

ESTIMATE SUMMARY

CONTID: C21790

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 21790-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 38.5 DAYS

TIME ALLOW:

60 WORK DAYS

SH 88 (BELLEVIEW) UNIVERSITY TO I-25

PERCENT TIME: 64.17

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO: NHPP0881-030

SH 88 (BELLEVIEW) UNIVERSITY T

NAME OF ROAD:

PROJECT COUNTIES: ARAPAHOE

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC
2500 E BRANNAN WAY

PAY PERIOD ENDING 07/25/2020

DATE TIME STARTED 05/26/2020

DATE LET 12/19/2019

DATE WORK BEGAN 05/26/2020

DATE AWARDED 01/06/2020

DATE TIME STOPPED

DATE CONTRACT EXECUTED 01/29/2020

DATE ACCEPTED

DENVER CO 80229 (303)273-9382

DATE NOTICE TO PROCEED 05/26/2020

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,555,438.21 PARTICIPATING	\$ 2,729,264.15	\$ 1,658,754.42
AWARD PROJECT AMT:	\$ 3,223,052.50 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	76.76% TOTAL EARNINGS	2,729,264.15	1,658,754.42
FUNDS AVAILABLE:	\$ 826,174.06 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,729,264.15	1,658,754.42
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-48,345.79	-20,640.50
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,680,918.36	1,638,113.92
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,680,918.36	1,638,113.92
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 1,638,113.92

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	137.000	0.000		
			EACH	0.000	0.00	
			15.00000	0.000		0.00
0010	202-00195	*Removal of Median Cover	0.000	0.000		
			SY	0.000	0.00	
			25.00000	0.000		0.00
0015	202-00200	*Removal of Sidewalk	396.000	381.000		
			SY	15.000	375.00	
			25.00000	396.000		9,900.00
0020	202-00203	*Removal of Curb and Gutter	820.000	776.000		
			LF	44.000	572.00	
			13.00000	820.000		10,660.00
0025	202-00210	*Removal of Concrete Pavement	80.000	0.000		
			SY	21.000	1,554.00	
			74.00000	21.000		1,554.00
0030	202-00220	Removal of Asphalt Mat	127.800	86.800		
			SY	41.000	3,444.00	
			84.00000	127.800		10,735.20
0035	202-00240	*Removal of Asphalt Mat (Planing)	139,919.500	67,209.000		
			SY	72,710.500	127,243.38	
			1.75000	139,919.500		244,859.13
0040	202-00250	*Removal of Pavement Marking	0.000	0.000		
			SF	0.000	0.00	
			1.15000	0.000		0.00
0045	202-00254	*Removal of Pavement Marking (12 Inch)	5,000.000	0.000		
			SF	250.000	287.50	
			1.15000	250.000		287.50
0050	202-00810	*Removal of Ground Sign	11.000	0.000		
			EACH	2.000	400.00	
			200.00000	2.000		400.00
0055	202-00821	*Removal of Sign Panel	56.000	0.000		
			EACH	30.000	870.00	
			29.00000	30.000		870.00

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CAT NO0200 ROADWAY						
0060	202-00831	*Removal of Traffic Signal Head	4.000	0.000		
			EACH	0.000	0.00	
			415.00000	0.000		0.00
0065	202-00860	*Removal of Pedestrian Push Button	2.000	0.000		
			EACH	0.000	0.00	
			51.00000	0.000		0.00
0070	202-04005	*Clean Valve Box	39.000	0.000		
			EACH	0.000	0.00	
			87.00000	0.000		0.00
0075	202-04010	*Clean Inlet	71.000	0.000		
			EACH	0.000	0.00	
			195.00000	0.000		0.00
0080	203-00050	*Unsuitable Material	50.500	33.500		
			CY	17.000	2,890.00	
			170.00000	50.500		8,585.00
0085	203-01597	Potholing	0.000	0.000		
			HOURL	0.000	0.00	
			225.00000	0.000		0.00
0090	208-00035	*Aggregate Bag	0.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00
0095	208-00045	*Concrete Washout Structure	2.000	1.000		
			EACH	1.000	1,300.00	
			1,300.00000	2.000		2,600.00
0100	208-00051	*Storm Drain Inlet Protection (Type I)	582.000	582.000		
			LF	0.000	0.00	
			8.25000	582.000		4,801.50
0105	208-00052	*Storm Drain Inlet Protection (Type II)	10.000	9.000		
			LF	0.000	0.00	
			59.00000	9.000		531.00
0110	208-00103	Removal and Disposal of Sediment (Labor)	10.000	3.000		
			HOURL	4.000	520.00	
			130.00000	7.000		910.00

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CAT NO0200 ROADWAY						
0115	208-00105	Removal and Disposal of Sediment (Equipment)	10.000	0.000		
			HOOR	4.000	900.00	
			225.00000	4.000		900.00
0120	208-00106	Sweeping (Sediment Removal)	60.000	10.000		
			HOOR	0.000	0.00	
			155.00000	10.000		1,550.00
0125	208-00107	Removal of Trash	5.000	0.000		
			HOOR	0.000	0.00	
			130.00000	0.000		0.00
0130	208-00207	Erosion Control Management	10.000	1.000		
			DAY	0.000	0.00	
			175.00000	1.000		175.00
0135	210-00810	*Reset Ground Sign	2.000	0.000		
			EACH	0.000	0.00	
			540.00000	0.000		0.00
0140	210-00815	*Reset Sign Panel	1.000	0.000		
			EACH	1.000	38.00	
			38.00000	1.000		38.00
0145	210-01700	*Reset Sprinkler Head	0.000	0.000		
			EACH	0.000	0.00	
			115.00000	0.000		0.00
0150	210-04010	Adjust Manhole	142.000	69.000		
			EACH	27.000	20,925.00	
			775.00000	96.000		74,400.00
0155	210-04050	Adjust Valve Box	78.000	45.000		
			EACH	11.000	6,765.00	
			615.00000	56.000		34,440.00
0160	212-00006	*Seeding (Native)	0.010	0.000		
			ACRE	0.000	0.00	
			75,000.00000	0.000		0.00
0165	212-00032	*Soil Conditioning	0.010	0.000		
			ACRE	0.000	0.00	
			47,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	212-00050	*Sod	0.000	0.000		
			SF	0.000	0.00	
			3.75000	0.000		0.00
0175	240-00000	*Wildlife Biologist	83.000	71.000		
			HOUR	12.000	1,260.00	
			105.00000	83.000		8,715.00
0180	240-00010	*Removal of Nests	24.000	5.000		
			HOUR	0.000	0.00	
			100.00000	5.000		500.00
0185	304-06000	*Aggregate Base Course (Class 6)	100.000	60.460		
			TON	31.000	2,790.00	
			90.00000	91.460		8,231.40
0190	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	200.000	64.150		
			TON	30.500	4,422.50	
			145.00000	94.650		13,724.25
0195	403-09221	*Stone Matrix Asphalt (Fibers)(Asphalt)	15,378.900	4,158.360		
			TON	11,220.540	1,155,715.62	
			103.00000	15,378.900		1,584,026.70
0200	411-10255	Emulsified Asphalt (Slow-Setting)	7,891.000	2,367.000		
			GAL	5,524.000	16,572.00	
			3.00000	7,891.000		23,673.00
0205	412-00190	*Concrete Pavement (Patching)	63.000	0.000		
			SY	63.000	15,435.00	
			245.00000	63.000		15,435.00
0210	608-00006	*Concrete Sidewalk (6 Inch)	121.000	121.000		
			SY	0.000	0.00	
			102.00000	121.000		12,342.00
0215	608-00010	*Concrete Curb Ramp	356.000	331.000		
			SY	25.000	5,950.00	
			238.00000	356.000		84,728.00
0220	609-21020	*Curb and Gutter Type 2 (Section II-B)	399.000	394.000		
			LF	5.000	210.00	
			42.00000	399.000		16,758.00

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CAT NO0200 ROADWAY						
0225	612-00001	*Delineator (Type I)	50.000	0.000		
			EACH	0.000	0.00	
			38.00000	0.000		0.00
0230	612-00002	*Delineator (Type II)	37.000	0.000		
			EACH	0.000	0.00	
			39.00000	0.000		0.00
0235	612-00003	*Delineator (Type III)	50.000	0.000		
			EACH	0.000	0.00	
			41.00000	0.000		0.00
0240	613-01200	*2 Inch Electrical Conduit (Plastic)	20.000	0.000		
			LF	0.000	0.00	
			64.00000	0.000		0.00
0245	613-07001	*Type One Pull Box	2.000	0.000		
			EACH	0.000	0.00	
			2,350.00000	0.000		0.00
0250	613-10000	*Wiring	1.000	0.000		
			L S	0.000	0.00	
			3,200.00000	0.000		0.00
0255	614-00011	*Sign Panel (Class I)	359.000	0.000		
			SF	155.190	3,414.18	
			22.00000	155.190		3,414.18
0260	614-00012	*Sign Panel (Class II)	322.000	0.000		
			SF	118.000	2,832.00	
			24.00000	118.000		2,832.00
0265	614-00200	*Steel Sign Post (U-2)	30.000	0.000		
			LF	12.000	120.00	
			10.00000	12.000		120.00
0270	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	15.000	0.000		
			EACH	0.000	0.00	
			725.00000	0.000		0.00
0275	614-70150	*Pedestrian Signal Face (16) (Countdown)	4.000	0.000		
			EACH	0.000	0.00	
			745.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	614-72860	*Pedestrian Push Button	2.000	0.000		
			EACH	0.000	0.00	
			325.00000	0.000		0.00
0285	614-72885	*Traffic Signal Vehicle Detector (Special)	1.000	0.000		
			EACH	0.000	0.00	
			14,500.00000	0.000		0.00
0290	625-00001	*Construction Surveying (Hourly)	50.000	28.000		
			HOOR	0.000	0.00	
			215.00000	28.000		6,020.00
0295	626-00000	*Mobilization	1.000	0.600		
			L S	0.400	98,000.00	
			245,000.00000	1.000		245,000.00
0300	626-01114	*Public Information Management (Tier IV)	153.000	85.000		
			DAY	30.000	1,650.00	
			55.00000	115.000		6,325.00
0305	627-00009	*Modified Epoxy Pavement Marking(Inlaid)	305.000	0.000		
			GAL	0.000	0.00	
			101.00000	0.000		0.00
0310	627-00013	*Pavement Marking Paint (High Build)	777.250	303.000		
			GAL	474.250	17,073.00	
			36.00000	777.250		27,981.00
0315	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	3,619.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0320	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	1,922.000	0.000		
			SF	1,146.000	24,066.00	
			21.00000	1,146.000		24,066.00
0325	627-30408	*Preformed Thermoplastic Pavement Marking (Shield)	825.000	0.000		
			SF	0.000	0.00	
			30.00000	0.000		0.00
0330	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	4,396.000	0.000		
			SF	3,369.000	38,743.50	
			11.50000	3,369.000		38,743.50

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CAT NO0200 ROADWAY						
0335	629-01210	Adjust Monument Box	8.000	4.000		
			EACH	1.000	550.00	
			550.00000	5.000		2,750.00
0340	630-00000	*Flagging	500.000	212.250		
			HOOR	0.000	0.00	
			35.00000	212.250		7,428.75
0345	630-00003	*Uniformed Traffic Control	615.750	92.500		
			HOOR	523.250	52,325.00	
			100.00000	615.750		61,575.00
0350	630-00004	*Traffic Control Vehicle	4.000	1.000		
			EACH	2.600	12,220.00	
			4,700.00000	3.600		16,920.00
0355	630-00007	*Traffic Control Inspection	29.000	18.000		
			DAY	11.000	1,925.00	
			175.00000	29.000		5,075.00
0360	630-00012	*Traffic Control Management	60.000	21.000		
			DAY	18.000	25,200.00	
			1,400.00000	39.000		54,600.00
0365	630-80001	*Flashing Beacon (Portable)	34.000	0.000		
			EACH	0.000	0.00	
			1,150.00000	0.000		0.00
0370	630-80335	*Barricade (Type 3 M-A) (Temporary)	15.000	2.000		
			EACH	11.500	1,322.50	
			115.00000	13.500		1,552.50
0375	630-80340	*Pedestrian Barricade (ADA)	72.000	36.000		
			LF	28.800	1,670.40	
			58.00000	64.800		3,758.40
0380	630-80341	*Construction Traffic Sign (Panel Size A)	89.000	27.500		
			EACH	52.600	6,049.00	
			115.00000	80.100		9,211.50
0385	630-80342	*Construction Traffic Sign (Panel Size B)	175.000	62.500		
			EACH	95.000	11,115.00	
			117.00000	157.500		18,427.50

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CAT NO0200 ROADWAY						
0390	630-80343	*Construction Traffic Sign (Panel Size C)	10.000	3.000		
			EACH	2.400	280.80	
			117.00000	5.400		631.80
0395	630-80355	*Portable Message Sign Panel	6.000	2.000		
			EACH	1.600	7,440.00	
			4,650.00000	3.600		16,740.00
0400	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	8.000	2.000		
			EACH	5.200	11,960.00	
			2,300.00000	7.200		16,560.00
0405	630-80360	*Drum Channelizing Device	32.000	8.000		
			EACH	20.800	977.60	
			47.00000	28.800		1,353.60
0410	630-80380	*Traffic Cone	515.000	172.500		
			EACH	291.000	3,201.00	
			11.00000	463.500		5,098.50
0415	630-85041	*Mobile Attenuator	13.000	1.000		
			DAY	12.000	6,900.00	
			575.00000	13.000		7,475.00
0420	632-00000	Night Work Lighting	1.000	0.600		
			L S	0.400	6,400.00	
			16,000.00000	1.000		16,000.00
0425	700-70010	F/A Minor Contract Revisions	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70012	F/A Asphalt Pavement Incentive	76,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	700-70016	F/A Fuel Cost Adjustment	-32,227.320	-12,601.580		
			F A	-19,625.740	-19,625.74	
			1.00000	-32,227.320		-32,227.32
0440	700-70018	F/A Roadway Smoothness Incentive	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0445	700-70019	F/A Asphalt Cement Cost Adjustment	70,000.000	-51,367.640		
			F A	-29,868.820	-29,868.82	
			1.00000	-81,236.460		-81,236.46
0450	700-70023	F/A On-The-Job Trainee	15,000.000	775.000		
			F A	2,375.000	2,375.00	
			1.00000	3,150.000		3,150.00
0455	700-70031	F/A Interim Surface Repair	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0460	700-70060	F/A Adjust Adjust Utilities	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0465	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0470	700-70310	F/A Landscaping	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0475	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0480	700-70595	F/A DRB On-Demand Committee	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0500	900-00006	Added Item (Dollar)/ Price Reduction ABC (Class 6)	0.000	-910.980		
			DOL	0.000	0.00	
			1.00000	-910.980		-910.98

			CAT 0200	CURRENT AMT	\$ 3,490,938.21	\$ 1,658,754.42
					\$ 2,664,764.15	

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0485	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			45,000.00000	1.000		45,000.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0490	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			18,000.00000	1.000		18,000.00
0495	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00

		CAT 0400	CURRENT AMT	\$ 64,500.00	\$ 0.00	\$ 64,500.00

		PROJECT TOTAL	CURRENT AMT	\$ 3,555,438.21	\$ 1,658,754.42	\$ 2,729,264.15