

ESTIMATE SUMMARY

CONTID: C21790

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 21790-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 59.0 DAYS

TIME ALLOW:

60 WORK DAYS

SH 88 (BELLEVIEW) UNIVERSITY TO I-25

PERCENT TIME: 98.33

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO:

NHPP0881-030

SH 88 (BELLEVIEW) UNIVERSITY T

NAME OF ROAD:

PROJECT COUNTIES:

ARAPAHOE

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

2500 E BRANNAN WAY

DENVER

CO 80229

(303)273-9382

PAY PERIOD ENDING

08/28/2020

DATE TIME STARTED 05/26/2020

DATE LET

12/19/2019

DATE WORK BEGAN 05/26/2020

DATE AWARDED

01/06/2020

DATE TIME STOPPED 09/18/2020

DATE CONTRACT EXECUTED

01/29/2020

DATE ACCEPTED 09/18/2020

DATE NOTICE TO PROCEED

05/26/2020

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT: \$ 3,273,336.10 PARTICIPATING

\$ 3,123,157.10

\$ 393,892.95

AWARD PROJECT AMT: \$ 3,223,052.50 NON-PARTICIPATING

0.00

0.00

PERCENT COMPLETE: 95.41% TOTAL EARNINGS

3,123,157.10

393,892.95

FUNDS AVAILABLE: \$ 150,179.00 STOCKPILED MATERIALS

0.00

0.00

GROSS EARNINGS

3,123,157.10

393,892.95

TOTAL CLAIMS: \$ 0.00 RETAINAGE

-48,345.79

0.00

SECURITIES ENCUMBERED

0.00

0.00

NET EARNINGS

3,074,811.31

393,892.95

LIQUIDATED DAMAGES

0.00

0.00

AUTOPAY ADJUSTMENT

0.00

0.00

AMOUNT DUE

3,074,811.31

393,892.95

OTHER ADJUSTMENTS

0.00

0.00

PAYMENT DUE

\$

393,892.95

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	116.000	0.000		
			EACH	116.000	1,740.00	
			15.00000	116.000		1,740.00
0010	202-00195	*Removal of Median Cover	0.000	0.000		
			SY	0.000	0.00	
			25.00000	0.000		0.00
0015	202-00200	*Removal of Sidewalk	396.000	396.000		
			SY	0.000	0.00	
			25.00000	396.000		9,900.00
0020	202-00203	*Removal of Curb and Gutter	820.000	820.000		
			LF	0.000	0.00	
			13.00000	820.000		10,660.00
0025	202-00210	*Removal of Concrete Pavement	21.000	21.000		
			SY	0.000	0.00	
			74.00000	21.000		1,554.00
0030	202-00220	Removal of Asphalt Mat	127.800	127.800		
			SY	0.000	0.00	
			84.00000	127.800		10,735.20
0035	202-00240	*Removal of Asphalt Mat (Planing)	139,919.500	139,919.500		
			SY	0.000	0.00	
			1.75000	139,919.500		244,859.13
0040	202-00250	*Removal of Pavement Marking	0.000	0.000		
			SF	0.000	0.00	
			1.15000	0.000		0.00
0045	202-00254	*Removal of Pavement Marking (12 Inch)	250.000	250.000		
			SF	0.000	0.00	
			1.15000	250.000		287.50
0050	202-00810	*Removal of Ground Sign	11.000	2.000		
			EACH	9.000	1,800.00	
			200.00000	11.000		2,200.00
0055	202-00821	*Removal of Sign Panel	85.000	30.000		
			EACH	55.000	1,595.00	
			29.00000	85.000		2,465.00

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CAT NO0200 ROADWAY						
0060	202-00831	*Removal of Traffic Signal Head	8.000	0.000		
			EACH	8.000	3,320.00	
			415.00000	8.000		3,320.00
0065	202-00860	*Removal of Pedestrian Push Button	3.000	0.000		
			EACH	3.000	153.00	
			51.00000	3.000		153.00
0070	202-04005	*Clean Valve Box	40.000	0.000		
			EACH	40.000	3,480.00	
			87.00000	40.000		3,480.00
0075	202-04010	*Clean Inlet	72.000	0.000		
			EACH	72.000	14,040.00	
			195.00000	72.000		14,040.00
0080	203-00050	*Unsuitable Material	50.500	50.500		
			CY	0.000	0.00	
			170.00000	50.500		8,585.00
0085	203-01597	Potholing	0.000	0.000		
			HOURL	0.000	0.00	
			225.00000	0.000		0.00
0090	208-00035	*Aggregate Bag	0.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00
0095	208-00045	*Concrete Washout Structure	2.000	2.000		
			EACH	0.000	0.00	
			1,300.00000	2.000		2,600.00
0100	208-00051	*Storm Drain Inlet Protection (Type I)	582.000	582.000		
			LF	0.000	0.00	
			8.25000	582.000		4,801.50
0105	208-00052	*Storm Drain Inlet Protection (Type II)	10.000	9.000		
			LF	0.000	0.00	
			59.00000	9.000		531.00
0110	208-00103	Removal and Disposal of Sediment (Labor)	11.000	7.000		
			HOURL	4.000	520.00	
			130.00000	11.000		1,430.00

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CAT NO0200 ROADWAY						
0115	208-00105	Removal and Disposal of Sediment (Equipment)	10.000	4.000		
			HOOR	6.000	1,350.00	
			225.00000	10.000		2,250.00
0120	208-00106	Sweeping (Sediment Removal)	14.000	10.000		
			HOOR	4.000	620.00	
			155.00000	14.000		2,170.00
0125	208-00107	Removal of Trash	0.000	0.000		
			HOOR	0.000	0.00	
			130.00000	0.000		0.00
0130	208-00207	Erosion Control Management	5.000	1.000		
			DAY	4.000	700.00	
			175.00000	5.000		875.00
0135	210-00810	*Reset Ground Sign	3.000	0.000		
			EACH	3.000	1,620.00	
			540.00000	3.000		1,620.00
0140	210-00815	*Reset Sign Panel	1.000	1.000		
			EACH	0.000	0.00	
			38.00000	1.000		38.00
0145	210-01700	*Reset Sprinkler Head	0.000	0.000		
			EACH	0.000	0.00	
			115.00000	0.000		0.00
0150	210-04010	Adjust Manhole	146.000	96.000		
			EACH	50.000	38,750.00	
			775.00000	146.000		113,150.00
0155	210-04050	Adjust Valve Box	89.000	56.000		
			EACH	33.000	20,295.00	
			615.00000	89.000		54,735.00
0160	212-00006	*Seeding (Native)	0.010	0.000		
			ACRE	0.010	750.00	
			75,000.00000	0.010		750.00
0165	212-00032	*Soil Conditioning	0.000	0.000		
			ACRE	0.000	0.00	
			47,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	212-00050	*Sod	0.000	0.000		
			SF	0.000	0.00	
			3.75000	0.000		0.00
0175	240-00000	*Wildlife Biologist	83.000	83.000		
			HOURL	0.000	0.00	
			105.00000	83.000		8,715.00
0180	240-00010	*Removal of Nests	5.000	5.000		
			HOURL	0.000	0.00	
			100.00000	5.000		500.00
0185	304-06000	*Aggregate Base Course (Class 6)	91.460	91.460		
			TON	0.000	0.00	
			90.00000	91.460		8,231.40
0190	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	94.650	94.650		
			TON	0.000	0.00	
			145.00000	94.650		13,724.25
0195	403-09221	*Stone Matrix Asphalt (Fibers)(Asphalt)	15,378.900	15,378.900		
			TON	0.000	0.00	
			103.00000	15,378.900		1,584,026.70
0200	411-10255	Emulsified Asphalt (Slow-Setting)	7,891.000	7,891.000		
			GAL	0.000	0.00	
			3.00000	7,891.000		23,673.00
0205	412-00190	*Concrete Pavement (Patching)	63.000	63.000		
			SY	0.000	0.00	
			245.00000	63.000		15,435.00
0210	608-00006	*Concrete Sidewalk (6 Inch)	121.000	121.000		
			SY	0.000	0.00	
			102.00000	121.000		12,342.00
0215	608-00010	*Concrete Curb Ramp	356.000	356.000		
			SY	0.000	0.00	
			238.00000	356.000		84,728.00
0220	609-21020	*Curb and Gutter Type 2 (Section II-B)	399.000	399.000		
			LF	0.000	0.00	
			42.00000	399.000		16,758.00

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CAT NO0200 ROADWAY						
0225	612-00001	*Delineator (Type I)	42.000	0.000		
			EACH	42.000	1,596.00	
			38.00000	42.000		1,596.00
0230	612-00002	*Delineator (Type II)	26.000	0.000		
			EACH	26.000	1,014.00	
			39.00000	26.000		1,014.00
0235	612-00003	*Delineator (Type III)	48.000	0.000		
			EACH	48.000	1,968.00	
			41.00000	48.000		1,968.00
0240	613-01200	*2 Inch Electrical Conduit (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			64.00000	0.000		0.00
0245	613-07001	*Type One Pull Box	1.000	0.000		
			EACH	1.000	2,350.00	
			2,350.00000	1.000		2,350.00
0250	613-10000	*Wiring	1.000	0.000		
			L S	1.000	3,200.00	
			3,200.00000	1.000		3,200.00
0255	614-00011	*Sign Panel (Class I)	359.000	155.190		
			SF	203.810	4,483.82	
			22.00000	359.000		7,898.00
0260	614-00012	*Sign Panel (Class II)	322.000	118.000		
			SF	204.000	4,896.00	
			24.00000	322.000		7,728.00
0265	614-00200	*Steel Sign Post (U-2)	42.000	12.000		
			LF	18.000	180.00	
			10.00000	30.000		300.00
0270	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	15.000	0.000		
			EACH	15.000	10,875.00	
			725.00000	15.000		10,875.00
0275	614-70150	*Pedestrian Signal Face (16) (Countdown)	8.000	0.000		
			EACH	8.000	5,960.00	
			745.00000	8.000		5,960.00

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CAT NO0200 ROADWAY						
0280	614-72860	*Pedestrian Push Button	3.000	0.000		
			EACH	3.000	975.00	
			325.00000	3.000		975.00
0285	614-72885	*Traffic Signal Vehicle Detector (Special)	1.000	0.000		
			EACH	1.000	14,500.00	
			14,500.00000	1.000		14,500.00
0290	625-00001	*Construction Surveying (Hourly)	39.500	28.000		
			HOUR	11.500	2,472.50	
			215.00000	39.500		8,492.50
0295	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			245,000.00000	1.000		245,000.00
0300	626-01114	*Public Information Management (Tier IV)	149.000	115.000		
			DAY	34.000	1,870.00	
			55.00000	149.000		8,195.00
0305	627-00009	*Modified Epoxy Pavement Marking(Inlaid)	246.000	0.000		
			GAL	246.000	24,846.00	
			101.00000	246.000		24,846.00
0310	627-00013	*Pavement Marking Paint (High Build)	786.250	777.250		
			GAL	9.000	324.00	
			36.00000	786.250		28,305.00
0315	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	4,454.000	0.000		
			SF	4,454.000	71,264.00	
			16.00000	4,454.000		71,264.00
0320	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	1,922.000	1,146.000		
			SF	776.000	16,296.00	
			21.00000	1,922.000		40,362.00
0325	627-30408	*Preformed Thermoplastic Pavement Marking (Shield)	825.000	0.000		
			SF	825.000	24,750.00	
			30.00000	825.000		24,750.00
0330	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	5,445.000	3,369.000		
			SF	2,076.000	23,874.00	
			11.50000	5,445.000		62,617.50

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CAT NO0200 ROADWAY						
0335	629-01210	Adjust Monument Box	8.000	5.000		
			EACH	3.000	1,650.00	
			550.00000	8.000		4,400.00
0340	630-00000	*Flagging	212.250	212.250		
			HOURLY	0.000	0.00	
			35.00000	212.250		7,428.75
0345	630-00003	*Uniformed Traffic Control	801.750	615.750		
			HOURLY	186.000	18,600.00	
			100.00000	801.750		80,175.00
0350	630-00004	*Traffic Control Vehicle	4.000	3.600		
			EACH	0.400	1,880.00	
			4,700.00000	4.000		18,800.00
0355	630-00007	*Traffic Control Inspection	38.000	29.000		
			DAY	9.000	1,575.00	
			175.00000	38.000		6,650.00
0360	630-00012	*Traffic Control Management	62.000	39.000		
			DAY	23.000	32,200.00	
			1,400.00000	62.000		86,800.00
0365	630-80001	*Flashing Beacon (Portable)	0.000	0.000		
			EACH	0.000	0.00	
			1,150.00000	0.000		0.00
0370	630-80335	*Barricade (Type 3 M-A) (Temporary)	15.000	13.500		
			EACH	1.500	172.50	
			115.00000	15.000		1,725.00
0375	630-80340	*Pedestrian Barricade (ADA)	72.000	64.800		
			LF	7.200	417.60	
			58.00000	72.000		4,176.00
0380	630-80341	*Construction Traffic Sign (Panel Size A)	89.000	80.100		
			EACH	8.900	1,023.50	
			115.00000	89.000		10,235.00
0385	630-80342	*Construction Traffic Sign (Panel Size B)	175.000	157.500		
			EACH	17.500	2,047.50	
			117.00000	175.000		20,475.00

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CAT NO0200 ROADWAY						
0390	630-80343	*Construction Traffic Sign (Panel Size C)	6.000	5.400		
			EACH	0.600	70.20	
			117.00000	6.000		702.00
0395	630-80355	*Portable Message Sign Panel	4.000	3.600		
			EACH	0.400	1,860.00	
			4,650.00000	4.000		18,600.00
0400	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	8.000	7.200		
			EACH	0.800	1,840.00	
			2,300.00000	8.000		18,400.00
0405	630-80360	*Drum Channelizing Device	32.000	28.800		
			EACH	3.200	150.40	
			47.00000	32.000		1,504.00
0410	630-80380	*Traffic Cone	515.000	463.500		
			EACH	51.500	566.50	
			11.00000	515.000		5,665.00
0415	630-85041	*Mobile Attenuator	36.000	13.000		
			DAY	23.000	13,225.00	
			575.00000	36.000		20,700.00
0420	632-00000	Night Work Lighting	1.000	1.000		
			L S	0.000	0.00	
			16,000.00000	1.000		16,000.00
0425	700-70010	F/A Minor Contract Revisions	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70012	F/A Asphalt Pavement Incentive	-2,827.160	0.000		
			F A	-2,827.160	-2,827.16	
			1.00000	-2,827.160		-2,827.16
0435	700-70016	F/A Fuel Cost Adjustment	-32,227.320	-32,227.320		
			F A	0.000	0.00	
			1.00000	-32,227.320		-32,227.32
0440	700-70018	F/A Roadway Smoothness Incentive	11,005.590	0.000		
			F A	11,005.590	11,005.59	
			1.00000	11,005.590		11,005.59

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CAT NO0200 ROADWAY						
0445	700-70019	F/A Asphalt Cement Cost Adjustment	-81,236.460	-81,236.460		
			F A	0.000	0.00	
			1.00000	-81,236.460		-81,236.46
0450	700-70023	F/A On-The-Job Trainee	3,150.000	3,150.000		
			F A	0.000	0.00	
			1.00000	3,150.000		3,150.00
0455	700-70031	F/A Interim Surface Repair	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0460	700-70060	F/A Adjust Adjust Utilities	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0465	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0470	700-70310	F/A Landscaping	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0475	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0480	700-70595	F/A DRB On-Demand Committee	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0500	900-00006	Added Item (Dollar)/ Price Reduction ABC (Class 6)	-901.980	-910.980		
			DOL	9.000	9.00	
			1.00000	-901.980		-901.98

			CAT 0200	CURRENT AMT \$ 3,208,836.10 \$	393,892.95 \$	3,058,657.10

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0485	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			45,000.00000	1.000		45,000.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0490	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			18,000.00000	1.000		18,000.00
0495	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00

		CAT 0400	CURRENT AMT	\$ 64,500.00	\$ 0.00	\$ 64,500.00

		PROJECT TOTAL	CURRENT AMT	\$ 3,273,336.10	\$ 393,892.95	\$ 3,123,157.10