

ESTIMATE SUMMARY

 CONTID: C21736 ESTIMATE NO: 0006 FINL SPEC YR: 2005
 PCN: 21736-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:

CONTRACT DESCRIPTION: SH 139 DOUGLAS PASS RESURFACING
 TIME CHARGED: 69.0 DAYS TIME ALLOW: 70 WORK DAYS
 PERCENT TIME: 98.57 ORIG TIME ALLOW: 70 WORK DAYS

PROJECT NO: STR139A-034
 SH 139 DOUGLAS PASS RESURFACING
 NAME OF ROAD:
 PROJECT COUNTIES: GARFIELD

CONTRACTOR: OLDCASTLE SW GROUP, INC.
 2273 RIVER ROAD
 GRAND JUNCTION CO 81505 (970)243-4900
 PAY PERIOD ENDING 11/02/2018 DATE TIME STARTED 04/30/2018
 DATE LET 12/21/2017 DATE WORK BEGAN 04/30/2018
 DATE AWARDED 01/05/2018 DATE TIME STOPPED 08/17/2018
 DATE CONTRACT EXECUTED 01/29/2018 DATE ACCEPTED 08/17/2018
 DATE NOTICE TO PROCEED 04/30/2018

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 4,998,047.05 PARTICIPATING	\$ 4,998,047.05	\$ -6,226.01
AWARD PROJECT AMT: \$ 4,753,678.20 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 100.00% TOTAL EARNINGS	4,998,047.05	-6,226.01
FUNDS AVAILABLE: \$ 0.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	4,998,047.05
TOTAL CLAIMS: \$ 0.00 RETAINAGE	0.00	-6,226.01
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	4,998,047.05
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	4,998,047.05
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 65,079.16

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00090	Removal of Delineator	341.000	341.000		
			EACH	0.000	0.00	
			6.00000	341.000		2,046.00
0010	202-00240	Removal of Asphalt Mat (Planing)	3,415.000	3,415.000		
			SY	0.000	0.00	
			7.75000	3,415.000		26,466.25
0015	202-01400	Removal of Cattle Guard	1.000	1.000		
			EACH	0.000	0.00	
			7,500.00000	1.000		7,500.00
0020	203-00100	Muck Excavation	0.000	0.000		
			CY	0.000	0.00	
			85.00000	0.000		0.00
0025	203-01500	Blading	0.000	0.000		
			HOURL	0.000	0.00	
			90.00000	0.000		0.00
0030	203-01510	Backhoe	0.000	0.000		
			HOURL	0.000	0.00	
			75.00000	0.000		0.00
0035	203-01582	Truck (Dump)	0.000	0.000		
			HOURL	0.000	0.00	
			80.00000	0.000		0.00
0040	203-01590	Front End Loader (Rubber Tire)	2.000	2.000		
			HOURL	0.000	0.00	
			97.00000	2.000		194.00
0045	203-01597	Potholing	4.000	4.000		
			HOURL	0.000	0.00	
			270.00000	4.000		1,080.00
0050	206-00060	Structure Backfill (Special) (Flow-Fill)	38.000	38.000		
			CY	0.000	0.00	
			140.00000	38.000		5,320.00
0055	208-00035	Aggregate Bag	0.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOOR	0.000	0.00	
			35.00000	0.000		0.00
0065	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			HOOR	0.000	0.00	
			125.00000	0.000		0.00
0070	208-00107	Removal of Trash	20.000	20.000		
			HOOR	0.000	0.00	
			75.00000	20.000		1,500.00
0075	304-01000	Aggregate Base Course (Class 1)	0.000	0.000		
			TON	0.000	0.00	
			75.00000	0.000		0.00
0080	304-06000	Aggregate Base Course (Class 6)	0.000	0.000		
			TON	0.000	0.00	
			150.00000	0.000		0.00
0085	304-07000	Aggregate Base Course (Class 7)	5,042.760	5,042.760		
			TON	0.000	0.00	
			22.50000	5,042.760		113,462.10
0090	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			TON	0.000	0.00	
			300.00000	0.000		0.00
0095	403-09500	Furnish Hot Mix Asphalt	2,640.880	2,640.880		
			TON	0.000	0.00	
			85.00000	2,640.880		224,474.80
0100	403-34701	Hot Mix Asphalt (Grading SX) (75)	28,974.380	28,974.380		
			TON	0.000	0.00	
			53.00000	28,974.380		1,535,642.14
0105	405-00100	Heating and Remixing Treatment	181,887.000	181,887.000		
			SY	0.000	0.00	
			4.95000	181,887.000		900,340.65
0110	411-03342	Asphalt Cement Performance Grade (PG 64-28)	1,554.050	1,554.050		
			TON	0.000	0.00	
			300.00000	1,554.050		466,215.00

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CAT NO0200 ROADWAY						
0115	411-10255	Emulsified Asphalt (Slow-Setting)	5,268.000	5,268.000		
			GAL	0.000	0.00	
			2.00000	5,268.000		10,536.00
0120	411-90010	Asphalt Rejuvenating Agent	16,572.000	16,572.000		
			GAL	0.000	0.00	
			3.00000	16,572.000		49,716.00
0125	420-00132	Geotextile (Separator) (Class 1)	0.000	0.000		
			SY	0.000	0.00	
			54.00000	0.000		0.00
0130	607-00010	Corner and Line Brace Post	0.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00
0135	607-01000	Fence Barbed Wire with Metal Posts (Wire Gate)	0.000	0.000		
			LF	0.000	0.00	
			25.00000	0.000		0.00
0140	611-00036	36 Foot Cattle Guard (Special)	1.000	1.000		
			EACH	0.000	0.00	
			25,000.00000	1.000		25,000.00
0145	612-00001	Delineator (Type I)	369.000	369.000		
			EACH	0.000	0.00	
			22.00000	369.000		8,118.00
0150	612-00003	Delineator (Type III)	67.000	67.000		
			EACH	0.000	0.00	
			26.00000	67.000		1,742.00
0155	612-00031	Delineator (Type I) (Extra Height)	19.000	19.000		
			EACH	0.000	0.00	
			44.00000	19.000		836.00
0160	612-00033	Delineator (Type III) (Extra Height)	12.000	12.000		
			EACH	0.000	0.00	
			52.00000	12.000		624.00
0165	614-80385	Rumble Strip	94,966.000	94,966.000		
			LF	0.000	0.00	
			0.17000	94,966.000		16,144.22

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CAT NO0200 ROADWAY						
0170	626-00000	Mobilization	1.000	1.000		
			L S	0.000	0.00	
			520,000.00000	1.000		520,000.00
0175	626-01104	Public Information Services (Tier IV)	1.000	1.000		
			L S	0.000	0.00	
			10,000.00000	1.000		10,000.00
0180	627-00009	Modified Epoxy Pavement Marking(Inlaid)	876.000	876.000		
			GAL	0.000	0.00	
			124.00000	876.000		108,624.00
0185	627-00013	Pavement Marking Paint (High Build)	2,959.300	2,959.300		
			GAL	0.000	0.00	
			28.00000	2,959.300		82,860.40
0190	630-00000	Flagging	2,524.000	2,524.000		
			HOURL	0.000	0.00	
			20.00000	2,524.000		50,480.00
0195	630-00001	Pilot Car Operation	767.000	767.000		
			HOURL	0.000	0.00	
			35.00000	767.000		26,845.00
0200	630-00007	Traffic Control Inspection	44.000	44.000		
			DAY	0.000	0.00	
			195.00000	44.000		8,580.00
0205	630-00012	Traffic Control Management	66.000	66.000		
			DAY	0.000	0.00	
			845.00000	66.000		55,770.00
0210	630-80341	Construction Traffic Sign (Panel Size A)	7.000	7.000		
			EACH	0.000	0.00	
			30.00000	7.000		210.00
0215	630-80342	Construction Traffic Sign (Panel Size B)	55.000	55.000		
			EACH	0.000	0.00	
			30.00000	55.000		1,650.00
0220	630-80344	Construction Traffic Sign (Special)	64.000	64.000		
			SF	0.000	0.00	
			15.00000	64.000		960.00

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CAT NO0200 ROADWAY						
0225	630-80359	Portable Message Sign Panel	220.000	220.000		
			DAY	0.000	0.00	
			25.00000	220.000		5,500.00
0230	630-80360	Drum Channelizing Device	27.000	27.000		
			EACH	0.000	0.00	
			22.00000	27.000		594.00
0235	630-80363	Drum Channelizing Device (With Light) (Flashing)	0.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0240	630-80380	Traffic Cone	90.000	90.000		
			EACH	0.000	0.00	
			1.00000	90.000		90.00
0245	630-80430	Rumble Strip (Portable)	36.000	36.000		
			EACH	0.000	0.00	
			500.00000	36.000		18,000.00
0250	630-80511	Mobile Pavement Marking Zone	1.000	1.000		
			L S	0.000	0.00	
			3,500.00000	1.000		3,500.00
0255	630-86810	Traffic Signal (Temporary)	1.000	1.000		
			EACH	0.000	0.00	
			25,000.00000	1.000		25,000.00
0260	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70011	F/A Partnering	1,500.000	1,500.000		
			F A	0.000	0.00	
			1.00000	1,500.000		1,500.00
0270	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70018	F/A Roadway Smoothness Incentive	75,456.550	75,456.550		
			F A	0.000	0.00	
			1.00000	75,456.550		75,456.55

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CAT NO0200 ROADWAY						
0280	700-70019	F/A Asphalt Cement Cost Adjustment	40,045.350	45,657.330		
			F A	-5,611.980	-5,611.98	
			1.00000	40,045.350		40,045.35
0285	700-70023	F/A On-The-Job Trainee	537.000	1,105.000		
			F A	-568.000	-568.00	
			1.00000	537.000		537.00
0290	700-70025	F/A Quality Incentive Payment	7,658.530	7,704.560		
			F A	-46.030	-46.03	
			1.00000	7,658.530		7,658.53
0295	700-70034	F/A Work Zone Intrusion Alarm System	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70595	F/A DRB On-Demand Committee	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	630-85040	Impact Atten (T-M-A) (Temp)	2.000	2.000		
			EACH	0.000	0.00	
			14,000.00000	2.000		28,000.00
0355	632-00000	Night Work Lighting	1.000	1.000		
			L S	0.000	0.00	
			7,000.00000	1.000		7,000.00
0360	900-00014	Added Item (Lump Sum)/ Work Zone Intrusion Alarm System CMO 3	1.000	1.000		
			L S	0.000	0.00	
			10,000.00000	1.000		10,000.00
0365	900-00024	Added Item (Ton)/ Warm Mix Additive	2,400.820	2,400.820		
			TON	0.000	0.00	
			1.90000	2,400.820		4,561.56
0370	900-00006	Added Item (Dollar)/ Over Weight Price Reductions	-20.000	-20.000		
			DOL	0.000	0.00	
			1.00000	-20.000		-20.00

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CAT NO0200 ROADWAY						
0375	900-00006	Added Item (Dollar)/ Failing Retroreflectivity Testing	0.000	0.000		
		DOL		0.000	0.00	
			1.00000	0.000		0.00

		CAT 0200	CURRENT AMT	\$ 4,490,359.55	\$ -6,226.01	\$ 4,490,359.55
CAT NO0201 GUARDRAIL						
0310	202-01130	Removal of Guardrail Type 3	9,250.000	9,250.000		
		LF		0.000	0.00	
			3.25000	9,250.000		30,062.50
0315	606-00301	Guardrail Type 3 (6-3 Post Spacing) (31 Inch MGS)	11,025.000	11,025.000		
		LF		0.000	0.00	
			21.00000	11,025.000		231,525.00
0320	606-00710	Guardrail Type 7 (Style CA)	251.000	251.000		
		LF		0.000	0.00	
			100.00000	251.000		25,100.00
0325	606-02005	End Anchorage (Flared)	30.000	30.000		
		EACH		0.000	0.00	
			4,200.00000	30.000		126,000.00
0330	614-85001	Impact Attenuator	2.000	2.000		
		EACH		0.000	0.00	
			17,500.00000	2.000		35,000.00

		CAT 0201	CURRENT AMT	\$ 447,687.50	\$ 0.00	\$ 447,687.50
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0335	620-00002	Field Office (Class 2)	1.000	1.000		
		EACH		0.000	0.00	
			30,000.00000	1.000		30,000.00
0340	620-00012	Field Laboratory (Class 2)	1.000	1.000		
		EACH		0.000	0.00	
			25,000.00000	1.000		25,000.00
0345	620-00020	Sanitary Facility	2.000	2.000		
		EACH		0.000	0.00	
			2,500.00000	2.000		5,000.00

		CAT 0400	CURRENT AMT	\$ 60,000.00	\$ 0.00	\$ 60,000.00

		PROJECT TOTAL	CURRENT AMT	\$ 4,998,047.05	\$ -6,226.01	\$ 4,998,047.05