

ESTIMATE SUMMARY

CONTID: C21789R

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 21789R-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 35.0 DAYS

TIME ALLOW:

63 WORK DAYS

FY20 HMA PREVENTATIVE MAINTENA

PERCENT TIME: 55.56

ORIG TIME ALLOW:

63 WORK DAYS

PROJECT NO:

STAR100-279

FY20 HMA PREVENTATIVE MAINTENANCE

NAME OF ROAD:

PROJECT COUNTIES:

ADAMS

CLEAR CREEK

DOUGLAS, REGION 1

JEFFERSON

CONTRACTOR:

INTERMOUNTAIN SLURRY SEAL, INC.

PAY PERIOD ENDING

07/27/2019

DATE TIME STARTED 06/03/2019

585 WEST BEACH ST.

DATE LET

12/13/2018

DATE WORK BEGAN 06/03/2019

DATE AWARDED

01/02/2019

DATE TIME STOPPED

DATE CONTRACT EXECUTED

01/25/2019

DATE ACCEPTED

WATSONVILLE

CA 95076

(831)724-1011

DATE NOTICE TO PROCEED

06/03/2019

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,371,872.80 PARTICIPATING	\$ 617,363.35	\$ 276,894.55
AWARD PROJECT AMT: \$ 2,344,202.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 26.03% TOTAL EARNINGS	617,363.35	276,894.55
FUNDS AVAILABLE: \$ 1,754,509.45 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	617,363.35
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-15,421.30	-8,306.84
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	601,942.05
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	601,942.05
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 268,587.71

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 2
 ESTIMATE RUN 08/07/2019
 10:29:38

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY							
0005	202-00250	*Removal of Pavement Marking	58,070.000		0.000		
			SF		48,220.000	50,631.00	
				1.05000	48,220.000		50,631.00
0010	203-01500	Blading	10.000		10.000		
			HOURL		0.000	0.00	
				175.00000	10.000		1,750.00
0015	203-02330	Laborer	30.000		20.000		
			HOURL		0.000	0.00	
				50.00000	20.000		1,000.00
0020	208-00035	Aggregate Bag	1,000.000		0.000		
			LF		232.000	928.00	
				4.00000	232.000		928.00
0025	208-00106	*Sweeping (Sediment Removal)	50.000		0.000		
			HOURL		0.000	0.00	
				140.00000	0.000		0.00
0030	208-00107	Removal of Trash	10.000		0.000		
			HOURL		0.000	0.00	
				45.00000	0.000		0.00
0035	240-00000	*Wildlife Biologist	80.000		21.500		
			HOURL		0.000	0.00	
				100.00000	21.500		2,150.00
0040	304-06000	*Aggregate Base Course (Class 6)	1,782.360		1,782.360		
			TON		0.000	0.00	
				55.00000	1,782.360		98,029.80
0045	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	434.200		179.260		
			TON		242.060	96,824.00	
				400.00000	421.320		168,528.00
0050	408-01000	*Hot Poured Joint and Crack Sealant	22.000		2.480		
			TON		11.700	70,200.00	
				6,000.00000	14.180		85,080.00
0055	614-80385	Rumble Strip	0.000		0.000		
			LF		0.000	0.00	
				1.00000	0.000		0.00

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Page 3
 ESTIMATE RUN 08/07/2019
 10:29:38

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CAT NO0200 ROADWAY						
0060	625-00000	Construction Surveying	1.000	0.000		
			L S	0.500	25,000.00	
			50,000.00000	0.500		25,000.00
0065	626-00000	*Mobilization	1.000	0.369		
			L S	0.000	0.00	
			280,000.00000	0.369		103,320.00
0070	626-01104	Public Information Services (Tier IV)	1.000	0.500		
			L S	0.250	2,500.00	
			10,000.00000	0.750		7,500.00
0075	627-00008	*Modified Epoxy Pavement Marking	301.000	0.000		
			GAL	0.000	0.00	
			72.50000	0.000		0.00
0080	627-00013	*Pavement Marking Paint (High Build)	5,529.000	0.000		
			GAL	345.000	4,485.00	
			13.00000	345.000		4,485.00
0085	627-00032	Raised Flexible Pavement Marker (Temporary)	5,000.000	0.000		
			EACH	136.000	68.00	
			0.50000	136.000		68.00
0090	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	97.000	0.000		
			SF	0.000	0.00	
			35.00000	0.000		0.00
0095	630-00000	*Flagging	2,400.000	481.500		
			HOURL	359.000	7,180.00	
			20.00000	840.500		16,810.00
0100	630-00001	*Pilot Car Operation	600.000	103.750		
			HOURL	111.000	4,440.00	
			40.00000	214.750		8,590.00
0105	630-00007	*Traffic Control Inspection	10.000	0.000		
			DAY	0.000	0.00	
			200.00000	0.000		0.00
0110	630-00012	*Traffic Control Management	63.000	17.000		
			DAY	14.000	8,400.00	
			600.00000	31.000		18,600.00

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Page 4
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 10:29:38

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CAT NO0200 ROADWAY						
0115	630-80341	*Construction Traffic Sign (Panel Size A)	34.000	10.500		
			EACH	6.500	357.50	
			55.00000	17.000		935.00
0120	630-80342	*Construction Traffic Sign (Panel Size B)	74.000	25.500		
			EACH	11.500	2,357.50	
			205.00000	37.000		7,585.00
0125	630-80343	*Construction Traffic Sign (Panel Size C)	4.000	0.000		
			EACH	2.000	410.00	
			205.00000	2.000		410.00
0130	630-80355	*Portable Message Sign Panel	6.000	1.000		
			EACH	1.000	2,500.00	
			2,500.00000	2.000		5,000.00
0135	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	1.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0140	630-80360	*Drum Channelizing Device	16.000	4.000		
			EACH	0.000	0.00	
			25.00000	4.000		100.00
0145	630-80380	*Traffic Cone	100.000	25.000		
			EACH	25.000	250.00	
			10.00000	50.000		500.00
0150	630-80393	*Stackable Vertical Panels	9.000	0.000		
			EACH	4.500	112.50	
			25.00000	4.500		112.50
0155	630-85041	*Mobile Attenuator	12.000	0.000		
			DAY	0.000	0.00	
			300.00000	0.000		0.00
0160	700-70010	F/A Minor Contract Revisions	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0165	700-70011	F/A Partnering	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	700-70016	F/A Fuel Cost Adjustment	1,000.000	0.000		
			F A	251.050	251.05	
			1.00000	251.050		251.05
0175	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 1,131,362.80	\$ 276,894.55 \$ 607,363.35
CAT NO0201 SH 79						
0180	409-01015	*Cover Coat Material (Type I)	108,416.000	0.000		
			SY	0.000	0.00	
			2.50000	0.000		0.00
0185	411-10217	*Emulsified Asphalt (CRS-2P)	266.000	0.000		
			TON	0.000	0.00	
			500.00000	0.000		0.00

			CAT 0201	CURRENT AMT	\$ 404,040.00	\$ 0.00 \$ 0.00
CAT NO0205 SH 74						
0190	409-01015	*Cover Coat Material (Type I)	61,600.000	0.000		
			SY	0.000	0.00	
			2.50000	0.000		0.00
0195	411-10217	Emulsified Asphalt (CRS-2P)	151.000	0.000		
			TON	0.000	0.00	
			500.00000	0.000		0.00

			CAT 0205	CURRENT AMT	\$ 229,500.00	\$ 0.00 \$ 0.00
CAT NO0207 SH 103						
0200	409-01015	*Cover Coat Material (Type I)	82,748.000	0.000		
			SY	0.000	0.00	
			2.50000	0.000		0.00
0205	411-10217	Emulsified Asphalt (CRS-2P)	203.000	0.000		
			TON	0.000	0.00	
			500.00000	0.000		0.00

			CAT 0207	CURRENT AMT	\$ 308,370.00	\$ 0.00 \$ 0.00
CAT NO0208 SH 105						
0210	409-01015	*Cover Coat Material (Type I)	77,440.000	0.000		
			SY	0.000	0.00	
			2.50000	0.000		0.00

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CAT NO0208 SH 105						
0215	411-10217	Emulsified Asphalt (CRS-2P)	190.000	0.000		
			TON	0.000	0.00	
			500.00000	0.000		0.00
			CAT 0208	CURRENT AMT \$	288,600.00 \$	0.00 \$ 0.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0220	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
			CAT 0400	CURRENT AMT \$	10,000.00 \$	0.00 \$ 10,000.00
			PROJECT TOTAL	CURRENT AMT \$	2,371,872.80 \$	276,894.55 \$ 617,363.35
