

ESTIMATE SUMMARY

 CONTID: C21736 ESTIMATE NO: 0001 PROG SPEC YR: 2005
 PCN: 21736-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:

CONTRACT DESCRIPTION: SH 139 DOUGLAS PASS RESURFACING
 TIME CHARGED: 7.5 DAYS TIME ALLOW: 70 WORK DAYS
 PERCENT TIME: 10.71 ORIG TIME ALLOW: 70 WORK DAYS

PROJECT NO: STR139A-034
 SH 139 DOUGLAS PASS RESURFACING
 NAME OF ROAD:
 PROJECT COUNTIES: GARFIELD

CONTRACTOR: OLDCASTLE SW GROUP, INC.
 2273 RIVER ROAD
 GRAND JUNCTION CO 81505 (970)243-4900
 PAY PERIOD ENDING 05/15/2018 DATE TIME STARTED 04/30/2018
 DATE LET 12/21/2017 DATE WORK BEGAN 04/30/2018
 DATE AWARDED 01/05/2018 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 01/29/2018 DATE ACCEPTED
 DATE NOTICE TO PROCEED 04/30/2018

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 5,153,218.20 PARTICIPATING	\$ 318,284.60	\$ 318,284.60
AWARD PROJECT AMT: \$ 4,753,678.20 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 6.18% TOTAL EARNINGS	318,284.60	318,284.60
FUNDS AVAILABLE: \$ 4,834,933.60 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	318,284.60
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-6,366.14	-6,366.14
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	311,918.46
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	311,918.46
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 311,918.46

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00090	Removal of Delineator	380.000	0.000		
			EACH	0.000	0.00	
			6.00000	0.000		0.00
0010	202-00240	Removal of Asphalt Mat (Planing)	1,896.000	0.000		
			SY	0.000	0.00	
			7.75000	0.000		0.00
0015	202-01400	Removal of Cattle Guard	1.000	0.000		
			EACH	1.000	7,500.00	
			7,500.00000	1.000		7,500.00
0020	203-00100	Muck Excavation	11.000	0.000		
			CY	0.000	0.00	
			85.00000	0.000		0.00
0025	203-01500	Blading	40.000	0.000		
			HOURL	0.000	0.00	
			90.00000	0.000		0.00
0030	203-01510	Backhoe	10.000	0.000		
			HOURL	0.000	0.00	
			75.00000	0.000		0.00
0035	203-01582	Truck (Dump)	10.000	0.000		
			HOURL	0.000	0.00	
			80.00000	0.000		0.00
0040	203-01590	Front End Loader (Rubber Tire)	10.000	0.000		
			HOURL	0.000	0.00	
			97.00000	0.000		0.00
0045	203-01597	Potholing	100.000	0.000		
			HOURL	0.000	0.00	
			270.00000	0.000		0.00
0050	206-00060	Structure Backfill (Special) (Flow-Fill)	38.000	0.000		
			CY	38.000	5,320.00	
			140.00000	38.000		5,320.00
0055	208-00035	Aggregate Bag	200.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00103	Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOOR	0.000	0.00	
			35.00000	0.000		0.00
0065	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
			HOOR	0.000	0.00	
			125.00000	0.000		0.00
0070	208-00107	Removal of Trash	20.000	0.000		
			HOOR	0.000	0.00	
			75.00000	0.000		0.00
0075	304-01000	Aggregate Base Course (Class 1)	14.360	0.000		
			TON	0.000	0.00	
			75.00000	0.000		0.00
0080	304-06000	Aggregate Base Course (Class 6)	5.387	0.000		
			TON	0.000	0.00	
			150.00000	0.000		0.00
0085	304-07000	Aggregate Base Course (Class 7)	6,367.000	0.000		
			TON	0.000	0.00	
			22.50000	0.000		0.00
0090	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	6.900	0.000		
			TON	0.000	0.00	
			300.00000	0.000		0.00
0095	403-09500	Furnish Hot Mix Asphalt	2,658.000	0.000		
			TON	0.000	0.00	
			85.00000	0.000		0.00
0100	403-34701	Hot Mix Asphalt (Grading SX) (75)	25,958.000	0.000		
			TON	1,623.870	86,065.11	
			53.00000	1,623.870		86,065.11
0105	405-00100	Heating and Remixing Treatment	177,212.000	0.000		
			SY	0.000	0.00	
			4.95000	0.000		0.00
0110	411-03342	Asphalt Cement Performance Grade (PG 64-28)	1,609.000	0.000		
			TON	93.530	28,059.00	
			300.00000	93.530		28,059.00

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CAT NO0200 ROADWAY						
0115	411-10255	Emulsified Asphalt (Slow-Setting)	15,278.000	0.000		
			GAL	393.800	787.60	
			2.00000	393.800		787.60
0120	411-90010	Asphalt Rejuvenating Agent	10,633.000	0.000		
			GAL	0.000	0.00	
			3.00000	0.000		0.00
0125	420-00132	Geotextile (Separator) (Class 1)	25.000	0.000		
			SY	0.000	0.00	
			54.00000	0.000		0.00
0130	607-00010	Corner and Line Brace Post	2.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00
0135	607-01000	Fence Barbed Wire with Metal Posts (Wire Gate)	16.000	0.000		
			LF	0.000	0.00	
			25.00000	0.000		0.00
0140	611-00036	36 Foot Cattle Guard (Special)	1.000	0.000		
			EACH	0.000	0.00	
			25,000.00000	0.000		0.00
0145	612-00001	Delineator (Type I)	336.000	0.000		
			EACH	0.000	0.00	
			22.00000	0.000		0.00
0150	612-00003	Delineator (Type III)	82.000	0.000		
			EACH	0.000	0.00	
			26.00000	0.000		0.00
0155	612-00031	Delineator (Type I) (Extra Height)	32.000	0.000		
			EACH	0.000	0.00	
			44.00000	0.000		0.00
0160	612-00033	Delineator (Type III) (Extra Height)	11.000	0.000		
			EACH	0.000	0.00	
			52.00000	0.000		0.00
0165	614-80385	Rumble Strip	95,300.000	0.000		
			LF	0.000	0.00	
			0.17000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	626-00000	Mobilization	1.000	0.000		
			L S	0.204	106,080.00	
			520,000.00000	0.204		106,080.00
0175	626-01104	Public Information Services (Tier IV)	1.000	0.000		
			L S	0.100	1,000.00	
			10,000.00000	0.100		1,000.00
0180	627-00009	Modified Epoxy Pavement Marking(Inlaid)	711.000	0.000		
			GAL	0.000	0.00	
			124.00000	0.000		0.00
0185	627-00013	Pavement Marking Paint (High Build)	3,453.000	0.000		
			GAL	112.600	3,152.80	
			28.00000	112.600		3,152.80
0190	630-00000	Flagging	4,680.000	0.000		
			HOURL	228.500	4,570.00	
			20.00000	228.500		4,570.00
0195	630-00001	Pilot Car Operation	840.000	0.000		
			HOURL	48.000	1,680.00	
			35.00000	48.000		1,680.00
0200	630-00007	Traffic Control Inspection	30.000	0.000		
			DAY	5.000	975.00	
			195.00000	5.000		975.00
0205	630-00012	Traffic Control Management	70.000	0.000		
			DAY	8.000	6,760.00	
			845.00000	8.000		6,760.00
0210	630-80341	Construction Traffic Sign (Panel Size A)	7.000	0.000		
			EACH	3.500	105.00	
			30.00000	3.500		105.00
0215	630-80342	Construction Traffic Sign (Panel Size B)	66.000	0.000		
			EACH	16.500	495.00	
			30.00000	16.500		495.00
0220	630-80344	Construction Traffic Sign (Special)	64.000	0.000		
			SF	32.000	480.00	
			15.00000	32.000		480.00

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CAT NO0200 ROADWAY						
0225	630-80359	Portable Message Sign Panel	200.000	0.000		
			DAY	26.000	650.00	
			25.00000	26.000		650.00
0230	630-80360	Drum Channelizing Device	50.000	0.000		
			EACH	12.500	275.00	
			22.00000	12.500		275.00
0235	630-80363	Drum Channelizing Device (With Light) (Flashing)	40.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0240	630-80380	Traffic Cone	250.000	0.000		
			EACH	62.500	62.50	
			1.00000	62.500		62.50
0245	630-80430	Rumble Strip (Portable)	36.000	0.000		
			EACH	9.000	4,500.00	
			500.00000	9.000		4,500.00
0250	630-80511	Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			3,500.00000	0.000		0.00
0255	630-86810	Traffic Signal (Temporary)	1.000	0.000		
			EACH	0.000	0.00	
			25,000.00000	0.000		0.00
0260	700-70010	F/A Minor Contract Revisions	208,400.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70011	F/A Partnering	4,000.000	0.000		
			F A	1,500.000	1,500.00	
			1.00000	1,500.000		1,500.00
0270	700-70016	F/A Fuel Cost Adjustment	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70018	F/A Roadway Smoothness Incentive	85,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	700-70019	F/A Asphalt Cement Cost Adjustment	10,000.000	0.000		
			F A	-1,732.410	-1,732.41	
			1.00000	-1,732.410		-1,732.41
0285	700-70023	F/A On-The-Job Trainee	3,840.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70025	F/A Quality Incentive Payment	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70034	F/A Work Zone Intrusion Alarm System	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70380	F/A Erosion Control	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70595	F/A DRB On-Demand Committee	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	630-85040	Impact Atten (T-M-A) (Temp)	2.000	0.000		
			EACH	0.000	0.00	
			14,000.00000	0.000		0.00
0355	632-00000	Night Work Lighting	1.000	0.000		
			L S	0.000	0.00	
			7,000.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 4,652,562.95 \$	258,284.60 \$ 258,284.60
CAT NO0201 GUARDRAIL						
0310	202-01130	Removal of Guardrail Type 3	9,309.000	0.000		
			LF	0.000	0.00	
			3.25000	0.000		0.00
0315	606-00301	Guardrail Type 3 (6-3 Post Spacing) (31 Inch MGS)	10,681.000	0.000		
			LF	0.000	0.00	
			21.00000	0.000		0.00

