

ESTIMATE SUMMARY

CONTID: C21792

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 21792-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 0.0 DAYS

TIME ALLOW:

105 WORK DAYS

SIGNAL CABINET UPGRADE PHASE III

PERCENT TIME: 0.00

ORIG TIME ALLOW:

105 WORK DAYS

PROJECT NO: NHPPR100-280

SIGNAL CABINET UPGRADE PHASE III

NAME OF ROAD:

PROJECT COUNTIES: ADAMS

CONTRACTOR:

INTERFACE COMMUNICATIONS COMPANY

PAY PERIOD ENDING 02/25/2019

DATE TIME STARTED 11/13/2018

5400 Mt. Meeker Rd.

DATE LET 10/18/2018

DATE WORK BEGAN

Suite A

DATE AWARDED 10/26/2018

DATE TIME STOPPED

DATE CONTRACT EXECUTED 11/08/2018

DATE ACCEPTED

BOULDER CO 80501 (303)530-4212

DATE NOTICE TO PROCEED 11/13/2018

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,990,576.00 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,803,660.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 0.00% TOTAL EARNINGS	0.00	0.00
FUNDS AVAILABLE: \$ 1,990,576.00 STOCKPILED MATERIALS	826,166.00	302,610.00
	GROSS EARNINGS 826,166.00	302,610.00
TOTAL CLAIMS: \$ 0.00 RETAINAGE	0.00	0.00
	SECURITIES ENCUMBERED 0.00	0.00
	NET EARNINGS 826,166.00	302,610.00
	LIQUIDATED DAMAGES 0.00	0.00
	AUTOPAY ADJUSTMENT 0.00	0.00
	AMOUNT DUE 826,166.00	302,610.00
	OTHER ADJUSTMENTS 0.00	0.00

PAYMENT DUE \$ 302,610.00

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C21792  
 PCN: 21792-BID  
 PROJECT: NHPPR100-280

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 2  
 ESTIMATE RUN 03/12/2019  
 09:57:06

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00855	Removal of Traffic Signal Controller Cabinet	16.000	0.000		
			EACH	0.000	0.00	
			932.00000	0.000		0.00
0010	203-01597	Potholing	48.000	0.000		
			HOURL	0.000	0.00	
			246.00000	0.000		0.00
0015	208-00002	Erosion Log Type 1 (12 Inch)	50.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0020	208-00035	Aggregate Bag	100.000	0.000		
			LF	0.000	0.00	
			13.00000	0.000		0.00
0025	208-00046	Pre-fabricated Concrete Washout Structure	1.000	0.000		
			EACH	0.000	0.00	
			245.00000	0.000		0.00
0030	208-00051	Storm Drain Inlet Protection (Type I)	100.000	0.000		
			LF	0.000	0.00	
			13.00000	0.000		0.00
0035	208-00052	Storm Drain Inlet Protection (Type II)	100.000	0.000		
			LF	0.000	0.00	
			29.00000	0.000		0.00
0040	208-00103	Removal and Disposal of Sediment (Labor)	32.000	0.000		
			HOURL	0.000	0.00	
			37.00000	0.000		0.00
0045	208-00105	Removal and Disposal of Sediment (Equipment)	32.000	0.000		
			HOURL	0.000	0.00	
			72.00000	0.000		0.00
0050	208-00106	Sweeping (Sediment Removal)	32.000	0.000		
			HOURL	0.000	0.00	
			72.00000	0.000		0.00
0055	212-00006	Seeding (Native)	0.050	0.000		
			ACRE	0.000	0.00	
			4,448.00000	0.000		0.00

CONTID: C21792  
 PCN: 21792-BID  
 PROJECT: NHPPR100-280

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3  
 ESTIMATE RUN 03/12/2019  
 09:57:06

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-----						
CAT NO0200 ROADWAY						
0060	212-00032	Soil Conditioning	0.050	0.000		
			ACRE	0.000	0.00	
			13,344.00000	0.000		0.00
0065	213-00003	Mulching (Weed Free)	0.050	0.000		
			ACRE	0.000	0.00	
			5,560.00000	0.000		0.00
0070	213-00061	Mulch Tackifier	20.000	0.000		
			LB	0.000	0.00	
			17.00000	0.000		0.00
0075	216-00211	Soil Retention Blanket (Excelsior) (Biodegradable Class 1)	50.000	0.000		
			SY	0.000	0.00	
			21.00000	0.000		0.00
0080	607-11525	Fence (Plastic)	300.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00
0085	613-00206	2 Inch Electrical Conduit (Bored)	1,248.000	0.000		
			LF	0.000	0.00	
			37.00000	0.000		0.00
0090	613-01200	2 Inch Electrical Conduit (Plastic)	640.000	0.000		
			LF	0.000	0.00	
			23.00000	0.000		0.00
0095	613-07023	Pull Box (24"x36"x24")	16.000	0.000		
			EACH	0.000	0.00	
			1,470.00000	0.000		0.00
0100	613-07040	Pull Box (30"x48"x24")	2.000	0.000		
			EACH	0.000	0.00	
			1,891.00000	0.000		0.00
0105	613-10000	Wiring	1.000	0.000		
			L S	0.000	0.00	
			31,288.00000	0.000		0.00
0110	613-80130	Service Meter Cabinet	16.000	0.000		
			EACH	0.000	0.00	
			4,266.00000	0.000		0.00

CONTID: C21792  
 PCN: 21792-BID  
 PROJECT: NHPPR100-280

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN

ESTIMATE NO: 0003

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----							
CAT NO0200 ROADWAY							
0110		MATERIAL ALLOWANCE Service Meter Cabinet			0.000		
			EACH		16.000	44,000.00	
				2,750.00000	16.000		44,000.00
0115	614-70024	1310nm SFP Optic Module		73.000	0.000		
			EACH		0.000	0.00	
				198.00000	0.000		0.00
0120	614-70028	CWDM SFP Optic Module		12.000	0.000		
			EACH		0.000	0.00	
				329.00000	0.000		0.00
0125	614-70030	Optical Attenuator		85.000	0.000		
			EACH		0.000	0.00	
				40.00000	0.000		0.00
0130	614-70336	Traffic Signal Face (12-12-12)		2.000	0.000		
			EACH		0.000	0.00	
				820.00000	0.000		0.00
0135	614-70448	Traffic Signal Face (12-12-12-12)		14.000	0.000		
			EACH		0.000	0.00	
				882.00000	0.000		0.00
0135		MATERIAL ALLOWANCE Traffic Signal Heads			0.000		
			EACH		8.000	3,880.00	
				485.00000	8.000		3,880.00
0140	614-72836	Conflict Monitor		35.000	0.000		
			EACH		0.000	0.00	
				689.00000	0.000		0.00
0140		MATERIAL ALLOWANCE Conflict Monitor			0.000		
			EACH		35.000	18,200.00	
				520.00000	35.000		18,200.00
0145	614-72855	Traffic Signal Controller Cabinet		16.000	0.000		
			EACH		0.000	0.00	
				14,082.00000	0.000		0.00
0145		MATERIAL ALLOWANCE Cabinet			0.000		
			EACH		1.000	10,520.00	
				10,520.00000	1.000		10,520.00

CONTID: C21792  
 PCN: 21792-BID  
 PROJECT: NHPPR100-280

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5  
 ESTIMATE RUN 03/12/2019  
 09:57:06

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-----						
CAT NO0200 ROADWAY						
0150	614-72884	Traffic Signal Vehicle Detector (Micro Wave Type)	66.000	0.000		
			EACH	0.000	0.00	
			8,391.00000	0.000		0.00
0150		MATERIAL ALLOWANCE		66.000		
			EACH	0.000	0.00	
			7,025.00000	66.000		463,650.00
0155	614-86248	Traffic Signal Controller (Type 2070LC)	35.000	0.000		
			EACH	0.000	0.00	
			4,568.00000	0.000		0.00
0155		MATERIAL ALLOWANCE Controller		0.000		
			EACH	35.000	135,898.00	
			3,882.80000	35.000		135,898.00
0160	614-86800	Uninterrupted Power Supply	16.000	0.000		
			EACH	0.000	0.00	
			6,626.00000	0.000		0.00
0160		MATERIAL ALLOWANCE UPS		0.000		
			EACH	16.000	90,112.00	
			5,632.00000	16.000		90,112.00
0165	614-87006	Fiber Optic Termination Panel (6 Fiber)	8.000	0.000		
			EACH	0.000	0.00	
			529.00000	0.000		0.00
0170	614-87011	Fiber Optic Cable (Single Mode) (24 Fiber)	295.000	0.000		
			LF	0.000	0.00	
			1.77000	0.000		0.00
0175	614-87012	Fiber Optic Termination Panel (12 Fiber)	17.000	0.000		
			EACH	0.000	0.00	
			684.00000	0.000		0.00
0180	614-87015	Buffer Tube Fan Out Kit	16.000	0.000		
			EACH	0.000	0.00	
			44.00000	0.000		0.00
0185	614-87320	Closed Circuit Television	22.000	0.000		
			EACH	0.000	0.00	
			3,446.00000	0.000		0.00

CONTID: C21792  
 PCN: 21792-BID  
 PROJECT: NHPPR100-280

COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0185		MATERIAL ALLOWANCE Traffic Equipment		22.000		
			EACH	0.000	0.00	
			2,723.00000	22.000		59,906.00
0190	614-87350	Test Fiber Optic Cable	1.000	0.000		
			L S	0.000	0.00	
			14,679.00000	0.000		0.00
0195	614-87496	Fiber Optic Cable (Single Mode) (96 Strands)	365.000	0.000		
			LF	0.000	0.00	
			2.27000	0.000		0.00
0200	614-87501	Splice Fiber Optic Cable (1 Strand)	338.000	0.000		
			EACH	0.000	0.00	
			126.00000	0.000		0.00
0205	614-87691	Ethernet Switch Type I	1.000	0.000		
			EACH	0.000	0.00	
			2,844.00000	0.000		0.00
0210	614-87692	Ethernet Switch Type II	34.000	0.000		
			EACH	0.000	0.00	
			2,844.00000	0.000		0.00
0215	614-87697	Ethernet Aggregation Switch Type I	2.000	0.000		
			EACH	0.000	0.00	
			7,047.00000	0.000		0.00
0225	626-00000	Mobilization	1.000	0.000		
			L S	0.000	0.00	
			115,000.70000	0.000		0.00
0230	626-01104	Public Information Services (Tier IV)	1.000	0.000		
			L S	0.000	0.00	
			9,786.00000	0.000		0.00
0235	630-00000	Flagging	40.000	0.000		
			HOURL	0.000	0.00	
			39.00000	0.000		0.00
0240	630-00003	Uniformed Traffic Control	170.000	0.000		
			HOURL	0.000	0.00	
			95.00000	0.000		0.00

CONTID: C21792  
 PCN: 21792-BID  
 PROJECT: NHPPR100-280

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 7  
 ESTIMATE RUN 03/12/2019  
 09:57:06

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-----						
CAT NO0200 ROADWAY						
0245	630-00006	Uniformed Traffic Control (Vehicle)	170.000	0.000		
			HOOR	0.000	0.00	
			23.00000	0.000		0.00
0250	630-00007	Traffic Control Inspection	19.000	0.000		
			DAY	0.000	0.00	
			167.00000	0.000		0.00
0255	630-00012	Traffic Control Management	95.000	0.000		
			DAY	0.000	0.00	
			751.00000	0.000		0.00
0260	630-80341	Construction Traffic Sign (Panel Size A)	8.000	0.000		
			EACH	0.000	0.00	
			51.00000	0.000		0.00
0265	630-80342	Construction Traffic Sign (Panel Size B)	52.000	0.000		
			EACH	0.000	0.00	
			62.00000	0.000		0.00
0270	630-80380	Traffic Cone	40.000	0.000		
			EACH	0.000	0.00	
			13.00000	0.000		0.00
0275	630-80393	Stackable Vertical Panels	10.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0280	630-80415	Advanced Warning Flashing or Sequencing Panel (C Type)	30.000	0.000		
			DAY	0.000	0.00	
			84.00000	0.000		0.00
0285	630-85020	Mobile Attenuator	2.000	0.000		
			EACH	0.000	0.00	
			4,671.00000	0.000		0.00
0290	700-70010	F/A Minor Contract Revisions	110,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70011	F/A Partnering	450.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C21792  
 PCN: 21792-BID  
 PROJECT: NHPPR100-280

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 8  
 ESTIMATE RUN 03/12/2019  
 09:57:06

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-----						
CAT NO0200 ROADWAY						
0300	700-70016	F/A Fuel Cost Adjustment	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70082	F/A Furnish & Install Electrical Service	34,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70310	F/A Landscaping	4,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70380	F/A Erosion Control	4,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
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			CAT 0200	CURRENT AMT	\$ 1,989,742.00 \$	302,610.00 \$ 826,166.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0220	620-00020	Sanitary Facility	1.000	0.000		
			EACH	0.000	0.00	
			834.00000	0.000		0.00
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			CAT 0400	CURRENT AMT	\$ 834.00 \$	0.00 \$ 0.00
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			PROJECT TOTAL	CURRENT AMT	\$ 1,990,576.00 \$	302,610.00 \$ 826,166.00