

ESTIMATE SUMMARY

CONTID: C21801

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 21801-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 153.0 DAYS

TIME ALLOW: 11/4/2022 FIXED COMPLETION DAT

US 287 FEDERAL BLVD OVERLAY - COLFAX TO I-70

PERCENT TIME: 114.18

ORIG TIME ALLOW: 11/4/2022 FIXED COMPLETION DAT

PROJECT NO: NHPP2873-189

US 287 FEDERAL BLVD - COLFAX

NAME OF ROAD:

PROJECT COUNTIES: DENVER

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC
2500 E BRANNAN WAY

PAY PERIOD ENDING 11/23/2022

DATE TIME STARTED 06/24/2022

DATE LET 01/06/2022

DATE WORK BEGAN 06/24/2022

DATE AWARDED 01/12/2022

DATE TIME STOPPED

DATE CONTRACT EXECUTED 01/21/2022

DATE ACCEPTED

DENVER CO 80229 (303)273-9382

DATE NOTICE TO PROCEED 06/24/2022

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 4,423,249.58 PARTICIPATING	\$ 4,340,743.99	\$ 740,988.11
AWARD PROJECT AMT: \$ 4,704,411.40 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 98.13% TOTAL EARNINGS	4,340,743.99	740,988.11
FUNDS AVAILABLE: \$ 82,505.59 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	740,988.11
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-70,566.17	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	4,270,177.82
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	4,270,177.82
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 740,988.11

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00195	*Removal of Median Cover	61.000	61.000		
			SY	0.000	0.00	
			44.92000	61.000		2,740.12
0010	202-00200	*Removal of Sidewalk	418.000	402.000		
			SY	16.000	718.72	
			44.92000	418.000		18,776.56
0015	202-00201	*Removal of Curb	0.000	0.000		
			LF	0.000	0.00	
			14.97000	0.000		0.00
0020	202-00203	*Removal of Curb and Gutter	980.000	980.000		
			LF	0.000	0.00	
			14.97000	980.000		14,670.60
0025	202-00206	*Removal of Concrete Curb Ramp	2,410.000	2,396.000		
			SY	14.000	628.88	
			44.92000	2,410.000		108,257.20
0030	202-00220	Removal of Asphalt Mat	0.000	0.000		
			SY	0.000	0.00	
			200.37000	0.000		0.00
0035	202-00240	*Removal of Asphalt Mat (Planing)	77,296.000	77,296.000		
			SY	0.000	0.00	
			3.33000	77,296.000		257,395.68
0040	202-00250	*Removal of Pavement Marking	16,484.000	16,484.000		
			SF	0.000	0.00	
			0.74000	16,484.000		12,198.16
0045	202-00810	*Removal of Ground Sign	0.000	0.000		
			EACH	0.000	0.00	
			210.84000	0.000		0.00
0050	202-00821	*Removal of Sign Panel	10.000	0.000		
			EACH	10.000	372.10	
			37.21000	10.000		372.10
0055	202-00848	*Removal of Traffic Signal Controller and Cabinet	1.000	0.000		
			EACH	1.000	682.13	
			682.13000	1.000		682.13

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CAT NO0200 ROADWAY						
0060	202-00860	*Removal of Pedestrian Push Button	3.000	0.000		
			EACH	0.000	0.00	
			79.89000	0.000		0.00
0065	202-04005	*Clean Valve Box	62.000	0.000		
			EACH	62.000	5,715.16	
			92.18000	62.000		5,715.16
0070	202-04010	*Clean Inlet	96.000	0.000		
			EACH	96.000	19,467.84	
			202.79000	96.000		19,467.84
0075	203-01597	*Potholing	0.000	0.000		
			HOURL	0.000	0.00	
			215.09000	0.000		0.00
0080	203-02330	Laborer	0.000	0.000		
			HOURL	0.000	0.00	
			90.53000	0.000		0.00
0085	208-00035	*Aggregate Bag	0.000	0.000		
			LF	0.000	0.00	
			7.67000	0.000		0.00
0090	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	2.000	2.000		
			EACH	0.000	0.00	
			3,641.09000	2.000		7,282.18
0095	208-00053	*Storm Drain Inlet Protection (Type I) (84 Inch)	0.000	0.000		
			EACH	0.000	0.00	
			169.71000	0.000		0.00
0100	208-00054	*Storm Drain Inlet Protection (Type II)	106.000	106.000		
			EACH	0.000	0.00	
			214.13000	106.000		22,697.78
0105	208-00103	Removal and Disposal of Sediment (Labor)	70.000	70.000		
			HOURL	0.000	0.00	
			90.53000	70.000		6,337.10
0110	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			HOURL	0.000	0.00	
			172.07000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	208-00107	Removal of Trash	0.000	0.000		
			HOOR	0.000	0.00	
			90.53000	0.000		0.00
0120	210-00815	*Reset Sign Panel	1.000	0.000		
			EACH	1.000	37.20	
			37.20000	1.000		37.20
0125	210-00827	*Reset Pull Box	0.000	0.000		
			EACH	0.000	0.00	
			522.35000	0.000		0.00
0130	210-00860	*Reset Pedestrian Push Button	1.000	0.000		
			EACH	0.000	0.00	
			95.86000	0.000		0.00
0135	210-04010	Adjust Manhole	144.000	65.000		
			EACH	79.000	70,252.33	
			889.27000	144.000		128,054.88
0140	210-04050	Adjust Valve Box	254.000	38.000		
			EACH	216.000	156,172.32	
			723.02000	254.000		183,647.08
0145	212-00006	*Seeding (Native)	0.000	0.000		
			ACRE	0.000	0.00	
			9,072.80000	0.000		0.00
0150	212-00032	*Soil Conditioning	0.000	0.000		
			ACRE	0.000	0.00	
			18,185.10000	0.000		0.00
0155	212-01200	Landscape Restoration	1.000	1.000		
			L S	0.000	0.00	
			3,384.42000	1.000		3,384.42
0160	213-00003	*Mulching (Weed Free)	0.000	0.000		
			ACRE	0.000	0.00	
			5,756.90000	0.000		0.00
0165	213-00061	*Mulch Tackifier	0.000	0.000		
			LB	0.000	0.00	
			16.38000	0.000		0.00

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0170	304-06000	*Aggregate Base Course (Class 6)	195.210	195.210		
			TON	0.000	0.00	
			59.54000	195.210		11,622.80
0175	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	397.950	274.880		
			TON	123.070	17,307.33	
			140.63000	397.950		55,963.71
0180	403-09221	Stone Matrix Asphalt (Fibers)(Asphalt)	10,382.290	10,382.740		
			TON	-0.450	-59.62	
			132.48000	10,382.290		1,375,445.78
0185	411-10255	Emulsified Asphalt (Slow-Setting)	9,428.000	9,428.000		
			GAL	0.000	0.00	
			2.95000	9,428.000		27,812.60
0190	606-01370	Transition Type 3G	1.000	0.000		
			EACH	1.000	6,145.29	
			6,145.29000	1.000		6,145.29
0195	608-00000	*Concrete Sidewalk	418.000	402.000		
			SY	16.000	1,557.28	
			97.33000	418.000		40,683.94
0200	608-00010	*Concrete Curb Ramp	2,410.000	2,396.000		
			SY	14.000	2,533.02	
			180.93000	2,410.000		436,041.30
0205	608-00015	*Detectable Warnings	430.000	390.000		
			SF	40.000	4,492.00	
			112.30000	430.000		48,289.00
0210	609-21020	*Curb and Gutter Type 2 (Section II-B)	1,056.000	1,056.000		
			LF	0.000	0.00	
			44.92000	1,056.000		47,435.52
0215	610-00030	*Median Cover Material (Concrete)	982.000	982.200		
			SF	-0.200	-3.99	
			19.96000	982.000		19,600.72
0220	613-01200	*2 Inch Electrical Conduit (Plastic)	32.000	0.000		
			LF	32.000	2,752.96	
			86.03000	32.000		2,752.96

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CAT NO0200 ROADWAY						
0225	613-01300	*3 Inch Electrical Conduit (Plastic)	32.000	0.000		
			LF	32.000	1,730.56	
			54.08000	32.000		1,730.56
0230	613-07005	*Type Five Pull Box	0.000	0.000		
			EACH	0.000	0.00	
			2,443.37000	0.000		0.00
0235	613-10000	*Wiring	1.000	0.000		
			L S	1.000	6,028.53	
			6,028.53000	1.000		6,028.53
0240	614-00011	*Sign Panel (Class I)	68.000	0.000		
			SF	68.000	1,855.04	
			27.28000	68.000		1,855.04
0245	614-00012	*Sign Panel (Class II)	0.000	0.000		
			SF	0.000	0.00	
			39.69000	0.000		0.00
0250	614-00216	*Steel Signpost (2x2 Inch Tubing)	11.000	0.000		
			LF	11.000	272.80	
			24.80000	11.000		272.80
0255	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	0.000	0.000		
			EACH	0.000	0.00	
			409.27000	0.000		0.00
0260	614-72854	*Traffic Controller Cabinet	1.000	0.000		
			EACH	1.000	32,755.64	
			32,755.64000	1.000		32,755.64
0265	614-72863	*Pedestrian Push Button Post Assembly	5.000	0.000		
			EACH	0.000	0.00	
			2,504.70000	0.000		0.00
0270	614-86105	*Telemetry (Field)	1.000	0.000		
			EACH	1.000	6,005.19	
			6,005.19000	1.000		6,005.19
0275	614-86248	*Traffic Signal Controller (Type 2070LC)	1.000	0.000		
			EACH	1.000	6,294.01	
			6,294.01000	1.000		6,294.01

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CAT NO0200 ROADWAY						
0280	614-86800	*Uninterrupted Power Supply	1.000	0.000		
			EACH	1.000	9,508.00	
			9,508.00000	1.000		9,508.00
0285	614-87690	*Ethernet Switch	1.000	0.000		
			EACH	1.000	7,398.93	
			7,398.93000	1.000		7,398.93
0290	625-00000	Construction Surveying	1.000	0.640		
			L S	0.110	16,024.89	
			145,680.79000	0.750		109,260.59
0295	625-00001	Construction Surveying (Hourly)	0.000	0.000		
			HOUR	0.000	0.00	
			245.81000	0.000		0.00
0300	626-00000	Mobilization	1.000	1.000		
			L S	0.000	0.00	
			321,624.56000	1.000		321,624.56
0305	626-01113	*Public Information Management (Tier III)	172.000	154.000		
			DAY	18.000	2,199.24	
			122.18000	172.000		21,014.96
0310	627-00008	*Modified Epoxy Pavement Marking	183.000	183.000		
			GAL	0.000	0.00	
			217.26000	183.000		39,758.58
0315	627-00013	*Pavement Marking Paint (High Build)	476.000	476.000		
			GAL	0.000	0.00	
			65.18000	476.000		31,025.68
0320	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	557.000	0.000		
			SF	557.000	10,889.35	
			19.55000	557.000		10,889.35
0325	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	10,889.000	0.000		
			SF	10,889.000	145,368.15	
			13.35000	10,889.000		145,368.15
0330	629-01001	Survey Monument (Type 1)	19.000	0.000		
			EACH	0.000	0.00	
			215.09000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	629-01065	Survey Monument (Type 5S)	21.000	0.000		
			EACH	0.000	0.00	
			184.36000	0.000		0.00
0340	629-01110	Locate Monuments	8.000	0.000		
			HOOR	0.000	0.00	
			245.81000	0.000		0.00
0345	630-00000	*Flagging	2,088.000	1,985.500		
			HOOR	102.500	5,664.15	
			55.26000	2,088.000		115,382.88
0350	630-00003	*Uniformed Traffic Control	473.000	281.500		
			HOOR	191.500	29,688.25	
			155.03000	473.000		73,329.19
0355	630-00004	*Traffic Control Vehicle	1.000	0.500		
			EACH	0.400	3,720.66	
			9,301.64000	0.900		8,371.48
0360	630-00007	*Traffic Control Inspection	43.000	38.000		
			DAY	5.000	930.15	
			186.03000	43.000		7,999.29
0365	630-00012	*Traffic Control Management	89.000	76.000		
			DAY	13.000	14,575.99	
			1,121.23000	89.000		99,789.47
0370	630-80335	*Barricade (Type 3 M-A) (Temporary)	30.000	15.000		
			EACH	12.000	1,116.24	
			93.02000	27.000		2,511.54
0375	630-80341	*Construction Traffic Sign (Panel Size A)	214.000	107.000		
			EACH	85.600	4,777.34	
			55.81000	192.600		10,749.01
0380	630-80342	*Construction Traffic Sign (Panel Size B)	42.000	21.000		
			EACH	16.800	1,145.93	
			68.21000	37.800		2,578.34
0385	630-80343	*Construction Traffic Sign (Panel Size C)	0.000	0.000		
			EACH	0.000	0.00	
			80.61000	0.000		0.00

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CAT NO0200 ROADWAY						
0390	630-80344	*Construction Traffic Sign (Special)	0.000	0.000		
			SF	0.000	0.00	
			49.61000	0.000		0.00
0395	630-80350	*Vertical Panel	52.000	26.000		
			EACH	20.800	773.97	
			37.21000	46.800		1,741.43
0400	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.800	5,556.19	
			6,945.24000	1.800		12,501.43
0405	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	3.000	1.500		
			EACH	1.200	2,604.47	
			2,170.39000	2.700		5,860.05
0410	630-80360	*Drum Channelizing Device	0.000	0.000		
			EACH	0.000	0.00	
			43.41000	0.000		0.00
0415	630-80380	*Traffic Cone	500.000	242.500		
			EACH	194.000	4,209.80	
			21.70000	436.500		9,472.05
0420	630-85041	*Mobile Attenuator	85.000	63.000		
			DAY	22.000	30,008.44	
			1,364.02000	85.000		115,941.70
0425	632-00000	Night Work Lighting	1.000	0.000		
			L S	1.000	57,724.44	
			57,724.44000	1.000		57,724.44
0430	700-70010	F/A Minor Contract Revisions	17,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	700-70012	F/A Asphalt Pavement Incentive	33,893.920	0.000		
			F A	33,893.920	33,893.92	
			1.00000	33,893.920		33,893.92
0440	700-70014	F/A Incentive Schedule Incentive	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0445	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0450	700-70018	F/A Roadway Smoothness Incentive	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0455	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0460	700-70023	F/A On-The-Job Trainee	200.000	0.000		
			F A	200.000	200.00	
			1.00000	200.000		200.00
0465	700-70031	F/A Interim Surface Repair	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0470	700-70035	F/A Noise hotel voucher	226.640	0.000		
			F A	226.640	226.64	
			1.00000	226.640		226.64
0475	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0480	700-70310	F/A Landscaping	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0485	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 4,255,078.86 \$	731,917.86 \$ 4,172,573.24

CAT NO0300 STRUCTURES						
0490	202-00240	*Removal of Asphalt Mat (Planing)	1,800.000	1,800.000		
			SY	0.000	0.00	
			3.33000	1,800.000		5,994.00

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CAT NO0300 STRUCTURES						
0495	403-09221	Stone Matrix Asphalt (Fibers)(Asphalt)	208.000	208.000		
			TON	0.000	0.00	
			132.48000	208.000		27,555.84
0500	408-01100	Joint Sealant	164.000	0.000		
			LF	164.000	9,070.84	
			55.31000	164.000		9,070.84
0505	411-10255	Emulsified Asphalt (Slow-Setting)	182.000	182.200		
			GAL	-0.200	-0.59	
			2.95000	182.000		536.90

			CAT 0300	CURRENT AMT \$	43,157.58 \$	9,070.25 \$ 43,157.58
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0510	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			66,548.99000	1.000		66,548.99
0515	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			54,885.70000	1.000		54,885.70
0520	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			3,578.45000	1.000		3,578.45

			CAT 0400	CURRENT AMT \$	125,013.14 \$	0.00 \$ 125,013.14

			PROJECT TOTAL	CURRENT AMT \$	4,423,249.58 \$	740,988.11 \$ 4,340,743.96