

ESTIMATE SUMMARY

 CONTID: C21794 ESTIMATE NO: 0003 PROG SPEC YR: 2005
 PCN: 21794-BID COFRS REPORTING CATEGORY: 1 FACS REF NO:

CONTRACT DESCRIPTION: ESSENTIAL CULVERT REPAIRS FY 2
 TIME CHARGED: 45.0 DAYS TIME ALLOW: 60 WORK DAYS
 PERCENT TIME: 75.00 ORIG TIME ALLOW: 60 WORK DAYS

PROJECT NO: NHPP R100-282
 essential culvert repair FY '21

NAME OF ROAD: 0201

PROJECT COUNTIES: JEFFERSON BOULDER, REGION 1
 DOUGLAS, REGION 1 CLEAR CREEK

CONTRACTOR: INSITUFORM TECHNOLOGIES, LLC
 17988 Edison Avenue
 CHESTERFIELD MO 63005 (636)530-8000
 PAY PERIOD ENDING 06/08/2021 DATE TIME STARTED 02/09/2021
 DATE LET 11/12/2020 DATE WORK BEGAN 02/09/2021
 DATE AWARDED 11/24/2020 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 12/08/2020 DATE ACCEPTED
 DATE NOTICE TO PROCEED 02/09/2021

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 903,021.00 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT: \$ 801,268.00 NON-PARTICIPATING	375,070.00	247,042.00
PERCENT COMPLETE: 41.54% TOTAL EARNINGS	375,070.00	247,042.00
FUNDS AVAILABLE: \$ 527,951.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	375,070.00
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-10,310.70	-7,254.36
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	364,759.30
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	364,759.30
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 239,787.64

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00008	*Tree Trimming	8.000	0.000		
			HOOR	0.000	0.00	
			212.00000	0.000		0.00
0010	202-00010	*Removal of Tree	10.000	10.000		
			EACH	0.000	0.00	
			529.00000	10.000		5,290.00
0015	202-00495	*Removal of Portions of Present Structure	1.000	0.000		
			L S	1.000	15,900.00	
			15,900.00000	1.000		15,900.00
0020	202-01170	*Removal of Guardrail Type 7	0.000	0.000		
			LF	0.000	0.00	
			53.00000	0.000		0.00
0025	203-01597	*Potholing	0.000	0.000		
			HOOR	0.000	0.00	
			212.00000	0.000		0.00
0030	206-00000	*Structure Excavation	15.000	0.000		
			CY	14.000	1,484.00	
			106.00000	14.000		1,484.00
0035	206-00100	*Structure Backfill (Class 1)	53.000	0.000		
			CY	38.000	5,624.00	
			148.00000	38.000		5,624.00
0040	206-01781	*Shoring (Area 1)	1.000	1.000		
			L S	0.000	0.00	
			37,000.00000	1.000		37,000.00
0045	207-00205	*Topsoil	1,000.000	0.000		
			CY	0.000	0.00	
			42.00000	0.000		0.00
0050	208-00002	*Erosion Log Type 1 (12 Inch)	1,000.000	406.000		
			LF	0.000	0.00	
			7.00000	406.000		2,842.00
0055	208-00020	Silt Fence	500.000	150.000		
			LF	0.000	0.00	
			5.00000	150.000		750.00

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CAT NO0200 ROADWAY						
0060	208-00035	*Aggregate Bag	100.000	88.000		
			LF	0.000	0.00	
			9.00000	88.000		792.00
0065	208-00045	*Concrete Washout Structure	5.000	3.000		
			EACH	1.000	2,100.00	
			2,100.00000	4.000		8,400.00
0070	208-00103	*Removal and Disposal of Sediment (Labor)	34.000	30.000		
			HOOR	4.000	316.00	
			79.00000	34.000		2,686.00
0075	208-00105	*Removal and Disposal of Sediment (Equipment)	20.000	16.000		
			HOOR	4.000	552.00	
			138.00000	20.000		2,760.00
0080	208-00106	*Sweeping (Sediment Removal)	15.000	0.000		
			HOOR	0.000	0.00	
			138.00000	0.000		0.00
0085	208-00107	*Removal of Trash	20.000	0.000		
			HOOR	20.000	1,580.00	
			79.00000	20.000		1,580.00
0090	210-02048	*Relay Pipe (48 Inch)	12.000	0.000		
			LF	12.000	6,348.00	
			529.00000	12.000		6,348.00
0095	211-02277	*Cement Grout (Voids)	30.000	6.300		
			CY	0.100	37.00	
			370.00000	6.400		2,368.00
0100	212-00006	*Seeding (Native)	0.050	0.000		
			ACRE	0.000	0.00	
			52,900.00000	0.000		0.00
0105	212-00032	*Soil Conditioning	0.050	0.000		
			ACRE	0.000	0.00	
			52,900.00000	0.000		0.00
0110	214-00000	*Landscape Maintenance	1.000	0.000		
			L S	0.000	0.00	
			10,600.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	214-00330	*Deciduous Shrub (3 Gallon Container)	44.000	0.000		
			EACH	0.000	0.00	
			53.00000	0.000		0.00
0120	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	250.000	0.000		
			SY	0.000	0.00	
			11.00000	0.000		0.00
0125	217-00020	*Herbicide Treatment	10.000	0.000		
			HOURL	0.000	0.00	
			159.00000	0.000		0.00
0130	240-00000	*Wildlife Biologist	8.000	8.000		
			HOURL	0.000	0.00	
			159.00000	8.000		1,272.00
0135	240-00010	*Removal of Nests	0.000	0.000		
			HOURL	0.000	0.00	
			159.00000	0.000		0.00
0140	506-00030	*Grouted Riprap	11.000	0.000		
			CY	0.000	0.00	
			1,100.00000	0.000		0.00
0145	506-00206	*Riprap (6 Inch)	7.000	0.000		
			CY	0.000	0.00	
			317.00000	0.000		0.00
0150	601-01000	*Concrete Class B	3.000	0.000		
			CY	3.000	4,800.00	
			1,600.00000	3.000		4,800.00
0155	601-03050	*Concrete Class D (Wall)	9.000	0.000		
			CY	1.400	2,660.00	
			1,900.00000	1.400		2,660.00
0160	601-40300	*Structural Concrete Coating	23.000	0.000		
			SY	0.000	0.00	
			64.00000	0.000		0.00
0165	602-00020	*Reinforcing Steel (Epoxy Coated)	1,278.000	0.000		
			LB	0.000	0.00	
			2.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0170	603-00030	*Culvert Lining (30 Inch)	143.000		0.000		
			LF		143.000	77,077.00	
				539.00000	143.000		77,077.00
0175	603-00065	*Culvert Lining (60 Inch)(Spray Applied)	585.000		0.000		
			LF		0.000	0.00	
				211.00000	0.000		0.00
0180	603-00066	Culvert Lining (66 Inch)	142.000		0.000		
			LF		142.000	68,160.00	
				480.00000	142.000		68,160.00
0185	603-00123	*Culvert Lining (120 Inch)	205.000		0.000		
			LF		0.000	0.00	
				642.00000	0.000		0.00
0190	606-00710	*Guardrail Type 7 (Style CA)	0.000		0.000		
			LF		0.000	0.00	
				53.00000	0.000		0.00
0195	607-11525	*Fence (Plastic)	400.000		0.000		
			LF		0.000	0.00	
				4.00000	0.000		0.00
0200	607-55110	*Safety Rail (Cable)	25.000		0.000		
			LF		0.000	0.00	
				79.00000	0.000		0.00
0205	614-00037	*Sign Panel (Special)	5.000		0.000		
			EACH		0.000	0.00	
				26.00000	0.000		0.00
0210	625-00001	*Construction Surveying (Hourly)	30.000		5.000		
			HOURLY		0.000	0.00	
				212.00000	5.000		1,060.00
0215	626-00000	*Mobilization	1.000		0.500		
			L S		0.100	5,230.00	
				52,300.00000	0.600		31,380.00
0220	626-01114	Public Information Management (Tier IV)	74.000		33.000		
			DAY		0.000	0.00	
				47.00000	33.000		1,551.00

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CAT NO0200 ROADWAY						
0225	630-00000	*Flagging	0.000	0.000		
			HOUR	0.000	0.00	
			32.00000	0.000		0.00
0230	630-00007	*Traffic Control Inspection	81.000	38.000		
			DAY	43.000	7,955.00	
			185.00000	81.000		14,985.00
0235	630-00012	*Traffic Control Management	60.000	16.000		
			DAY	21.000	17,766.00	
			846.00000	37.000		31,302.00
0240	630-80335	*Barricade (Type 3 M-A) (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			265.00000	0.000		0.00
0245	630-80341	Construction Traffic Sign (Panel Size A)	17.000	0.000		
			EACH	0.000	0.00	
			23.00000	0.000		0.00
0250	630-80342	Construction Traffic Sign (Panel Size B)	30.000	11.000		
			EACH	0.000	0.00	
			23.00000	11.000		253.00
0255	630-80343	Construction Traffic Sign (Panel Size C)	6.000	3.000		
			EACH	0.000	0.00	
			53.00000	3.000		159.00
0260	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	1.000		
			EACH	0.000	0.00	
			1,100.00000	1.000		1,100.00
0265	630-80359	Portable Message Sign Panel	145.000	32.000		
			DAY	86.000	17,286.00	
			201.00000	118.000		23,718.00
0270	630-80360	Drum Channelizing Device	20.000	10.000		
			EACH	0.000	0.00	
			26.00000	10.000		260.00
0275	630-80363	Drum Channelizing Device (With Light) (Flashing)	5.000	2.500		
			EACH	0.000	0.00	
			26.00000	2.500		65.00

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CAT NO0200 ROADWAY						
0280	630-80370	Barrier (Temporary)	80.000	40.000		
			LF	0.000	0.00	
			42.00000	40.000		1,680.00
0285	630-80380	Traffic Cone	30.000	15.000		
			EACH	0.000	0.00	
			6.00000	15.000		90.00
0290	630-80393	Stackable Vertical Panels	7.000	3.500		
			EACH	0.000	0.00	
			26.00000	3.500		91.00
0295	630-85010	Impact Attenuator (Temporary)	1.000	0.500		
			EACH	0.000	0.00	
			10,600.00000	0.500		5,300.00
0300	630-85041	Mobile Attenuator	40.000	4.000		
			DAY	23.000	12,167.00	
			529.00000	27.000		14,283.00
0305	700-70010	F/A Minor Contract Revisions	73,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70023	F/A On-The-Job Trainee	300.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70380	F/A Erosion Control	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

		CAT 0200	CURRENT AMT	\$ 900,921.00	\$ 247,042.00	\$ 375,070.00
CAT NO0400 CE Bid Items						
0320	620-00020	Sanitary Facility	1.000	0.000		
			EACH	0.000	0.00	
			2,100.00000	0.000		0.00

		CAT 0400	CURRENT AMT	\$ 2,100.00	\$ 0.00	\$ 0.00

		PROJECT TOTAL	CURRENT AMT	\$ 903,021.00	\$ 247,042.00	\$ 375,070.00