

ESTIMATE SUMMARY

CONTID: C21798

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 21798-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION: I-70 EJMT TUNNELS PAVING
 TIME CHARGED: 66.0 DAYS PERCENT TIME: 38.15
 TIME ALLOW: 10/16/202 FIXED COMPLETION DAT
 ORIG TIME ALLOW: 10/16/202 FIXED COMPLETION DAT

PROJECT NO: STA0703-443
 I-70 EJMT Resurfacing

NAME OF ROAD:

PROJECT COUNTIES: SUMMIT CLEAR CREEK

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC
 2500 E BRANNAN WAY

PAY PERIOD ENDING 07/01/2020 DATE TIME STARTED 04/27/2020
 DATE LET 02/06/2020 DATE WORK BEGAN 04/27/2020
 DATE AWARDED 02/25/2020 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 03/13/2020 DATE ACCEPTED
 DATE NOTICE TO PROCEED 04/27/2020

DENVER CO 80229 (303)273-9382

| | CURRENT TOTAL | THIS ESTIMATE |
|---|-----------------------|---------------|
| CURRENT PROJECT AMT: \$ 5,795,555.79 PARTICIPATING | \$ 814,246.01 | \$ 419,710.46 |
| AWARD PROJECT AMT: \$ 5,223,224.95 NON-PARTICIPATING | 0.00 | 0.00 |
| PERCENT COMPLETE: 14.05% TOTAL EARNINGS | 814,246.01 | 419,710.46 |
| FUNDS AVAILABLE: \$ 4,981,309.78 STOCKPILED MATERIALS | 0.00 | 0.00 |
| | GROSS EARNINGS | 814,246.01 |
| TOTAL CLAIMS: \$ 0.00 RETAINAGE | -18,682.38 | -9,718.81 |
| | SECURITIES ENCUMBERED | 0.00 |
| | NET EARNINGS | 795,563.63 |
| | LIQUIDATED DAMAGES | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 |
| | AMOUNT DUE | 795,563.63 |
| | OTHER ADJUSTMENTS | 0.00 |
| | PAYMENT DUE | \$ 409,991.65 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0005 | 202-00090 | Removal of Delineator | 5.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 13.25000 | 0.000 | | 0.00 |
| 0010 | 202-00240 | Removal of Asphalt Mat (Planing) | 91,710.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 6.91000 | 0.000 | | 0.00 |
| 0015 | 202-00505 | Removal of Portions of Present Structure | 2,869.000 | 368.000 | | |
| | | | SF | 1,213.000 | 61,062.42 | |
| | | | 50.34000 | 1,581.000 | | 79,587.54 |
| 0020 | 202-00810 | Removal of Ground Sign | 15.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 132.48000 | 0.000 | | 0.00 |
| 0025 | 202-00821 | Removal of Sign Panel | 17.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 99.36000 | 0.000 | | 0.00 |
| 0030 | 202-00895 | Removal of Impact Attenuator | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,720.18000 | 0.000 | | 0.00 |
| 0035 | 202-01130 | Removal of Guardrail Type 3 | 505.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 6.49000 | 0.000 | | 0.00 |
| 0040 | 202-04010 | Clean Inlet | 18.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 3,346.01000 | 0.000 | | 0.00 |
| 0045 | 202-05100 | Sandblasting Reinforcing Steel | 176.000 | 41.000 | | |
| | | | SY | 135.000 | 6,617.70 | |
| | | | 49.02000 | 176.000 | | 8,627.52 |
| 0050 | 203-01510 | Backhoe | 4.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 339.60000 | 0.000 | | 0.00 |
| 0055 | 203-02330 | Laborer | 6.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 194.88000 | 0.000 | | 0.00 |

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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0060 | 208-00035 | Aggregate Bag | 65.000 | 65.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 16.50000 | 65.000 | | 1,072.50 |
| 0065 | 208-00046 | Pre-fabricated Concrete Washout Structure (Type 1) | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,596.70000 | 0.000 | | 0.00 |
| 0070 | 208-00051 | Storm Drain Inlet Protection (Type I) | 65.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 17.44000 | 0.000 | | 0.00 |
| 0075 | 208-00055 | Rigid Inlet Protection Device | 220.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 80.06000 | 0.000 | | 0.00 |
| 0080 | 208-00103 | Removal and Disposal of Sediment (Labor) | 24.000 | 0.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 203.97000 | 0.000 | | 0.00 |
| 0085 | 208-00105 | Removal and Disposal of Sediment (Equipment) | 12.000 | 0.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 358.84000 | 0.000 | | 0.00 |
| 0090 | 208-00106 | Sweeping (Sediment Removal) | 24.000 | 0.000 | | |
| | | | HOURL | 15.500 | 2,817.28 | |
| | | | 181.76000 | 15.500 | | 2,817.28 |
| 0095 | 208-00107 | Removal of Trash | 12.000 | 0.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 194.88000 | 0.000 | | 0.00 |
| 0100 | 210-04010 | Adjust Manhole | 92.000 | 34.000 | | |
| | | | EACH | 27.000 | 75,026.25 | |
| | | | 2,778.75000 | 61.000 | | 169,503.75 |
| 0105 | 403-00720 | Hot Mix Asphalt (Patching) (Asphalt) | 132.000 | 0.000 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 339.51000 | 0.000 | | 0.00 |
| 0110 | 403-09221 | Stone Matrix Asphalt (Fibers)(Asphalt) | 16,176.000 | 0.000 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 132.24000 | 0.000 | | 0.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0115 | 411-10255 | Emulsified Asphalt (Slow-Setting) | 4,851.000 | 0.000 | | |
| | | | GAL | 0.000 | 0.00 | |
| | | | 3.48000 | 0.000 | | 0.00 |
| 0120 | 601-06150 | Concrete (Patching) | 2,869.000 | 368.000 | | |
| | | | SF | 1,213.000 | 85,904.66 | |
| | | | 70.82000 | 1,581.000 | | 111,966.42 |
| 0125 | 601-40300 | Structural Concrete Coating | 7,083.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 21.20000 | 0.000 | | 0.00 |
| 0130 | 602-00000 | Reinforcing Steel | 7,738.000 | 348.000 | | |
| | | | LB | 905.000 | 4,796.50 | |
| | | | 5.30000 | 1,253.000 | | 6,640.90 |
| 0135 | 602-00060 | Reinforcing Steel Splice | 696.000 | 57.000 | | |
| | | | EACH | 128.000 | 12,718.08 | |
| | | | 99.36000 | 185.000 | | 18,381.60 |
| 0140 | 606-00302 | Guardrail Type 3 (31 Inch Midwest Guardrail System) | 256.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 74.00000 | 0.000 | | 0.00 |
| 0145 | 606-01370 | Transition Type 3G | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 7,400.03000 | 0.000 | | 0.00 |
| 0150 | 606-01380 | Transition Type 3H | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 5,322.82000 | 0.000 | | 0.00 |
| 0155 | 606-01460 | Median Terminal | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 18,629.89000 | 0.000 | | 0.00 |
| 0160 | 609-24006 | Gutter Type 2 (6 Foot) | 185.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 324.59000 | 0.000 | | 0.00 |
| 0165 | 612-00001 | Delineator (Type I) | 5.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 39.75000 | 0.000 | | 0.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0170 | 614-00011 | Sign Panel (Class I) | 60.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 26.50000 | 0.000 | | 0.00 |
| 0175 | 614-00012 | Sign Panel (Class II) | 164.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 33.12000 | 0.000 | | 0.00 |
| 0180 | 614-00013 | Sign Panel (Class III) | 590.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 39.75000 | 0.000 | | 0.00 |
| 0185 | 614-01583 | Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase) | 20.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 662.42000 | 0.000 | | 0.00 |
| 0190 | 614-72875 | Loop Detector Wire | 3,640.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 7.55000 | 0.000 | | 0.00 |
| 0195 | 614-73005 | Piezo (Electric) (Class II) | 10.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 3,173.00000 | 0.000 | | 0.00 |
| 0200 | 625-00000 | Construction Surveying | 1.000 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 8,641.80000 | 0.000 | | 0.00 |
| 0205 | 626-00000 | Mobilization | 1.000 | 0.250 | | |
| | | | L S | 0.250 | 95,750.00 | |
| | | | 383,000.00000 | 0.500 | | 191,500.00 |
| 0210 | 626-01113 | Public Information Management (Tier III) | 70.000 | 20.000 | | |
| | | | DAY | 24.000 | 4,173.36 | |
| | | | 173.89000 | 44.000 | | 7,651.16 |
| 0215 | 627-00008 | Modified Epoxy Pavement Marking | 285.000 | 0.000 | | |
| | | | GAL | 0.000 | 0.00 | |
| | | | 162.29000 | 0.000 | | 0.00 |
| 0220 | 627-00014 | Pavement Marking Paint (Low Temperature) | 1,194.000 | 0.000 | | |
| | | | GAL | 0.000 | 0.00 | |
| | | | 55.18000 | 0.000 | | 0.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0225 | 627-01010 | Preformed Plastic Pavement Marking (Type I)(Inlaid) | 3,144.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 24.34000 | 0.000 | | 0.00 |
| 0230 | 630-00000 | Flagging | 500.000 | 0.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 46.37000 | 0.000 | | 0.00 |
| 0235 | 630-00001 | Pilot Car Operation | 550.000 | 0.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 92.74000 | 0.000 | | 0.00 |
| 0240 | 630-00003 | Uniformed Traffic Control | 1,200.000 | 0.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 153.14000 | 0.000 | | 0.00 |
| 0245 | 630-00007 | Traffic Control Inspection | 80.000 | 7.000 | | |
| | | | DAY | 11.000 | 10,929.93 | |
| | | | 993.63000 | 18.000 | | 17,885.34 |
| 0250 | 630-00012 | Traffic Control Management | 70.000 | 14.000 | | |
| | | | DAY | 20.000 | 31,796.20 | |
| | | | 1,589.81000 | 34.000 | | 54,053.54 |
| 0255 | 630-80001 | Flashing Beacon (Portable) | 12.000 | 5.500 | | |
| | | | EACH | 0.500 | 662.43 | |
| | | | 1,324.85000 | 6.000 | | 7,949.10 |
| 0260 | 630-80337 | Barricade (Type 3 M-C) (Temporary) | 3.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 794.91000 | 0.000 | | 0.00 |
| 0265 | 630-80341 | Construction Traffic Sign (Panel Size A) | 12.000 | 6.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 99.36000 | 6.000 | | 596.16 |
| 0270 | 630-80342 | Construction Traffic Sign (Panel Size B) | 46.000 | 7.500 | | |
| | | | EACH | 1.000 | 105.99 | |
| | | | 105.99000 | 8.500 | | 900.92 |
| 0275 | 630-80343 | Construction Traffic Sign (Panel Size C) | 24.000 | 8.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 112.61000 | 8.000 | | 900.88 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0280 | 630-80355 | Portable Message Sign Panel | 2.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 8,611.50000 | 1.000 | | 8,611.50 |
| 0285 | 630-80358 | Advance Warning Flashing or Sequencing Arrow Panel (C Type) | 3.000 | 1.000 | | |
| | | | EACH | 0.500 | 1,192.37 | |
| | | | 2,384.73000 | 1.500 | | 3,577.10 |
| 0290 | 630-80360 | Drum Channelizing Device | 275.000 | 32.500 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 26.50000 | 32.500 | | 861.25 |
| 0295 | 630-80363 | Drum Channelizing Device (With Light) (Flashing) | 8.000 | 4.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 33.12000 | 4.000 | | 132.48 |
| 0300 | 630-80380 | Traffic Cone | 256.000 | 128.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 13.25000 | 128.000 | | 1,696.00 |
| 0305 | 630-85041 | Mobile Attenuator | 42.000 | 17.000 | | |
| | | | DAY | 25.000 | 14,904.50 | |
| | | | 596.18000 | 42.000 | | 25,039.56 |
| 0310 | 630-86810 | Traffic Signal (Temporary) | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 33,121.12000 | 0.000 | | 0.00 |
| 0315 | 700-70010 | F/A Minor Contract Revisions | 230,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0320 | 700-70016 | F/A Fuel Cost Adjustment | 3,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0325 | 700-70018 | F/A Roadway Smoothness Incentive | 80,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0330 | 700-70019 | F/A Asphalt Cement Cost Adjustment | 46,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |

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| ----- | | | | | | | |
| CAT NO0200 ROADWAY | | | | | | | |
| 0335 | 700-70023 | F/A On-The-Job Trainee | 3,500.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0340 | 700-70025 | F/A Quality Incentive Payment | 95,000.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0345 | 700-70031 | F/A Interim Surface Repair | 14,800.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0350 | 700-70034 | F/A Partnering | 5,000.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0355 | 700-70380 | F/A Erosion Control | 5,000.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0375 | 202-00250 | Rem Pavement Marking | 0.000 | 0.000 | | | |
| | | | SF | 0.000 | 0.00 | | |
| | | | 1.28000 | 0.000 | | 0.00 | |
| 0380 | 900-00014 | Added Item (Lump Sum)/ Repair of pavement heave in the south bore | 1.000 | 1.000 | | | |
| | | | L S | 0.000 | 0.00 | | |
| | | | 83,040.71000 | 1.000 | | 83,040.71 | |
| | | | CAT 0200 | CURRENT AMT | \$ 5,759,713.60 | \$ 408,457.67 | \$ 802,993.21 |
| ----- | | | | | | | |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS | | | | | | | |
| 0360 | 620-00002 | Field Office (Class 2) | 1.000 | 0.000 | | | |
| | | | EACH | 0.500 | 8,335.40 | | |
| | | | 16,670.79000 | 0.500 | | 8,335.40 | |
| 0365 | 620-00012 | Field Laboratory (Class 2) | 1.000 | 0.000 | | | |
| | | | EACH | 0.000 | 0.00 | | |
| | | | 13,336.63000 | 0.000 | | 0.00 | |
| 0370 | 620-00020 | Sanitary Facility | 1.000 | 0.000 | | | |
| | | | EACH | 0.500 | 2,917.39 | | |
| | | | 5,834.77000 | 0.500 | | 2,917.39 | |
| | | | CAT 0400 | CURRENT AMT | \$ 35,842.19 | \$ 11,252.79 | \$ 11,252.79 |
| ----- | | | | | | | |
| PROJECT TOTAL | | | | CURRENT AMT | \$ 5,795,555.79 | \$ 419,710.46 | \$ 814,246.00 |