

ESTIMATE SUMMARY

CONTID: C21801

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 21801-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 53.0 DAYS TIME ALLOW: 11/4/2022 FIXED COMPLETION DAT

US 287 FEDERAL BLVD OVERLAY - COLFAX TO I-70

PERCENT TIME: 39.55 ORIG TIME ALLOW: 11/4/2022 FIXED COMPLETION DAT

PROJECT NO: NHPP2873-189

US 287 FEDERAL BLVD - COLFAX

NAME OF ROAD:

PROJECT COUNTIES: DENVER

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC
2500 E BRANNAN WAY

PAY PERIOD ENDING 08/15/2022 DATE TIME STARTED 06/24/2022

DATE LET 01/06/2022 DATE WORK BEGAN 06/24/2022

DATE AWARDED 01/12/2022 DATE TIME STOPPED

DATE CONTRACT EXECUTED 01/21/2022 DATE ACCEPTED

DENVER CO 80229 (303)273-9382

DATE NOTICE TO PROCEED 06/24/2022

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 5,253,654.44 PARTICIPATING	\$ 924,370.08	\$ 423,291.29
AWARD PROJECT AMT: \$ 4,704,411.40 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 17.59% TOTAL EARNINGS	924,370.08	423,291.29
FUNDS AVAILABLE: \$ 4,329,284.36 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	423,291.29
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-22,906.73	-10,286.55
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	413,004.74
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	413,004.74
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 413,004.74

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C21801
 PCN: 21801-BID
 PROJECT: NHPP2873-189

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 2
 ESTIMATE RUN 09/12/2022
 10:15:21

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY							
0005	202-00195	*Removal of Median Cover		32.000	11.400		
			SY		14.600	655.83	
				44.92000	26.000		1,167.92
0010	202-00200	*Removal of Sidewalk		904.000	130.000		
			SY		161.000	7,232.12	
				44.92000	291.000		13,071.72
0015	202-00201	*Removal of Curb		93.000	0.000		
			LF		0.000	0.00	
				14.97000	0.000		0.00
0020	202-00203	*Removal of Curb and Gutter		640.000	240.000		
			LF		400.000	5,988.00	
				14.97000	640.000		9,580.80
0025	202-00206	*Removal of Concrete Curb Ramp		1,634.000	907.000		
			SY		723.000	32,477.16	
				44.92000	1,630.000		73,219.60
0030	202-00220	Removal of Asphalt Mat		33.000	0.000		
			SY		0.000	0.00	
				200.37000	0.000		0.00
0035	202-00240	*Removal of Asphalt Mat (Planing)		77,199.000	0.000		
			SY		0.000	0.00	
				3.33000	0.000		0.00
0040	202-00250	*Removal of Pavement Marking		20,000.000	0.000		
			SF		0.000	0.00	
				0.74000	0.000		0.00
0045	202-00810	*Removal of Ground Sign		20.000	0.000		
			EACH		0.000	0.00	
				210.84000	0.000		0.00
0050	202-00821	*Removal of Sign Panel		10.000	0.000		
			EACH		0.000	0.00	
				37.21000	0.000		0.00
0055	202-00848	*Removal of Traffic Signal Controller and Cabinet		1.000	0.000		
			EACH		0.000	0.00	
				682.13000	0.000		0.00

CONTID: C21801
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 PROJECT: NHPP2873-189

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 3
 ESTIMATE RUN 09/12/2022
 10:15:21

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CAT NO0200 ROADWAY						
0060	202-00860	*Removal of Pedestrian Push Button	8.000	0.000		
			EACH	0.000	0.00	
			79.89000	0.000		0.00
0065	202-04005	*Clean Valve Box	38.000	0.000		
			EACH	0.000	0.00	
			92.18000	0.000		0.00
0070	202-04010	*Clean Inlet	98.000	0.000		
			EACH	0.000	0.00	
			202.79000	0.000		0.00
0075	203-01597	*Potholing	120.000	0.000		
			HOURL	0.000	0.00	
			215.09000	0.000		0.00
0080	203-02330	Laborer	20.000	0.000		
			HOURL	0.000	0.00	
			90.53000	0.000		0.00
0085	208-00035	*Aggregate Bag	484.000	0.000		
			LF	0.000	0.00	
			7.67000	0.000		0.00
0090	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	2.000	1.000		
			EACH	1.000	3,641.09	
			3,641.09000	2.000		7,282.18
0095	208-00053	*Storm Drain Inlet Protection (Type I) (84 Inch)	2.000	0.000		
			EACH	0.000	0.00	
			169.71000	0.000		0.00
0100	208-00054	*Storm Drain Inlet Protection (Type II)	98.000	54.000		
			EACH	44.000	9,421.72	
			214.13000	98.000		20,984.74
0105	208-00103	Removal and Disposal of Sediment (Labor)	80.000	0.000		
			HOURL	47.000	4,254.91	
			90.53000	47.000		4,254.91
0110	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
			HOURL	0.000	0.00	
			172.07000	0.000		0.00

CONTID: C21801
 PCN: 21801-BID
 PROJECT: NHPP2873-189

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4
 ESTIMATE RUN 09/12/2022
 10:15:21

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CAT NO0200 ROADWAY						
0115	208-00107	Removal of Trash	40.000	0.000		
			HOOR	0.000	0.00	
			90.53000	0.000		0.00
0120	210-00815	*Reset Sign Panel	1.000	0.000		
			EACH	0.000	0.00	
			37.20000	0.000		0.00
0125	210-00827	*Reset Pull Box	23.000	0.000		
			EACH	0.000	0.00	
			522.35000	0.000		0.00
0130	210-00860	*Reset Pedestrian Push Button	1.000	0.000		
			EACH	0.000	0.00	
			95.86000	0.000		0.00
0135	210-04010	Adjust Manhole	130.000	0.000		
			EACH	0.000	0.00	
			889.27000	0.000		0.00
0140	210-04050	Adjust Valve Box	76.000	0.000		
			EACH	0.000	0.00	
			723.02000	0.000		0.00
0145	212-00006	*Seeding (Native)	0.100	0.000		
			ACRE	0.000	0.00	
			9,072.80000	0.000		0.00
0150	212-00032	*Soil Conditioning	0.100	0.000		
			ACRE	0.000	0.00	
			18,185.10000	0.000		0.00
0155	212-01200	Landscape Restoration	1.000	0.000		
			L S	0.000	0.00	
			3,384.42000	0.000		0.00
0160	213-00003	*Mulching (Weed Free)	0.100	0.000		
			ACRE	0.000	0.00	
			5,756.90000	0.000		0.00
0165	213-00061	*Mulch Tackifier	40.000	0.000		
			LB	0.000	0.00	
			16.38000	0.000		0.00

CONTID: C21801
 PCN: 21801-BID
 PROJECT: NHPP2873-189

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 5
 ESTIMATE RUN 09/12/2022
 10:15:21

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CAT NO0200 ROADWAY						
0170	304-06000	*Aggregate Base Course (Class 6)	847.000	57.370		
			TON	49.640	2,955.57	
			59.54000	107.010		6,371.38
0175	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	1,226.000	74.360		
			TON	78.180	10,994.45	
			140.63000	152.540		21,451.70
0180	403-09221	Stone Matrix Asphalt (Fibers)(Asphalt)	11,676.300	0.000		
			TON	0.000	0.00	
			132.48000	0.000		0.00
0185	411-10255	Emulsified Asphalt (Slow-Setting)	7,720.000	0.000		
			GAL	0.000	0.00	
			2.95000	0.000		0.00
0190	606-01370	Transition Type 3G	1.000	0.000		
			EACH	0.000	0.00	
			6,145.29000	0.000		0.00
0195	608-00000	*Concrete Sidewalk	306.000	130.000		
			SY	161.000	15,670.13	
			97.33000	291.000		28,323.03
0200	608-00010	*Concrete Curb Ramp	2,411.000	907.000		
			SY	723.000	130,812.39	
			180.93000	1,630.000		294,915.90
0205	608-00015	*Detectable Warnings	430.000	0.000		
			SF	150.000	16,845.00	
			112.30000	150.000		16,845.00
0210	609-21020	*Curb and Gutter Type 2 (Section II-B)	640.000	240.000		
			LF	400.000	17,968.00	
			44.92000	640.000		28,748.80
0215	610-00030	*Median Cover Material (Concrete)	523.000	102.200		
			SF	144.000	2,874.24	
			19.96000	246.200		4,914.15
0220	613-01200	*2 Inch Electrical Conduit (Plastic)	50.000	0.000		
			LF	0.000	0.00	
			86.03000	0.000		0.00

CONTID: C21801
 PCN: 21801-BID
 PROJECT: NHPP2873-189

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 6
 ESTIMATE RUN 09/12/2022
 10:15:21

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CAT NO0200 ROADWAY						
0225	613-01300	*3 Inch Electrical Conduit (Plastic)	150.000	0.000		
			LF	0.000	0.00	
			54.08000	0.000		0.00
0230	613-07005	*Type Five Pull Box	1.000	0.000		
			EACH	0.000	0.00	
			2,443.37000	0.000		0.00
0235	613-10000	*Wiring	1.000	0.000		
			L S	0.000	0.00	
			6,028.53000	0.000		0.00
0240	614-00011	*Sign Panel (Class I)	179.000	0.000		
			SF	0.000	0.00	
			27.28000	0.000		0.00
0245	614-00012	*Sign Panel (Class II)	240.000	0.000		
			SF	0.000	0.00	
			39.69000	0.000		0.00
0250	614-00216	*Steel Signpost (2x2 Inch Tubing)	240.000	0.000		
			LF	0.000	0.00	
			24.80000	0.000		0.00
0255	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	6.000	0.000		
			EACH	0.000	0.00	
			409.27000	0.000		0.00
0260	614-72854	*Traffic Controller Cabinet	1.000	0.000		
			EACH	0.000	0.00	
			32,755.64000	0.000		0.00
0265	614-72863	*Pedestrian Push Button Post Assembly	8.000	0.000		
			EACH	0.000	0.00	
			2,504.70000	0.000		0.00
0270	614-86105	*Telemetry (Field)	1.000	0.000		
			EACH	0.000	0.00	
			6,005.19000	0.000		0.00
0275	614-86248	*Traffic Signal Controller (Type 2070LC)	1.000	0.000		
			EACH	0.000	0.00	
			6,294.01000	0.000		0.00

CONTID: C21801
 PCN: 21801-BID
 PROJECT: NHPP2873-189

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 7
 ESTIMATE RUN 09/12/2022
 10:15:21

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CAT NO0200 ROADWAY						
0280	614-86800	*Uninterrupted Power Supply	1.000	0.000		
			EACH	0.000	0.00	
			9,508.00000	0.000		0.00
0285	614-87690	*Ethernet Switch	1.000	0.000		
			EACH	0.000	0.00	
			7,398.93000	0.000		0.00
0290	625-00000	Construction Surveying	1.000	0.092		
			L S	0.118	17,190.33	
			145,680.79000	0.210		30,592.97
0295	625-00001	Construction Surveying (Hourly)	240.000	0.000		
			HOUR	0.000	0.00	
			245.81000	0.000		0.00
0300	626-00000	Mobilization	1.000	0.250		
			L S	0.250	80,406.14	
			321,624.56000	0.500		160,812.28
0305	626-01113	*Public Information Management (Tier III)	100.000	55.000		
			DAY	31.000	3,787.58	
			122.18000	86.000		10,507.48
0310	627-00008	*Modified Epoxy Pavement Marking	182.000	0.000		
			GAL	0.000	0.00	
			217.26000	0.000		0.00
0315	627-00013	*Pavement Marking Paint (High Build)	884.000	0.000		
			GAL	0.000	0.00	
			65.18000	0.000		0.00
0320	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	344.000	0.000		
			SF	0.000	0.00	
			19.55000	0.000		0.00
0325	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	17,017.000	0.000		
			SF	0.000	0.00	
			13.35000	0.000		0.00
0330	629-01001	Survey Monument (Type 1)	19.000	0.000		
			EACH	0.000	0.00	
			215.09000	0.000		0.00

CONTID: C21801
 PCN: 21801-BID
 PROJECT: NHPP2873-189

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 8
 ESTIMATE RUN 09/12/2022
 10:15:21

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CAT NO0200 ROADWAY						
0335	629-01065	Survey Monument (Type 5S)	21.000	0.000		
			EACH	0.000	0.00	
			184.36000	0.000		0.00
0340	629-01110	Locate Monuments	8.000	0.000		
			HOOR	0.000	0.00	
			245.81000	0.000		0.00
0345	630-00000	*Flagging	800.000	406.500		
			HOOR	309.500	17,102.97	
			55.26000	716.000		39,566.16
0350	630-00003	*Uniformed Traffic Control	750.000	0.000		
			HOOR	0.000	0.00	
			155.03000	0.000		0.00
0355	630-00004	*Traffic Control Vehicle	1.000	0.500		
			EACH	0.000	0.00	
			9,301.64000	0.500		4,650.82
0360	630-00007	*Traffic Control Inspection	30.000	7.000		
			DAY	9.000	1,674.27	
			186.03000	16.000		2,976.48
0365	630-00012	*Traffic Control Management	170.000	15.000		
			DAY	22.000	24,667.06	
			1,121.23000	37.000		41,485.51
0370	630-80335	*Barricade (Type 3 M-A) (Temporary)	7.000	3.000		
			EACH	0.500	46.51	
			93.02000	3.500		325.57
0375	630-80341	*Construction Traffic Sign (Panel Size A)	143.000	62.500		
			EACH	9.000	502.29	
			55.81000	71.500		3,990.42
0380	630-80342	*Construction Traffic Sign (Panel Size B)	66.000	10.500		
			EACH	0.500	34.11	
			68.21000	11.000		750.31
0385	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	0.000		
			EACH	0.000	0.00	
			80.61000	0.000		0.00

CONTID: C21801
 PCN: 21801-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 9
 ESTIMATE RUN 09/12/2022
 10:15:21

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CAT NO0200 ROADWAY						
0390	630-80344	*Construction Traffic Sign (Special)	50.000	0.000		
			SF	0.000	0.00	
			49.61000	0.000		0.00
0395	630-80350	*Vertical Panel	52.000	26.000		
			EACH	0.000	0.00	
			37.21000	26.000		967.46
0400	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			6,945.24000	1.000		6,945.24
0405	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	3.000	1.000		
			EACH	0.500	1,085.20	
			2,170.39000	1.500		3,255.59
0410	630-80360	*Drum Channelizing Device	150.000	0.000		
			EACH	0.000	0.00	
			43.41000	0.000		0.00
0415	630-80380	*Traffic Cone	118.000	59.000		
			EACH	0.000	0.00	
			21.70000	59.000		1,280.30
0420	630-85041	*Mobile Attenuator	25.000	0.000		
			DAY	11.000	15,004.22	
			1,364.02000	11.000		15,004.22
0425	632-00000	Night Work Lighting	1.000	0.000		
			L S	0.000	0.00	
			57,724.44000	0.000		0.00
0430	700-70010	F/A Minor Contract Revisions	225,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	700-70012	F/A Asphalt Pavement Incentive	53,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0440	700-70014	F/A Incentive Schedule Incentive	40,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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Page 10
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 10:15:21

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CAT NO0200 ROADWAY						
0445	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0450	700-70018	F/A Roadway Smoothness Incentive	90,910.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0455	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0460	700-70023	F/A On-The-Job Trainee	1,920.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0465	700-70031	F/A Interim Surface Repair	10,350.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0470	700-70035	F/A Noise hotel voucher	75,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0475	700-70111	Project First Program	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0480	700-70310	F/A Landscaping	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0485	700-70380	F/A Erosion Control	6,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 5,069,048.09 \$	423,291.29 \$ 854,242.64

CAT NO0300 STRUCTURES						
0490	202-00240	*Removal of Asphalt Mat (Planing)	1,840.000	0.000		
			SY	0.000	0.00	
			3.33000	0.000		0.00

