

ESTIMATE SUMMARY

CONTID: C21751

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 21751-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 34.0 DAYS

TIME ALLOW:

35 WORK DAYS

SH 145 SAWPIT DEBRIS FLOW

PERCENT TIME: 97.14

ORIG TIME ALLOW:

35 WORK DAYS

PROJECT NO: NHPP145A-074

SH 145 SAWPIT DEBRIS FLOW

NAME OF ROAD:

PROJECT COUNTIES: SAN MIGUEL

CONTRACTOR:

KIRKLAND CONSTRUCTION, L.L.L.P.

PAY PERIOD ENDING 10/24/2017

DATE TIME STARTED 09/06/2017

P.O. BOX 580

DATE LET 06/15/2017

DATE WORK BEGAN 09/06/2017

DATE AWARDED 06/23/2017

DATE TIME STOPPED 10/23/2017

DATE CONTRACT EXECUTED 07/17/2017

DATE ACCEPTED 10/23/2017

RYE CO 81069 (719)489-3385

DATE NOTICE TO PROCEED 09/06/2017

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 493,173.00 PARTICIPATING	\$ 27,500.00	\$ 1,250.00
AWARD PROJECT AMT: \$ 495,861.00 NON-PARTICIPATING	465,673.00	193,713.00
PERCENT COMPLETE: 100.00% TOTAL EARNINGS	493,173.00	194,963.00
FUNDS AVAILABLE: \$ 0.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	194,963.00
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-7,437.92	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	194,963.00
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	194,963.00
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 194,963.00

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C21751
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 PROJECT: NHPP145A-074

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.750		
			L S	0.250	1,250.00	
			5,000.00000	1.000		5,000.00
0010	202-00015	Removal of Headwall	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
0015	202-00035	Removal of Pipe	104.000	104.000		
			LF	0.000	0.00	
			15.00000	104.000		1,560.00
0020	202-00220	Removal of Asphalt Mat	49.000	49.000		
			SY	0.000	0.00	
			75.00000	49.000		3,675.00
0025	202-00240	Removal of Asphalt Mat (Planing)	257.000	0.000		
			SY	257.000	7,710.00	
			30.00000	257.000		7,710.00
0030	202-00250	Removal of Pavement Marking	938.000	541.000		
			SF	397.000	23,820.00	
			60.00000	938.000		56,280.00
0035	203-01500	Blading	0.000	0.000		
			HOURL	0.000	0.00	
			120.00000	0.000		0.00
0040	203-01565	Hydraulic Excavator	0.000	0.000		
			HOURL	0.000	0.00	
			150.00000	0.000		0.00
0045	203-01582	Truck (Dump)	0.000	0.000		
			HOURL	0.000	0.00	
			120.00000	0.000		0.00
0050	203-01594	Combination Loader	0.000	0.000		
			HOURL	0.000	0.00	
			100.00000	0.000		0.00
0055	203-01597	Potholing	25.000	22.000		
			HOURL	3.000	1,200.00	
			400.00000	25.000		10,000.00

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CAT NO0200 ROADWAY						
0060	203-01622	Sweeping (With Pickup Broom)	0.000	0.000		
			HOURLY	0.000	0.00	
			175.00000	0.000		0.00
0065	203-02330	Laborer	0.000	0.000		
			HOURLY	0.000	0.00	
			50.00000	0.000		0.00
0070	206-00000	Structure Excavation	41.000	41.000		
			CY	0.000	0.00	
			100.00000	41.000		4,100.00
0075	206-00050	Structure Backfill (Special)	41.000	27.000		
			CY	14.000	1,120.00	
			80.00000	41.000		3,280.00
0080	206-01750	Shoring	1.000	1.000		
			L S	0.000	0.00	
			3,000.00000	1.000		3,000.00
0085	208-00002	Erosion Log Type 1 (12 Inch)	140.000	0.000		
			LF	140.000	2,800.00	
			20.00000	140.000		2,800.00
0090	208-00020	Silt Fence	85.000	85.000		
			LF	0.000	0.00	
			15.00000	85.000		1,275.00
0095	208-00045	Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00
0100	208-00070	Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
0105	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOURLY	0.000	0.00	
			50.00000	0.000		0.00
0110	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOURLY	0.000	0.00	
			50.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	208-00107	Removal of Trash	0.000	0.000		
			HOUR	0.000	0.00	
			50.00000	0.000		0.00
0120	208-00207	Erosion Control Management	1.000	0.000		
			DAY	1.000	500.00	
			500.00000	1.000		500.00
0125	208-00400	Water Control	1.000	1.000		
			L S	0.000	0.00	
			2,500.00000	1.000		2,500.00
0130	212-00006	Seeding (Native)	0.300	0.000		
			ACRE	0.300	4,500.00	
			15,000.00000	0.300		4,500.00
0135	212-00032	Soil Conditioning	0.300	0.000		
			ACRE	0.300	4,500.00	
			15,000.00000	0.300		4,500.00
0140	213-00004	Mulching (Weed Free Straw)	0.300	0.000		
			ACRE	0.300	180.00	
			600.00000	0.300		180.00
0145	213-00061	Mulch Tackifier	50.000	0.000		
			LB	50.000	1,000.00	
			20.00000	50.000		1,000.00
0150	216-00041	Soil Retention Blanket (Straw/Coconut)	144.000	0.000		
			SY	144.000	1,440.00	
			10.00000	144.000		1,440.00
0155	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	58.290	0.000		
			TON	58.290	17,487.00	
			300.00000	58.290		17,487.00
0160	420-00000	Geomembrane	110.000	110.000		
			SY	0.000	0.00	
			25.00000	110.000		2,750.00
0165	506-00212	Riprap (12 Inch)	35.000	0.000		
			CY	35.000	7,000.00	
			200.00000	35.000		7,000.00

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CAT NO0200 ROADWAY						
0170	601-03030	Concrete Class D (Box Culvert)	14.000 CY 700.00000	0.000 14.000 14.000	9,800.00	9,800.00
0175	602-00020	Reinforcing Steel (Epoxy Coated)	738.000 LB 7.00000	0.000 738.000 738.000	5,166.00	5,166.00
0180	603-70604	6x4 Foot Concrete Box Culvert (Precast)	96.000 LF 910.00000	96.000 0.000 96.000	0.00	87,360.00
0185	607-11525	Fence (Plastic)	100.000 LF 5.00000	100.000 0.000 100.000	0.00	500.00
0190	612-00003	Delineator (Type III)	1.000 EACH 20.00000	0.000 1.000 1.000	20.00	20.00
0195	621-00450	Detour Pavement	300.000 SY 50.00000	300.000 0.000 300.000	0.00	15,000.00
0200	625-00000	Construction Surveying	1.000 L S 7,600.00000	0.500 0.500 1.000	3,800.00	7,600.00
0205	626-00000	Mobilization	1.000 L S 75,000.00000	0.561 0.439 1.000	32,925.00	75,000.00
0210	626-01104	Public Information Services (Tier IV)	1.000 L S 3,500.00000	0.500 0.500 1.000	1,750.00	3,500.00
0215	627-00013	Pavement Marking Paint (High Build)	12.000 GAL 2,150.00000	4.000 8.000 12.000	17,200.00	25,800.00
0220	630-00000	Flagging	319.000 HOUR 25.00000	81.500 237.500 319.000	5,937.50	7,975.00

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CAT NO0200 ROADWAY						
0225	630-00007	Traffic Control Inspection	10.000	4.000		
			DAY	6.000	840.00	
			140.00000	10.000		1,400.00
0230	630-00012	Traffic Control Management	34.000	17.000		
			DAY	17.000	17,000.00	
			1,000.00000	34.000		34,000.00
0235	630-80335	Barricade (Type 3 M-A) (Temporary)	2.000	1.000		
			EACH	1.000	250.00	
			250.00000	2.000		500.00
0240	630-80341	Construction Traffic Sign (Panel Size A)	21.000	9.500		
			EACH	11.500	632.50	
			55.00000	21.000		1,155.00
0245	630-80342	Construction Traffic Sign (Panel Size B)	8.000	3.000		
			EACH	5.000	275.00	
			55.00000	8.000		440.00
0250	630-80343	Construction Traffic Sign (Panel Size C)	4.000	2.000		
			EACH	2.000	110.00	
			55.00000	4.000		220.00
0255	630-80359	Portable Message Sign Panel	86.000	40.000		
			DAY	46.000	2,300.00	
			50.00000	86.000		4,300.00
0260	630-80363	Drum Channelizing Device (With Light) (Flashing)	24.000	12.000		
			EACH	12.000	600.00	
			50.00000	24.000		1,200.00
0265	630-80370	Concrete Barrier (Temporary)	200.000	100.000		
			LF	100.000	5,000.00	
			50.00000	200.000		10,000.00
0270	630-80380	Traffic Cone	20.000	10.000		
			EACH	10.000	100.00	
			10.00000	20.000		200.00
0275	630-85010	Impact Attenuator (Temporary)	4.000	2.000		
			EACH	2.000	8,000.00	
			4,000.00000	4.000		16,000.00

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CAT NO0200 ROADWAY							
0280	630-86810	Traffic Signal (Temporary)	1.000	0.500			
			EACH	0.500	7,500.00		
			15,000.00000	1.000		15,000.00	
0285	700-70010	F/A Minor Contract Revisions	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0290	700-70011	F/A Partnering	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0295	700-70016	F/A Fuel Cost Adjustment	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0300	700-70060	F/A Adjust Utilities	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0305	700-70380	F/A Erosion Control	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	465,673.00 \$	193,713.00 \$	465,673.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0310	620-00001	Field Office (Class 1)	1.000	1.000			
			EACH	0.000	0.00		
			25,000.00000	1.000		25,000.00	
0315	620-00020	Sanitary Facility	1.000	0.500			
			EACH	0.500	1,250.00		
			2,500.00000	1.000		2,500.00	
			CAT 0400	CURRENT AMT \$	27,500.00 \$	1,250.00 \$	27,500.00
PROJECT TOTAL			CURRENT AMT \$	493,173.00 \$	194,963.00 \$	493,173.00	