

ESTIMATE SUMMARY

CONTID: C21743R

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 21743R-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 84.0 DAYS TIME ALLOW: 8/21/2018 FIXED COMPLETION DAT

US550 STRIPING & RUMBLE STRIPS

PERCENT TIME: 98.82 ORIG TIME ALLOW: 6/29/2018 FIXED COMPLETION DAT

PROJECT NO: NHPP5502-096

US550 STRIPING & RUMBLE STRIPS

NAME OF ROAD:

PROJECT COUNTIES: OURAY

CONTRACTOR:

Kilgore Companies, LLC dba Elam Construction  
556 Struthers Avenue

|                        |            |                   |            |
|------------------------|------------|-------------------|------------|
| PAY PERIOD ENDING      | 12/21/2018 | DATE TIME STARTED | 05/29/2018 |
| DATE LET               | 03/01/2018 | DATE WORK BEGAN   | 05/29/2018 |
| DATE AWARDED           | 04/10/2018 | DATE TIME STOPPED | 08/20/2018 |
| DATE CONTRACT EXECUTED | 04/27/2018 | DATE ACCEPTED     | 08/20/2018 |
| DATE NOTICE TO PROCEED | 05/29/2018 |                   |            |

Grand Junction CO 81501 (970)242-5370

|                      |                                   | CURRENT TOTAL | THIS ESTIMATE |
|----------------------|-----------------------------------|---------------|---------------|
| CURRENT PROJECT AMT: | \$ 703,403.20 PARTICIPATING       | \$ 0.00       | \$ 0.00       |
| AWARD PROJECT AMT:   | \$ 660,992.61 NON-PARTICIPATING   | 662,975.00    | 33,719.98     |
| PERCENT COMPLETE:    | 94.25% TOTAL EARNINGS             | 662,975.00    | 33,719.98     |
| FUNDS AVAILABLE:     | \$ 40,428.20 STOCKPILED MATERIALS | 0.00          | 0.00          |
|                      | GROSS EARNINGS                    | 662,975.00    | 33,719.98     |
| TOTAL CLAIMS:        | \$ 0.00 RETAINAGE                 | -9,914.89     | 0.00          |
|                      | SECURITIES ENCUMBERED             | 0.00          | 0.00          |
|                      | NET EARNINGS                      | 653,060.11    | 33,719.98     |
|                      | LIQUIDATED DAMAGES                | 0.00          | 0.00          |
|                      | AUTOPAY ADJUSTMENT                | 0.00          | 0.00          |
|                      | AMOUNT DUE                        | 653,060.11    | 33,719.98     |
|                      | OTHER ADJUSTMENTS                 | 0.00          | 0.00          |
|                      |                                   | PAYMENT DUE   | \$ 33,719.98  |

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                              | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| -----              |           |   |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0005               | 202-00250 | *Removal of Pavement Marking                  | 46,126.000                               | 46,126.000                                  |                          |                      |
|                    |           |   | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 0.60000                                  | 46,126.000                                  |                          | 27,675.60            |
| 0010               | 202-00810 | Removal of Ground Sign                        | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 415.00000                                | 1.000                                       |                          | 415.00               |
| 0015               | 203-01622 | Sweeping (With Pickup Broom)                  | 62.000                                   | 62.000                                      |                          |                      |
|                    |           |   | HOOR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 380.00000                                | 62.000                                      |                          | 23,560.00            |
| 0020               | 208-00009 | *Erosion Log Type 2 (18 Inch)                 | 56.000                                   | 56.000                                      |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 13.75000                                 | 56.000                                      |                          | 770.00               |
| 0025               | 208-00020 | *Silt Fence                                   | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 2.50000                                  | 0.000                                       |                          | 0.00                 |
| 0030               | 208-00103 | *Removal and Disposal of Sediment (Labor)     | 5.250                                    | 5.250                                       |                          |                      |
|                    |           |   | HOOR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 58.00000                                 | 5.250                                       |                          | 304.50               |
| 0035               | 208-00105 | *Removal and Disposal of Sediment (Equipment) | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |   | HOOR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 145.00000                                | 0.000                                       |                          | 0.00                 |
| 0040               | 208-00107 | Removal of Trash                              | 7.000                                    | 7.000                                       |                          |                      |
|                    |           |   | HOOR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 83.00000                                 | 7.000                                       |                          | 581.00               |
| 0045               | 208-00207 | *Erosion Control Management                   | 7.000                                    | 7.000                                       |                          |                      |
|                    |           |   | DAY                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 390.00000                                | 7.000                                       |                          | 2,730.00             |
| 0050               | 409-01015 | Cover Coat Material (Type I)                  | 133,857.000                              | 133,857.000                                 |                          |                      |
|                    |           |   | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1.03000                                  | 133,857.000                                 |                          | 137,872.71           |
| 0055               | 411-10216 | Emulsified Asphalt (CRS-2P)                   | 53,361.000                               | 53,361.000                                  |                          |                      |
|                    |           |   | GAL                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1.90000                                  | 53,361.000                                  |                          | 101,385.90           |

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| -----              |           |   |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0060               | 411-10255 | Emulsified Asphalt (Slow-Setting)                       | 8,639.000                                | 8,639.000                                   |                          |                      |
|                    |           |   | GAL                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1.45000                                  | 8,639.000                                   |                          | 12,526.55            |
| 0065               | 614-00012 | *Sign Panel (Class II)                                  | 214.000                                  | 214.000                                     |                          |                      |
|                    |           |   | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 23.00000                                 | 214.000                                     |                          | 4,922.00             |
| 0070               | 614-01585 | *Steel Sign Support (2-1/2 Inch Round Sch 80) (Post)    | 240.000                                  | 240.000                                     |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 23.00000                                 | 240.000                                     |                          | 5,520.00             |
| 0075               | 614-01588 | *Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase) | 20.000                                   | 20.000                                      |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 240.00000                                | 20.000                                      |                          | 4,800.00             |
| 0080               | 614-80391 | *Rumble Strip (Grinding)(Asphalt)                       | 73,425.000                               | 73,425.000                                  |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 0.40000                                  | 73,425.000                                  |                          | 29,370.00            |
| 0085               | 626-00000 | *Mobilization   | 1.000                                    | 0.634                                       |                          |                      |
|                    |           |   | L S                                      | 0.366                                       | 32,940.00                |                      |
|                    |           |   | 90,000.00000                             | 1.000                                       |                          | 90,000.00            |
| 0090               | 626-01103 | *Public Information Services (Tier III)                 | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |   | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 3,160.00000                              | 1.000                                       |                          | 3,160.00             |
| 0095               | 627-00013 | *Pavement Marking Paint (High Build)                    | 2,450.000                                | 2,450.000                                   |                          |                      |
|                    |           |   | GAL                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 29.50000                                 | 2,450.000                                   |                          | 72,275.00            |
| 0100               | 627-00013 | *Pavement Marking Paint (High Build) (Temporary)        | 921.000                                  | 921.000                                     |                          |                      |
|                    |           |   | GAL                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 35.80000                                 | 921.000                                     |                          | 32,971.80            |
| 0105               | 627-30405 | *Preformed Thermoplastic Pavement Marking (Word-Symbol) | 580.000                                  | 580.000                                     |                          |                      |
|                    |           |   | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 11.20000                                 | 580.000                                     |                          | 6,496.00             |
| 0110               | 630-00000 | *Flagging   | 954.000                                  | 954.000                                     |                          |                      |
|                    |           |   | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 23.00000                                 | 954.000                                     |                          | 21,942.00            |

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| -----              |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0115               | 630-00001 | *Pilot Car Operation   | 199.500                                  | 199.500                                     |                          |                      |
|                    |           |  | HOOR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 42.00000                                 | 199.500                                     |                          | 8,379.00             |
| 0120               | 630-00007 | *Traffic Control Inspection                                  | 3.000                                    | 3.000                                       |                          |                      |
|                    |           |  | DAY                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 105.00000                                | 3.000                                       |                          | 315.00               |
| 0125               | 630-00012 | *Traffic Control Management                                  | 35.000                                   | 35.000                                      |                          |                      |
|                    |           |  | DAY                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 765.00000                                | 35.000                                      |                          | 26,775.00            |
| 0130               | 630-80341 | *Construction Traffic Sign (Panel Size A)                    | 51.000                                   | 45.900                                      |                          |                      |
|                    |           |  | EACH                                     | 5.100                                       | 107.10                   |                      |
|                    |           |  | 21.00000                                 | 51.000                                      |                          | 1,071.00             |
| 0135               | 630-80342 | *Construction Traffic Sign (Panel Size B)                    | 22.000                                   | 19.800                                      |                          |                      |
|                    |           |  | EACH                                     | 2.200                                       | 46.20                    |                      |
|                    |           |  | 21.00000                                 | 22.000                                      |                          | 462.00               |
| 0140               | 630-80355 | *Portable Message Sign Panel                                 | 2.000                                    | 1.800                                       |                          |                      |
|                    |           |  | EACH                                     | 0.200                                       | 190.00                   |                      |
|                    |           |  | 950.00000                                | 2.000                                       |                          | 1,900.00             |
| 0145               | 630-80357 | *Advance Warning Flashing or Sequencing Arrow Panel (B Type) | 2.000                                    | 1.800                                       |                          |                      |
|                    |           |  | EACH                                     | 0.200                                       | 137.00                   |                      |
|                    |           |  | 685.00000                                | 2.000                                       |                          | 1,370.00             |
| 0150               | 630-80360 | *Drum Channelizing Device                                    | 63.000                                   | 56.700                                      |                          |                      |
|                    |           |  | EACH                                     | 6.300                                       | 13.55                    |                      |
|                    |           |  | 2.15000                                  | 63.000                                      |                          | 135.45               |
| 0155               | 630-80380 | *Traffic Cone  | 200.000                                  | 180.000                                     |                          |                      |
|                    |           |  | EACH                                     | 20.000                                      | 21.00                    |                      |
|                    |           |  | 1.05000                                  | 200.000                                     |                          | 210.00               |
| 0160               | 630-80511 | *Mobile Pavement Marking Zone                                | 1.050                                    | 0.945                                       |                          |                      |
|                    |           |  | L S                                      | 0.105                                       | 265.13                   |                      |
|                    |           |  | 2,525.00000                              | 1.050                                       |                          | 2,651.25             |
| 0165               | 700-70010 | F/A Minor Contract Revisions                                 | 40,428.220                               | 0.000                                       |                          |                      |
|                    |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |

