removal of Traffic Signal Equipment | 0.500 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 26,750.00000 | 0.000 | | 0.00 |
| 0455 | 503-00018 | Drilled Shaft (18 Inch) | 5.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 431.63000 | 0.000 | | 0.00 |
| 0460 | 503-00036 | Drilled Shaft (36 Inch) | 38.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 924.75000 | 0.000 | | 0.00 |
| 0465 | 503-00048 | Drilled Shaft (48 Inch) | 21.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 939.22000 | 0.000 | | 0.00 |
| 0470 | 613-00206 | 2 Inch Electrical Conduit (Bored) | 600.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 25.32000 | 0.000 | | 0.00 |
| 0475 | 613-00306 | 3 Inch Electrical Conduit (Bored) | 600.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 26.52000 | 0.000 | | 0.00 |
| 0480 | 613-01200 | 2 Inch Electrical Conduit (Plastic) | 60.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 36.17000 | 0.000 | | 0.00 |
| 0485 | 613-01300 | 3 Inch Electrical Conduit (Plastic) | 120.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 43.40000 | 0.000 | | 0.00 |

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 PCN: 21657-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

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 ESTIMATE RUN 12/06/2023
 16:58:59

| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS | UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|---|----------------------------|--------------|---|--------------------------|----------------------|
| ----- | | | | | | | |
| CAT NO0201 ROADWAY | | | | | | | |
| 0490 | 613-07003 | Type Three Pull Box | 4.000 | | 0.000 | | |
| | | | EACH | | 0.000 | 0.00 | |
| | | | | 2,307.66000 | 0.000 | | 0.00 |
| 0495 | 613-07004 | Type Four Pull Box | 1.000 | | 0.000 | | |
| | | | EACH | | 0.000 | 0.00 | |
| | | | | 3,344.55000 | 0.000 | | 0.00 |
| 0500 | 613-10000 | Wiring | 0.500 | | 0.000 | | |
| | | | L S | | 0.000 | 0.00 | |
| | | | | 48,000.00000 | 0.000 | | 0.00 |
| 0505 | 613-13010 | Luminaire(LED)(10,000 Lumens) | 4.000 | | 0.000 | | |
| | | | EACH | | 0.000 | 0.00 | |
| | | | | 1,675.89000 | 0.000 | | 0.00 |
| 0510 | 614-70336 | Traffic Signal Face (12-12-12) | 16.000 | | 0.000 | | |
| | | | EACH | | 0.000 | 0.00 | |
| | | | | 1,350.00000 | 0.000 | | 0.00 |
| 0515 | 614-72855 | Traffic Signal Controller Cabinet | 1.000 | | 0.000 | | |
| | | | EACH | | 0.000 | 0.00 | |
| | | | | 53,175.00000 | 0.000 | | 0.00 |
| 0520 | 614-72864 | Fire Preemption Unit | 1.000 | | 0.000 | | |
| | | | EACH | | 0.000 | 0.00 | |
| | | | | 19,750.00000 | 0.000 | | 0.00 |
| 0525 | 614-72886 | Intersection Detection System (Camera) | 4.000 | | 0.000 | | |
| | | | EACH | | 0.000 | 0.00 | |
| | | | | 17,735.49000 | 0.000 | | 0.00 |
| 0525 | | MATERIAL ALLOWANCE Intersection Detection System (Camera) | | | 0.000 | | |
| | | | EACH | | 4.000 | 38,953.48 | |
| | | | | 9,738.37000 | 4.000 | | 38,953.48 |
| 0530 | 614-81135 | Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm) | 1.000 | | 0.000 | | |
| | | | EACH | | 0.000 | 0.00 | |
| | | | | 27,238.63000 | 0.000 | | 0.00 |
| 0530 | | MATERIAL ALLOWANCE Traffic Signa-Light Pole Steel (1-35ft Mast Arm) | | | 0.000 | | |
| | | | EACH | | 1.000 | 14,625.00 | |
| | | | | 14,625.00000 | 1.000 | | 14,625.00 |

CONTID: C21657
 PCN: 21657-BID
 PROJECT: STA066A-008

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 12/06/2023

16:58:59

| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|---|-----------|--|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0201 ROADWAY | | | | | | |
| 0535 | 614-81145 | Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm) | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 31,290.90000 | 0.000 | | 0.00 |
| 0535 | | MATERIAL ALLOWANCE Traffic Signal-Light Pole Steel (1-55ft Mast Arm) | | 0.000 | | |
| | | | EACH | 1.000 | 17,337.00 | |
| | | | 17,337.00000 | 1.000 | | 17,337.00 |
| 0540 | 614-81550 | Traffic Signal-Light Pole Steel (2-50&60 Foot Mast Arm) | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 72,376.71000 | 0.000 | | 0.00 |
| 0540 | | MATERIAL ALLOWANCE Traffic Signal-Light Pole Steel (2-50&60 ft MA) | | 0.000 | | |
| | | | EACH | 1.000 | 39,060.00 | |
| | | | 39,060.00000 | 1.000 | | 39,060.00 |
| 0545 | 614-84000 | Traffic Signal Pedestal Pole Steel | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 4,393.49000 | 0.000 | | 0.00 |
| 0550 | 614-87690 | Ethernet Switch | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 4,180.08000 | 0.000 | | 0.00 |
| 0555 | 614-87702 | Ethernet Radio (Pair) | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,941.85000 | 0.000 | | 0.00 |
| | | | CAT 0201 | CURRENT AMT \$ | 460,046.84 \$ | 109,975.48 \$ |
| | | | | | | 109,975.48 |
| ----- | | | | | | |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS | | | | | | |
| 0560 | 620-00002 | Field Office (Class 2) | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 27,500.00000 | 0.000 | | 0.00 |
| 0565 | 620-00012 | Field Laboratory (Class 2) | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 23,950.00000 | 0.000 | | 0.00 |
| 0570 | 620-00020 | Sanitary Facility | 3.000 | 0.000 | | |
| | | | EACH | 1.000 | 3,090.00 | |
| | | | 3,090.00000 | 1.000 | | 3,090.00 |
| | | | CAT 0400 | CURRENT AMT \$ | 60,720.00 \$ | 3,090.00 \$ |
| | | | | | | 3,090.00 |
| | | | PROJECT TOTAL | CURRENT AMT \$ | 2,510,243.65 \$ | 556,198.88 \$ |
| | | | | | | 566,818.30 |