

ESTIMATE SUMMARY

CONTID: C21799

ESTIMATE NO: 0009 FINL

SPEC YR: 2005

PCN: 21799-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 90.5 DAYS

TIME ALLOW:

95 WORK DAYS

I-70 EB - GEORGETOWN TO EMPIRE

PERCENT TIME: 95.26

ORIG TIME ALLOW:

95 WORK DAYS

PROJECT NO: NHPP0703-444

I-70 EB - GEORGETOWN TO EMPIRE

NAME OF ROAD:

PROJECT COUNTIES: CLEAR CREEK

CONTRACTOR:

OLDCASTLE SW GROUP, INC.

2273 RIVER ROAD

PAY PERIOD ENDING 10/03/2022

DATE TIME STARTED 05/12/2021

DATE LET 12/10/2020

DATE WORK BEGAN 05/12/2021

DATE AWARDED 12/23/2020

DATE TIME STOPPED 12/07/2021

DATE CONTRACT EXECUTED 01/07/2021

DATE ACCEPTED 12/07/2021

GRAND JUNCTION CO 81505 (970)243-4900

DATE NOTICE TO PROCEED 05/12/2021

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 4,516,749.08 PARTICIPATING	\$ 4,520,999.61	\$ 47,122.90
AWARD PROJECT AMT: \$ 4,156,493.22 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 100.09% TOTAL EARNINGS	4,520,999.61	47,122.90
FUNDS AVAILABLE: \$ -4,250.53 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	47,122.90
TOTAL CLAIMS: \$ 0.00 RETAINAGE	0.00	62,347.40
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	109,470.30
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	109,470.30
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 109,470.30

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00240	Removal of Asphalt Mat (Planing)	159,126.000	159,126.000		
			SY	0.000	0.00	
			1.95000	159,126.000		310,295.70
0010	202-00250	Removal of Pavement Marking	0.000	0.000		
			SF	0.000	0.00	
			0.64000	0.000		0.00
0015	202-00810	Removal of Ground Sign	14.000	14.000		
			EACH	0.000	0.00	
			215.00000	14.000		3,010.00
0020	202-00821	Removal of Sign Panel	30.000	30.000		
			EACH	0.000	0.00	
			375.00000	30.000		11,250.00
0025	202-01130	Removal of Guardrail Type 3	23,843.000	23,843.000		
			LF	0.000	0.00	
			2.66000	23,843.000		63,422.38
0030	202-01300	Removal of End Anchorage	28.000	28.000		
			EACH	0.000	0.00	
			320.00000	28.000		8,960.00
0035	202-04002	Clean Culvert	14.000	14.000		
			EACH	0.000	0.00	
			3,315.00000	14.000		46,410.00
0040	202-04010	Clean Inlet	7.000	7.000		
			EACH	0.000	0.00	
			1,600.00000	7.000		11,200.00
0045	203-01597	Potholing	0.000	0.000		
			HOUR	0.000	0.00	
			320.00000	0.000		0.00
0050	203-02330	Laborer	0.000	0.000		
			HOUR	0.000	0.00	
			40.50000	0.000		0.00
0055	208-00002	Erosion Log Type 1 (12 Inch)	500.000	500.000		
			LF	0.000	0.00	
			5.31000	500.000		2,655.00

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CAT NO0200 ROADWAY						
0060	208-00020	Silt Fence	0.000	0.000		
			LF	0.000	0.00	
			2.44000	0.000		0.00
0065	208-00035	Aggregate Bag	0.000	0.000		
			LF	0.000	0.00	
			8.29000	0.000		0.00
0070	208-00045	Concrete Washout Structure	0.000	0.000		
			EACH	0.000	0.00	
			1,600.00000	0.000		0.00
0075	208-00103	Removal and Disposal of Sediment (Labor)	2.000	2.000		
			HOURL	0.000	0.00	
			90.31000	2.000		180.62
0080	208-00105	Removal and Disposal of Sediment (Equipment)	2.000	2.000		
			HOURL	0.000	0.00	
			191.25000	2.000		382.50
0085	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			HOURL	0.000	0.00	
			212.50000	0.000		0.00
0090	208-00107	Removal of Trash	0.000	0.000		
			HOURL	0.000	0.00	
			106.25000	0.000		0.00
0095	210-01130	Reset Guardrail Type 3	0.000	0.000		
			LF	0.000	0.00	
			19.12000	0.000		0.00
0100	210-01200	Reset End Anchorage	0.000	0.000		
			EACH	0.000	0.00	
			1,275.00000	0.000		0.00
0105	210-04020	Modify Inlet	3.000	0.000		
			EACH	3.000	16,950.00	
			5,650.00000	3.000		16,950.00
0110	240-00000	Wildlife Biologist	2.500	2.500		
			HOURL	0.000	0.00	
			114.75000	2.500		286.88

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0115	240-00010	Removal of Nests	0.000	0.000		
			HOOR	0.000	0.00	
			114.75000	0.000		0.00
0120	304-08000	Aggregate Base Course (Shoulder Material)	0.000	0.000		
			TON	0.000	0.00	
			13.00000	0.000		0.00
0125	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			TON	0.000	0.00	
			187.95000	0.000		0.00
0130	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	9,580.000	9,580.000		
			SY	0.000	0.00	
			14.25000	9,580.000		136,515.00
0135	403-00800	Emergency Pothole Repair	0.000	0.000		
			TON	0.000	0.00	
			568.03000	0.000		0.00
0140	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	20,679.870	20,679.870		
			TON	0.000	0.00	
			75.45000	20,679.870		1,560,296.19
0145	411-10255	Emulsified Asphalt (Slow-Setting)	9,014.000	9,014.000		
			GAL	0.000	0.00	
			5.75000	9,014.000		51,830.50
0150	606-00302	Guardrail Type 3 (31 Inch Midwest Guardrail System)	23,843.000	23,843.000		
			LF	0.000	0.00	
			34.27000	23,843.000		817,099.61
0155	606-01340	End Anchorage Type 3D	14.000	14.000		
			EACH	0.000	0.00	
			2,490.00000	14.000		34,860.00
0160	606-01380	Transition Type 3H	1.000	1.000		
			EACH	0.000	0.00	
			2,200.00000	1.000		2,200.00
0165	606-02003	End Anchorage (Nonflared)	6.000	6.000		
			EACH	0.000	0.00	
			4,335.00000	6.000		26,010.00

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CAT NO0200 ROADWAY						
0170	606-02005	End Anchorage (Flared)	8.000	8.000		
			EACH	0.000	0.00	
			3,820.00000	8.000		30,560.00
0175	612-00001	Delineator (Type I)	247.000	153.000		
			EACH	94.000	1,997.50	
			21.25000	247.000		5,248.75
0180	612-00002	Delineator (Type II)	50.000	50.000		
			EACH	-42.000	-1,249.50	
			29.75000	8.000		238.00
0185	612-00003	Delineator (Type III)	48.000	4.000		
			EACH	44.000	1,408.00	
			32.00000	48.000		1,536.00
0190	614-00011	Sign Panel (Class I)	43.000	43.000		
			SF	0.000	0.00	
			22.30000	43.000		958.90
0195	614-00012	Sign Panel (Class II)	375.000	375.000		
			SF	0.000	0.00	
			29.75000	375.000		11,156.25
0200	614-00013	Sign Panel (Class III)	934.000	934.000		
			SF	0.000	0.00	
			42.50000	934.000		39,695.00
0205	614-01583	Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	12.000	0.000		
			EACH	12.000	5,400.00	
			450.00000	12.000		5,400.00
0210	614-80385	Rumble Strip	55,182.000	55,182.000		
			LF	0.000	0.00	
			0.37000	55,182.000		20,417.34
0215	625-00000	Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			10,000.00000	1.000		10,000.00
0220	626-00000	Mobilization	1.000	1.000		
			L S	0.000	0.00	
			340,000.00000	1.000		340,000.00

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CAT NO0200 ROADWAY						
0225	626-01113	Public Information Management (Tier III)	207.000	135.000		
			DAY	72.000	8,640.00	
			120.00000	207.000		24,840.00
0230	627-00008	Modified Epoxy Pavement Marking	578.000	578.000		
			GAL	0.000	0.00	
			100.94000	578.000		58,343.32
0235	627-00014	Pavement Marking Paint (Low Temperature)	433.000	358.000		
			GAL	75.000	3,346.50	
			44.62000	433.000		19,320.46
0240	627-01010	Preformed Plastic Pavement Marking (Type I)(Inlaid)	4,725.000	3,970.000		
			SF	755.000	10,630.40	
			14.08000	4,725.000		66,528.00
0245	630-00000	Flagging	0.000	0.000		
			HOURL	0.000	0.00	
			28.70000	0.000		0.00
0250	630-00003	Uniformed Traffic Control	2.000	2.000		
			HOURL	0.000	0.00	
			106.25000	2.000		212.50
0255	630-00007	Traffic Control Inspection	122.000	122.000		
			DAY	0.000	0.00	
			160.00000	122.000		19,520.00
0260	630-00012	Traffic Control Management	97.000	97.000		
			DAY	0.000	0.00	
			1,060.00000	97.000		102,820.00
0265	630-80001	Flashing Beacon (Portable)	0.000	0.000		
			EACH	0.000	0.00	
			1,385.00000	0.000		0.00
0270	630-80335	Barricade (Type 3 M-A) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			160.00000	0.000		0.00
0275	630-80341	Construction Traffic Sign (Panel Size A)	65.000	65.000		
			EACH	0.000	0.00	
			50.00000	65.000		3,250.00

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CAT NO0200 ROADWAY						
0280	630-80342	Construction Traffic Sign (Panel Size B)	46.000	46.000		
			EACH	0.000	0.00	
			90.00000	46.000		4,140.00
0285	630-80343	Construction Traffic Sign (Panel Size C)	9.000	9.000		
			EACH	0.000	0.00	
			120.00000	9.000		1,080.00
0290	630-80355	Portable Message Sign Panel	2.000	2.000		
			EACH	0.000	0.00	
			8,500.00000	2.000		17,000.00
0295	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	2.000		
			EACH	0.000	0.00	
			1,100.00000	2.000		2,200.00
0300	630-80360	Drum Channelizing Device	25.000	25.000		
			EACH	0.000	0.00	
			26.55000	25.000		663.75
0305	630-80380	Traffic Cone	275.000	275.000		
			EACH	0.000	0.00	
			21.25000	275.000		5,843.75
0310	630-80393	Stackable Vertical Panels	36.000	36.000		
			EACH	0.000	0.00	
			42.50000	36.000		1,530.00
0315	630-85041	Mobile Attenuator	94.000	94.000		
			DAY	0.000	0.00	
			530.00000	94.000		49,820.00
0320	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70016	F/A Fuel Cost Adjustment	53,726.570	53,726.570		
			F A	0.000	0.00	
			1.00000	53,726.570		53,726.57
0330	700-70018	F/A Roadway Smoothness Incentive	74,244.260	74,244.260		
			F A	0.000	0.00	
			1.00000	74,244.260		74,244.26

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CAT NO0200 ROADWAY						
0335	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70023	F/A On-The-Job Trainee	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70025	F/A Quality Incentive Payment	26,273.320	26,273.320		
			F A	0.000	0.00	
			1.00000	26,273.320		26,273.32
0350	700-70031	F/A Interim Surface Repair	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	625-00001	Const Surveying (Hour) additional stationing westbound	11.000	11.000		
			HOURL	0.000	0.00	
			150.00000	11.000		1,650.00
0385	202-00240	Rem Asphalt Mat (Planing) Added Quantity - NHPP 0703-445 (21893)	9,469.000	9,469.000		
			SY	0.000	0.00	
			3.15000	9,469.000		29,827.35
0390	403-34721	HMA (Gr SX) (75) (PG 58-28) Additional Paving - NHPP 0703-445 (21893)	1,140.500	1,140.500		
			TON	0.000	0.00	
			88.90000	1,140.500		101,390.45
0400	626-00000	Mobilization Aditonal Mobilization NHPP 0703-445 (21893)	0.000	1.000		
			L S	0.000	0.00	
			5,500.00000	1.000		5,500.00
0405	606-00302	Gdrail Ty 3 (31 In MGS) Additional Guardrail	487.500	487.500		
			LF	0.000	0.00	
			43.75000	487.500		21,328.13

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CAT NO0200 ROADWAY						
0410	606-01370	Transition Ty 3G Sta. 191+34	1.000	1.000		
			EACH	0.000	0.00	
			5,665.00000	1.000		5,665.00
0415	606-02003	End Anchor (Nonflared) Additional for Sta. 234+34	1.000	1.000		
			EACH	0.000	0.00	
			5,353.70000	1.000		5,353.70
0420	202-01170	Rem Gd rail Ty 7 Damaged Type 7 - Sta 185+64.99 to Sta 191+34+61	556.000	556.000		
			LF	0.000	0.00	
			40.00000	556.000		22,240.00
0425	606-00917	Guardrail Type 9 (Style CG) (Special) Replace damaged Type 7	552.000	552.000		
			LF	0.000	0.00	
			208.45000	552.000		115,064.40
0430	601-40300	Struct Conc Coating New Type 9 (Style CG)	675.000	675.000		
			SY	0.000	0.00	
			22.00000	675.000		14,850.00
0435	626-00100	Mobilization (w/o Autopay) MOB for CEI	1.000	1.000		
			L S	0.000	0.00	
			10,000.00000	1.000		10,000.00

			CAT 0200	CURRENT AMT	\$ 4,428,999.08 \$	47,122.90 \$ 4,433,249.58
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0365	620-00005	Field Office (Special)	1.000	1.000		
			EACH	0.000	0.00	
			40,500.00000	1.000		40,500.00
0370	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			38,750.00000	1.000		38,750.00
0375	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			8,500.00000	1.000		8,500.00

			CAT 0400	CURRENT AMT	\$ 87,750.00 \$	0.00 \$ 87,750.00

			PROJECT TOTAL	CURRENT AMT	\$ 4,516,749.08 \$	47,122.90 \$ 4,520,999.58