

ESTIMATE SUMMARY

CONTID: C21801

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 21801-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 86.0 DAYS TIME ALLOW: 11/4/2022 FIXED COMPLETION DAT

US 287 FEDERAL BLVD OVERLAY - COLFAX TO I-70

PERCENT TIME: 64.18 ORIG TIME ALLOW: 11/4/2022 FIXED COMPLETION DAT

PROJECT NO: NHPP2873-189

US 287 FEDERAL BLVD - COLFAX

NAME OF ROAD:

PROJECT COUNTIES: DENVER

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC
2500 E BRANNAN WAY

PAY PERIOD ENDING	09/17/2022	DATE TIME STARTED	06/24/2022
DATE LET	01/06/2022	DATE WORK BEGAN	06/24/2022
DATE AWARDED	01/12/2022	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	01/21/2022	DATE ACCEPTED	
DATE NOTICE TO PROCEED	06/24/2022		

DENVER CO 80229 (303)273-9382

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 4,774,903.25 PARTICIPATING	\$ 1,495,540.61	\$ 571,170.53
AWARD PROJECT AMT: \$ 4,704,411.40 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 31.32% TOTAL EARNINGS	1,495,540.61	571,170.53
FUNDS AVAILABLE: \$ 3,279,362.64 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	571,170.53
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-39,076.98	-16,170.25
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,456,463.63
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,456,463.63
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 555,000.28

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00195	*Removal of Median Cover	80.000	26.000		
			SY	35.000	1,572.20	
				44.92000		2,740.12
0010	202-00200	*Removal of Sidewalk	400.000	291.000		
			SY	75.000	3,369.00	
				44.92000		16,440.72
0015	202-00201	*Removal of Curb	93.000	0.000		
			LF	0.000	0.00	
				14.97000		0.00
0020	202-00203	*Removal of Curb and Gutter	1,000.000	640.000		
			LF	303.000	4,535.91	
				14.97000		14,116.71
0025	202-00206	*Removal of Concrete Curb Ramp	2,260.000	1,630.000		
			SY	608.000	27,311.36	
				44.92000		100,530.96
0030	202-00220	Removal of Asphalt Mat	33.000	0.000		
			SY	0.000	0.00	
				200.37000		0.00
0035	202-00240	*Removal of Asphalt Mat (Planing)	77,199.000	0.000		
			SY	12,870.000	42,857.10	
				3.33000		42,857.10
0040	202-00250	*Removal of Pavement Marking	15,600.000	0.000		
			SF	0.000	0.00	
				0.74000		0.00
0045	202-00810	*Removal of Ground Sign	20.000	0.000		
			EACH	0.000	0.00	
				210.84000		0.00
0050	202-00821	*Removal of Sign Panel	10.000	0.000		
			EACH	0.000	0.00	
				37.21000		0.00
0055	202-00848	*Removal of Traffic Signal Controller and Cabinet	1.000	0.000		
			EACH	0.000	0.00	
				682.13000		0.00

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CAT NO0200 ROADWAY						
0060	202-00860	*Removal of Pedestrian Push Button	8.000	0.000		
			EACH	0.000	0.00	
			79.89000	0.000		0.00
0065	202-04005	*Clean Valve Box	38.000	0.000		
			EACH	0.000	0.00	
			92.18000	0.000		0.00
0070	202-04010	*Clean Inlet	98.000	0.000		
			EACH	0.000	0.00	
			202.79000	0.000		0.00
0075	203-01597	*Potholing	10.000	0.000		
			HOURL	0.000	0.00	
			215.09000	0.000		0.00
0080	203-02330	Laborer	10.000	0.000		
			HOURL	0.000	0.00	
			90.53000	0.000		0.00
0085	208-00035	*Aggregate Bag	0.000	0.000		
			LF	0.000	0.00	
			7.67000	0.000		0.00
0090	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	2.000	2.000		
			EACH	0.000	0.00	
			3,641.09000	2.000		7,282.18
0095	208-00053	*Storm Drain Inlet Protection (Type I) (84 Inch)	2.000	0.000		
			EACH	0.000	0.00	
			169.71000	0.000		0.00
0100	208-00054	*Storm Drain Inlet Protection (Type II)	106.000	98.000		
			EACH	8.000	1,713.04	
			214.13000	106.000		22,697.78
0105	208-00103	Removal and Disposal of Sediment (Labor)	100.000	47.000		
			HOURL	23.000	2,082.19	
			90.53000	70.000		6,337.10
0110	208-00106	Sweeping (Sediment Removal)	10.000	0.000		
			HOURL	0.000	0.00	
			172.07000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	208-00107	Removal of Trash	10.000	0.000		
			HOOR	0.000	0.00	
			90.53000	0.000		0.00
0120	210-00815	*Reset Sign Panel	1.000	0.000		
			EACH	0.000	0.00	
			37.20000	0.000		0.00
0125	210-00827	*Reset Pull Box	0.000	0.000		
			EACH	0.000	0.00	
			522.35000	0.000		0.00
0130	210-00860	*Reset Pedestrian Push Button	1.000	0.000		
			EACH	0.000	0.00	
			95.86000	0.000		0.00
0135	210-04010	Adjust Manhole	225.000	0.000		
			EACH	65.000	57,802.55	
			889.27000	65.000		57,802.55
0140	210-04050	Adjust Valve Box	150.000	0.000		
			EACH	38.000	27,474.76	
			723.02000	38.000		27,474.76
0145	212-00006	*Seeding (Native)	0.000	0.000		
			ACRE	0.000	0.00	
			9,072.80000	0.000		0.00
0150	212-00032	*Soil Conditioning	0.000	0.000		
			ACRE	0.000	0.00	
			18,185.10000	0.000		0.00
0155	212-01200	Landscape Restoration	1.000	0.000		
			L S	0.880	2,978.29	
			3,384.42000	0.880		2,978.29
0160	213-00003	*Mulching (Weed Free)	0.000	0.000		
			ACRE	0.000	0.00	
			5,756.90000	0.000		0.00
0165	213-00061	*Mulch Tackifier	0.000	0.000		
			LB	0.000	0.00	
			16.38000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	304-06000	*Aggregate Base Course (Class 6)	157.980	107.010		
			TON	50.970	3,034.75	
			59.54000	157.980		9,406.13
0175	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	255.320	152.540		
			TON	102.780	14,453.95	
			140.63000	255.320		35,905.65
0180	403-09221	Stone Matrix Asphalt (Fibers)(Asphalt)	10,383.000	0.000		
			TON	0.000	0.00	
			132.48000	0.000		0.00
0185	411-10255	Emulsified Asphalt (Slow-Setting)	8,000.000	0.000		
			GAL	0.000	0.00	
			2.95000	0.000		0.00
0190	606-01370	Transition Type 3G	1.000	0.000		
			EACH	0.000	0.00	
			6,145.29000	0.000		0.00
0195	608-00000	*Concrete Sidewalk	400.000	291.000		
			SY	75.000	7,299.75	
			97.33000	366.000		35,622.78
0200	608-00010	*Concrete Curb Ramp	2,400.000	1,630.000		
			SY	608.000	110,005.44	
			180.93000	2,238.000		404,921.34
0205	608-00015	*Detectable Warnings	390.000	150.000		
			SF	240.000	26,952.00	
			112.30000	390.000		43,797.00
0210	609-21020	*Curb and Gutter Type 2 (Section II-B)	980.000	640.000		
			LF	303.000	13,610.76	
			44.92000	943.000		42,359.56
0215	610-00030	*Median Cover Material (Concrete)	600.000	246.200		
			SF	311.000	6,207.56	
			19.96000	557.200		11,121.71
0220	613-01200	*2 Inch Electrical Conduit (Plastic)	50.000	0.000		
			LF	0.000	0.00	
			86.03000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	613-01300	*3 Inch Electrical Conduit (Plastic)	150.000	0.000		
			LF	0.000	0.00	
			54.08000	0.000		0.00
0230	613-07005	*Type Five Pull Box	1.000	0.000		
			EACH	0.000	0.00	
			2,443.37000	0.000		0.00
0235	613-10000	*Wiring	1.000	0.000		
			L S	0.000	0.00	
			6,028.53000	0.000		0.00
0240	614-00011	*Sign Panel (Class I)	179.000	0.000		
			SF	0.000	0.00	
			27.28000	0.000		0.00
0245	614-00012	*Sign Panel (Class II)	240.000	0.000		
			SF	0.000	0.00	
			39.69000	0.000		0.00
0250	614-00216	*Steel Signpost (2x2 Inch Tubing)	240.000	0.000		
			LF	0.000	0.00	
			24.80000	0.000		0.00
0255	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	6.000	0.000		
			EACH	0.000	0.00	
			409.27000	0.000		0.00
0260	614-72854	*Traffic Controller Cabinet	1.000	0.000		
			EACH	0.000	0.00	
			32,755.64000	0.000		0.00
0265	614-72863	*Pedestrian Push Button Post Assembly	8.000	0.000		
			EACH	0.000	0.00	
			2,504.70000	0.000		0.00
0270	614-86105	*Telemetry (Field)	1.000	0.000		
			EACH	0.000	0.00	
			6,005.19000	0.000		0.00
0275	614-86248	*Traffic Signal Controller (Type 2070LC)	1.000	0.000		
			EACH	0.000	0.00	
			6,294.01000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	614-86800	*Uninterrupted Power Supply	1.000	0.000		
			EACH	0.000	0.00	
			9,508.00000	0.000		0.00
0285	614-87690	*Ethernet Switch	1.000	0.000		
			EACH	0.000	0.00	
			7,398.93000	0.000		0.00
0290	625-00000	Construction Surveying	1.000	0.210		
			L S	0.280	40,790.62	
			145,680.79000	0.490		71,383.59
0295	625-00001	Construction Surveying (Hourly)	40.000	0.000		
			HOUR	0.000	0.00	
			245.81000	0.000		0.00
0300	626-00000	Mobilization	1.000	0.500		
			L S	0.100	32,162.46	
			321,624.56000	0.600		192,974.74
0305	626-01113	*Public Information Management (Tier III)	119.000	86.000		
			DAY	33.000	4,031.94	
			122.18000	119.000		14,539.42
0310	627-00008	*Modified Epoxy Pavement Marking	170.000	0.000		
			GAL	0.000	0.00	
			217.26000	0.000		0.00
0315	627-00013	*Pavement Marking Paint (High Build)	710.000	0.000		
			GAL	53.000	3,454.54	
			65.18000	53.000		3,454.54
0320	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	344.000	0.000		
			SF	0.000	0.00	
			19.55000	0.000		0.00
0325	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	17,017.000	0.000		
			SF	0.000	0.00	
			13.35000	0.000		0.00
0330	629-01001	Survey Monument (Type 1)	19.000	0.000		
			EACH	0.000	0.00	
			215.09000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	629-01065	Survey Monument (Type 5S)	21.000	0.000		
			EACH	0.000	0.00	
			184.36000	0.000		0.00
0340	629-01110	Locate Monuments	8.000	0.000		
			HOOR	0.000	0.00	
			245.81000	0.000		0.00
0345	630-00000	*Flagging	2,200.000	716.000		
			HOOR	457.000	25,253.82	
			55.26000	1,173.000		64,819.98
0350	630-00003	*Uniformed Traffic Control	750.000	0.000		
			HOOR	42.000	6,511.26	
			155.03000	42.000		6,511.26
0355	630-00004	*Traffic Control Vehicle	1.000	0.500		
			EACH	0.000	0.00	
			9,301.64000	0.500		4,650.82
0360	630-00007	*Traffic Control Inspection	40.000	16.000		
			DAY	10.000	1,860.30	
			186.03000	26.000		4,836.78
0365	630-00012	*Traffic Control Management	170.000	37.000		
			DAY	19.000	21,303.37	
			1,121.23000	56.000		62,788.88
0370	630-80335	*Barricade (Type 3 M-A) (Temporary)	70.000	3.500		
			EACH	5.500	511.61	
			93.02000	9.000		837.18
0375	630-80341	*Construction Traffic Sign (Panel Size A)	202.000	71.500		
			EACH	29.500	1,646.40	
			55.81000	101.000		5,636.81
0380	630-80342	*Construction Traffic Sign (Panel Size B)	40.000	11.000		
			EACH	4.000	272.84	
			68.21000	15.000		1,023.15
0385	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	0.000		
			EACH	0.000	0.00	
			80.61000	0.000		0.00

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CAT NO0200 ROADWAY						
0390	630-80344	*Construction Traffic Sign (Special)	50.000	0.000		
			SF	0.000	0.00	
			49.61000	0.000		0.00
0395	630-80350	*Vertical Panel	80.000	26.000		
			EACH	0.000	0.00	
			37.21000	26.000		967.46
0400	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			6,945.24000	1.000		6,945.24
0405	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	3.000	1.500		
			EACH	0.000	0.00	
			2,170.39000	1.500		3,255.59
0410	630-80360	*Drum Channelizing Device	0.000	0.000		
			EACH	0.000	0.00	
			43.41000	0.000		0.00
0415	630-80380	*Traffic Cone	500.000	59.000		
			EACH	31.000	672.70	
			21.70000	90.000		1,953.00
0420	630-85041	*Mobile Attenuator	50.000	11.000		
			DAY	18.000	24,552.36	
			1,364.02000	29.000		39,556.58
0425	632-00000	Night Work Lighting	1.000	0.000		
			L S	0.000	0.00	
			57,724.44000	0.000		0.00
0430	700-70010	F/A Minor Contract Revisions	17,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	700-70012	F/A Asphalt Pavement Incentive	53,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0440	700-70014	F/A Incentive Schedule Incentive	40,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0445	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0450	700-70018	F/A Roadway Smoothness Incentive	90,910.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0455	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0460	700-70023	F/A On-The-Job Trainee	1,920.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0465	700-70031	F/A Interim Surface Repair	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0470	700-70035	F/A Noise hotel voucher	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0475	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0480	700-70310	F/A Landscaping	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0485	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 4,606,460.95 \$	516,284.83 \$ 1,370,527.46

CAT NO0300 STRUCTURES						
0490	202-00240	*Removal of Asphalt Mat (Planing)	1,840.000	0.000		
			SY	0.000	0.00	
			3.33000	0.000		0.00

