

ESTIMATE SUMMARY

CONTID: C21806

ESTIMATE NO: 0011 PROG

SPEC YR: 2005

PCN: 21806-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 92.0 DAYS

TIME ALLOW:

110 WORK DAYS

SH95:52ND TO 58TH/RALSTON RD

PERCENT TIME: 83.64

ORIG TIME ALLOW:

110 WORK DAYS

PROJECT NO: NHPP 095A-019

SH95:52ND TO 58TH/RALSTON

NAME OF ROAD:

PROJECT COUNTIES: ADAMS

DENVER

CONTRACTOR:

JALISCO INTERNATIONAL, INC.

PAY PERIOD ENDING 07/31/2018

DATE TIME STARTED 09/11/2017

6663 COLORADO BLVD.

DATE LET 07/20/2017

DATE WORK BEGAN 09/11/2017

DATE AWARDED 08/04/2017

DATE TIME STOPPED

DATE CONTRACT EXECUTED 08/24/2017

DATE ACCEPTED

COMMERCE CITY CO 80022 (303)287-8905

DATE NOTICE TO PROCEED 09/11/2017

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,210,562.79 PARTICIPATING	\$ 2,270,752.65	\$ 242,595.59
AWARD PROJECT AMT: \$ 3,058,740.74 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 70.73% TOTAL EARNINGS	2,270,752.65	242,595.59
FUNDS AVAILABLE: \$ 939,810.14 STOCKPILED MATERIALS	281,128.92	-38,963.33
	GROSS EARNINGS	2,551,881.57
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-45,881.11	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	2,506,000.46
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	2,506,000.46
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 203,632.26

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			2,350.00000	1.000		2,350.00
0010	202-00200	Removal of Sidewalk	370.000	348.000		
			SY	0.000	0.00	
			8.50000	348.000		2,958.00
0015	202-00201	Removal of Curb	22.000	22.000		
			LF	0.000	0.00	
			12.00000	22.000		264.00
0020	202-00202	Removal of Gutter	75.000	75.000		
			LF	0.000	0.00	
			12.50000	75.000		937.50
0025	202-00203	Removal of Curb and Gutter	677.000	677.000		
			LF	0.000	0.00	
			12.50000	677.000		8,462.50
0030	202-00206	Removal of Concrete Curb Ramp	170.000	158.000		
			SY	0.000	0.00	
			20.00000	158.000		3,160.00
0035	202-00210	Removal of Concrete Pavement	38.000	38.000		
			SY	0.000	0.00	
			30.00000	38.000		1,140.00
0040	202-00220	Removal of Asphalt Mat	42.000	42.000		
			SY	0.000	0.00	
			50.00000	42.000		2,100.00
0045	202-00240	Removal of Asphalt Mat (Planing)	23,285.000	23,285.000		
			SY	0.000	0.00	
			2.50000	23,285.000		58,212.50
0050	202-00246	Removal of Asphalt Mat (Planing) (Special)	606.000	0.000		
			SY	0.000	0.00	
			6.00000	0.000		0.00
0055	202-00250	Removal of Pavement Marking	375.000	375.000		
			SF	0.000	0.00	
			6.00000	375.000		2,250.00

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CAT NO0200 ROADWAY						
0060	202-00821	Removal of Sign Panel	2.000	0.000		
			EACH	0.000	0.00	
			175.00000	0.000		0.00
0065	202-04005	Clean Valve Box	4.000	0.000		
			EACH	0.000	0.00	
			365.00000	0.000		0.00
0070	202-04010	Clean Inlet	9.000	9.000		
			EACH	0.000	0.00	
			1,000.00000	9.000		9,000.00
0075	203-01597	Potholing	60.000	57.750		
			HOOR	0.000	0.00	
			250.00000	57.750		14,437.50
0080	208-00002	Erosion Log Type 1 (12 Inch)	15.000	0.000		
			LF	0.000	0.00	
			11.50000	0.000		0.00
0085	208-00035	Aggregate Bag	250.000	235.000		
			LF	0.000	0.00	
			12.00000	235.000		2,820.00
0090	208-00046	Pre-fabricated Concrete Washout Structure	2.000	2.000		
			EACH	0.000	0.00	
			3,125.00000	2.000		6,250.00
0095	208-00051	Storm Drain Inlet Protection (Type I)	60.000	37.000		
			LF	0.000	0.00	
			26.00000	37.000		962.00
0100	208-00052	Storm Drain Inlet Protection (Type II)	4.000	3.300		
			LF	0.000	0.00	
			30.00000	3.300		99.00
0105	208-00103	Removal and Disposal of Sediment (Labor)	68.000	68.000		
			HOOR	0.000	0.00	
			85.00000	68.000		5,780.00
0110	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	2.000		
			HOOR	0.000	0.00	
			160.00000	2.000		320.00

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CAT NO0200 ROADWAY						
0115	208-00106	Sweeping (Sediment Removal)	40.000	0.000		
			hour	0.000	0.00	
			200.00000	0.000		0.00
0120	208-00207	Erosion Control Management	39.000	27.000		
			day	5.000	1,425.00	
			285.00000	32.000		9,120.00
0125	210-00815	Reset Sign Panel	5.000	0.000		
			each	0.000	0.00	
			235.00000	0.000		0.00
0130	210-04010	Adjust Manhole	24.000	24.000		
			each	0.000	0.00	
			650.00000	24.000		15,600.00
0135	210-04050	Adjust Valve Box	18.000	18.000		
			each	0.000	0.00	
			400.00000	18.000		7,200.00
0140	212-00006	Seeding (Native)	0.500	0.000		
			acre	0.000	0.00	
			6,000.00000	0.000		0.00
0145	213-00003	Mulching (Weed Free)	0.500	0.000		
			acre	0.000	0.00	
			6,000.00000	0.000		0.00
0150	213-00061	Mulch Tackifier	60.000	0.000		
			lb	0.000	0.00	
			36.00000	0.000		0.00
0155	240-00000	Wildlife Biologist	0.000	0.000		
			hour	0.000	0.00	
			115.00000	0.000		0.00
0160	240-00010	Removal of Nests	0.000	0.000		
			hour	0.000	0.00	
			78.00000	0.000		0.00
0165	304-06000	Aggregate Base Course (Class 6)	101.010	101.010		
			ton	0.000	0.00	
			38.00000	101.010		3,838.38

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CAT NO0200 ROADWAY						
0170	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	69.700	69.700		
			TON	0.000	0.00	
			260.00000	69.700		18,122.00
0175	403-34871	Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	4,894.420	4,894.420		
			TON	0.000	0.00	
			115.00000	4,894.420		562,858.30
0180	412-00600	Concrete Pavement (6 Inch)	17.000	13.000		
			SY	0.000	0.00	
			105.00000	13.000		1,365.00
0185	507-00000	Concrete Slope and Ditch Paving	2.000	0.000		
			CY	0.000	0.00	
			950.00000	0.000		0.00
0190	607-11525	Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			2.50000	0.000		0.00
0195	608-00006	Concrete Sidewalk (6 Inch)	495.000	357.000		
			SY	0.000	0.00	
			50.00000	357.000		17,850.00
0200	608-00010	Concrete Curb Ramp	325.000	307.000		
			SY	0.000	0.00	
			125.00000	307.000		38,375.00
0205	608-00015	Detectable Warnings	56.000	56.000		
			SF	0.000	0.00	
			38.00000	56.000		2,128.00
0210	609-21010	Curb and Gutter Type 2 (Section I-B)	12.000	11.500		
			LF	0.000	0.00	
			32.00000	11.500		368.00
0215	609-21020	Curb and Gutter Type 2 (Section II-B)	541.000	541.000		
			LF	0.000	0.00	
			39.00000	541.000		21,099.00
0220	609-24100	Gutter Type 2 (Variable)	90.000	85.000		
			LF	0.000	0.00	
			90.00000	85.000		7,650.00

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CAT NO0200 ROADWAY						
0225	610-00030	Median Cover Material (Concrete)	482.000	130.000		
			SF	0.000	0.00	
			9.00000	130.000		1,170.00
0230	614-00011	Sign Panel (Class I)	9.000	0.000		
			SF	0.000	0.00	
			31.00000	0.000		0.00
0235	614-00012	Sign Panel (Class II)	18.000	0.000		
			SF	0.000	0.00	
			38.00000	0.000		0.00
0240	614-72875	Loop Detector Wire	5,000.000	0.000		
			LF	1,684.000	7,999.00	
			4.75000	1,684.000		7,999.00
0245	615-00050	Embankment Protector Type 5	1.000	1.000		
			EACH	0.000	0.00	
			3,900.00000	1.000		3,900.00
0250	625-00000	Construction Surveying	1.000	0.900		
			L S	0.000	0.00	
			24,035.00000	0.900		21,631.50
0255	626-00000	Mobilization	0.600	0.532		
			L S	0.000	0.00	
			310,000.00000	0.532		164,920.00
0260	626-01103	Public Information Services (Tier III)	1.000	0.950		
			L S	0.050	935.00	
			18,700.00000	1.000		18,700.00
0265	627-00008	Modified Epoxy Pavement Marking	20.000	20.000		
			GAL	0.000	0.00	
			125.00000	20.000		2,500.00
0270	627-00011	Pavement Marking Paint (Waterborne)	182.000	182.000		
			GAL	0.000	0.00	
			41.00000	182.000		7,462.00
0275	627-01010	Preformed Plastic Pavement Marking (Type I)(Inlaid)	4,522.000	4,522.000		
			SF	0.000	0.00	
			18.85000	4,522.000		85,239.70

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CAT NO0200 ROADWAY						
0280	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol)	664.000	664.000		
		SF		0.000	0.00	
			17.67000	664.000		11,732.88
0285	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	4,419.000	4,419.000		
		SF		0.000	0.00	
			12.96000	4,419.000		57,270.24
0290	630-00000	Flagging	1,200.000	995.250		
		HOURLY		53.500	1,276.51	
			23.86000	1,048.750		25,023.18
0295	630-00003	Uniformed Traffic Control	550.000	497.750		
		HOURLY		0.000	0.00	
			64.80000	497.750		32,254.20
0300	630-00007	Traffic Control Inspection	165.000	146.000		
		DAY		7.000	1,187.27	
			169.61000	153.000		25,950.33
0305	630-00012	Traffic Control Management	110.000	78.000		
		DAY		18.000	17,544.06	
			974.67000	96.000		93,568.32
0310	630-80001	Flashing Beacon (Portable)	2.000	1.000		
		EACH		0.000	0.00	
			2,343.91000	1.000		2,343.91
0315	630-80335	Barricade (Type 3 M-A) (Temporary)	3.000	1.500		
		EACH		0.000	0.00	
			229.44000	1.500		344.16
0320	630-80341	Construction Traffic Sign (Panel Size A)	60.000	28.500		
		EACH		0.000	0.00	
			62.80000	28.500		1,789.80
0325	630-80342	Construction Traffic Sign (Panel Size B)	6.000	3.000		
		EACH		0.000	0.00	
			114.99000	3.000		344.97
0330	630-80355	Portable Message Sign Panel	3.000	1.500		
		EACH		0.000	0.00	
			16,541.00000	1.500		24,811.50

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CAT NO0200 ROADWAY						
0335	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type)	2.000	0.500		
			EACH	0.000	0.00	
			1,131.14000	0.500		565.57
0340	630-80360	Drum Channelizing Device	35.000	17.500		
			EACH	0.000	0.00	
			43.56000	17.500		762.30
0345	630-80363	Drum Channelizing Device (With Light) (Flashing)	0.000	0.000		
			EACH	0.000	0.00	
			86.28000	0.000		0.00
0350	630-80370	Concrete Barrier (Temporary)	0.000	0.000		
			LF	0.000	0.00	
			20.71000	0.000		0.00
0355	630-80380	Traffic Cone	165.000	82.500		
			EACH	0.000	0.00	
			14.52000	82.500		1,197.90
0360	630-85011	Impact Attenuator (Temporary)	0.000	0.000		
			DAY	0.000	0.00	
			129.67000	0.000		0.00
0365	630-85041	Mobile Attenuator	10.000	0.000		
			DAY	0.000	0.00	
			535.73000	0.000		0.00
0370	632-00000	Night Work Lighting	1.000	0.900		
			L S	0.000	0.00	
			11,782.68000	0.900		10,604.41
0375	700-70010	F/A Minor Contract Revisions	80,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0390	700-70018	F/A Roadway Smoothness Incentive	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70019	F/A Asphalt Cement Cost Adjustment	4,885.360	4,885.360		
			F A	0.000	0.00	
			1.00000	4,885.360		4,885.36
0400	700-70023	F/A On-The-Job Trainee	800.000	406.000		
			F A	0.000	0.00	
			1.00000	406.000		406.00
0405	700-70025	F/A Quality Incentive Payment	17,637.340	17,637.340		
			F A	0.000	0.00	
			1.00000	17,637.340		17,637.34
0410	700-70031	F/A Interim Surface Repair	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70035	F/A Repair Landscaping	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70060	F/A Adjust utilities	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70380	F/A Erosion Control	200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0800	900-00006	Added Item (Dollar)/ CO 003/Price Reduction - Violation of Working Time	0.000	-450.000		
			DOL	0.000	0.00	
			1.00000	-450.000		-450.00
0805	625-00001	Const Surveying (Hour) Light Standard and Signal Pole Foundation Staking	12.000	12.000		
			HOOR	0.000	0.00	
			100.00000	12.000		1,200.00

			CAT 0200	CURRENT AMT \$ 1,684,494.29 \$	30,366.84 \$	1,452,841.25

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CAT NO0260 Traffic Signals						
0430	202-00828	Removal of Traffic Signal Equipment	1.000	0.000		
			L S	0.000	0.00	
			25,000.00000	0.000		0.00
0435	202-00831	Removal of Traffic Signal Head	6.000	0.000		
			EACH	0.000	0.00	
			110.00000	0.000		0.00
0440	210-00810	Reset Ground Sign	2.000	2.000		
			EACH	0.000	0.00	
			325.00000	2.000		650.00
0445	250-00010	Environmental Health and Safety Management	1.000	0.750		
			L S	0.150	390.00	
			2,600.00000	0.900		2,340.00
0450	250-00050	Monitoring Technician	173.000	130.000		
			HOURL	35.250	2,996.25	
			85.00000	165.250		14,046.25
0455	250-00110	Health and Safety Officer	50.000	38.500		
			HOURL	8.500	977.50	
			115.00000	47.000		5,405.00
0460	503-00018	Drilled Caisson (18 Inch)	10.000	0.000		
			LF	5.000	975.00	
			195.00000	5.000		975.00
0465	503-00024	Drilled Caisson (24 Inch)	7.000	0.000		
			LF	7.000	8,750.00	
			1,250.00000	7.000		8,750.00
0470	503-00036	Drilled Caisson (36 Inch)	148.000	57.000		
			LF	15.000	7,050.00	
			470.00000	72.000		33,840.00
0475	503-00048	Drilled Caisson (48 Inch)	0.000	0.000		
			LF	0.000	0.00	
			600.00000	0.000		0.00
0480	613-00200	2 Inch Electrical Conduit	1,000.000	1,000.000		
			LF	0.000	0.00	
			12.50000	1,000.000		12,500.00

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CAT NO0260 Traffic Signals						
0485	613-00206	2 Inch Electrical Conduit (Bored)	2,435.000	1,365.000		
			LF	750.000	22,500.00	
			30.00000	2,115.000		63,450.00
0490	613-00306	3 Inch Electrical Conduit (Bored)	2,106.000	1,886.000		
			LF	220.000	7,260.00	
			33.00000	2,106.000		69,498.00
0495	613-07002	Type Two Pull Box	2.000	2.000		
			EACH	0.000	0.00	
			900.00000	2.000		1,800.00
0500	613-07004	Type Four Pull Box	12.000	0.000		
			EACH	8.000	11,200.00	
			1,400.00000	8.000		11,200.00
0505	613-07005	Type Five Pull Box	3.000	0.000		
			EACH	2.000	3,740.00	
			1,870.00000	2.000		3,740.00
0510	613-10000	Wiring	0.500	0.000		
			L S	0.000	0.00	
			36,500.00000	0.000		0.00
0515	613-13014	Luminaire (LED) (14,000 Lumens)	12.000	0.000		
			EACH	5.000	3,750.00	
			750.00000	5.000		3,750.00
0515		MATERIAL ALLOWANCE Luminaire (LED)(14,000 Lumens)		5.680		
			EACH	-2.367	-1,775.00	
			750.00000	3.313		2,484.75
0520	613-80130	Service Meter Cabinet	2.000	0.000		
			EACH	0.000	0.00	
			3,160.00000	0.000		0.00
0520		MATERIAL ALLOWANCE Service Meter Cabinet		0.285		
			EACH	0.000	0.00	
			3,160.00000	0.285		900.60
0525	614-01583	Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	1.000	0.000		
			EACH	0.000	0.00	
			420.00000	0.000		0.00

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CAT NO0260 Traffic Signals						
0530	614-70150	Pedestrian Signal Face (16) (Countdown)	28.000	0.000		
			EACH	10.000	7,000.00	
			700.00000	10.000		7,000.00
0530		MATERIAL ALLOWANCE Ped Signal Face (16)(Countdown)		10.000		
			EACH	-3.571	-2,500.00	
			700.00000	6.429		4,500.30
0535	614-70336	Traffic Signal Face (12-12-12)	48.000	0.000		
			EACH	10.000	10,750.00	
			1,075.00000	10.000		10,750.00
0535		MATERIAL ALLOWANCE Traffic Signal Face		17.191		
			EACH	-3.581	-3,850.00	
			1,075.00000	13.610		14,630.75
0540	614-70560	Traffic Signal Face (12-12-12-12-12)	4.000	0.000		
			EACH	0.000	0.00	
			1,400.00000	0.000		0.00
0540		MATERIAL ALLOWANCE Traffic Signal Face (12-12-12-12-12)		1.400		
			EACH	0.000	0.00	
			1,400.00000	1.400		1,960.00
0545	614-72855	Traffic Signal Controller Cabinet	3.000	0.000		
			EACH	2.000	34,600.00	
			17,300.00000	2.000		34,600.00
0545		MATERIAL ALLOWANCE Traffic Signal Controller Cabinet		0.579		
			EACH	-0.386	-6,683.33	
			17,300.00000	0.193		3,338.90
0550	614-72860	Pedestrian Push Button	15.000	0.000		
			EACH	9.000	4,050.00	
			450.00000	9.000		4,050.00
0550		MATERIAL ALLOWANCE Ped Push Button		6.222		
			EACH	-4.000	-1,800.00	
			450.00000	2.222		999.90
0555	614-72863	Pedestrian Push Button Post Assembly	8.000	0.000		
			EACH	5.000	5,825.00	
			1,165.00000	5.000		5,825.00

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CAT NO0260 Traffic Signals						
0555		MATERIAL ALLOWANCE Ped Push Button Post Assembly		3.433		
			EACH	-2.146	-2,500.00	
			1,165.00000	1.287		1,499.36
0560	614-72866	Fire Preemption Unit and Timer	3.000	0.000		
			EACH	0.000	0.00	
			6,420.00000	0.000		0.00
0560		MATERIAL ALLOWANCE Fire Preemption Unit		0.810		
			EACH	0.000	0.00	
			6,420.00000	0.810		5,200.20
0565	614-72885	Traffic Signal Vehicle Detector (Special)	8.000	0.000		
			EACH	0.000	0.00	
			12,900.00000	0.000		0.00
0565		MATERIAL ALLOWANCE Traffic Signal Veh Detector (Spec)		5.597		
			EACH	0.000	0.00	
			12,900.00000	5.597		72,201.30
0570	614-72889	Traffic Signal Vehicle Detector (Micro Type) (Non-Invasive)	9.000	0.000		
			EACH	0.000	0.00	
			1,585.00000	0.000		0.00
0570		MATERIAL ALLOWANCE Traffic Signal Veh Det(Micro)(Non-Inv)		6.492		
			EACH	0.000	0.00	
			1,585.00000	6.492		10,289.82
0575	614-81000	Traffic Signal-Light Pole Steel	1.000	0.000		
			EACH	0.000	0.00	
			11,700.00000	0.000		0.00
0575		MATERIAL ALLOWANCE Light Pole		1.000		
			EACH	0.000	0.00	
			7,962.00000	1.000		7,962.00
0580	614-81130	Traffic Signal-Light Pole Steel (1-30 Foot Mast Arm)	2.000	0.000		
			EACH	0.000	0.00	
			16,400.00000	0.000		0.00
0580		MATERIAL ALLOWANCE 30-Ft Signal Pole Delivered		2.000		
			EACH	0.000	0.00	
			9,747.00000	2.000		19,494.00

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CAT NO0260 Traffic Signals						
0585	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			16,200.00000	0.000		0.00
0585		MATERIAL ALLOWANCE 35 FT MAST ARM		1.000		
			EACH	0.000	0.00	
			9,764.00000	1.000		9,764.00
0590	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	3.000	0.000		
			EACH	0.000	0.00	
			18,000.00000	0.000		0.00
0590		MATERIAL ALLOWANCE 45 FT MAST ARM		3.000		
			EACH	0.000	0.00	
			10,993.00000	3.000		32,979.00
0595	614-81150	Traffic Signal-Light Pole Steel (1-50 Foot Mast Arm)	2.000	0.000		
			EACH	0.000	0.00	
			18,200.00000	0.000		0.00
0595		MATERIAL ALLOWANCE 50 FT MAST ARM		2.000		
			EACH	0.000	0.00	
			11,049.00000	2.000		22,098.00
0600	614-81155	Traffic Signal-Light Pole Steel (1-55 Foot Mast Arm)	2.000	0.000		
			EACH	0.000	0.00	
			18,600.00000	0.000		0.00
0600		MATERIAL ALLOWANCE 55 FT MAST ARM		2.000		
			EACH	0.000	0.00	
			11,178.00000	2.000		22,356.00
0605	614-81160	Traffic Signal Light Pole Steel (1-60 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			25,500.00000	0.000		0.00
0605		MATERIAL ALLOWANCE 60 FT MAST ARM		1.000		
			EACH	0.000	0.00	
			16,518.00000	1.000		16,518.00
0610	614-84000	Traffic Signal Pedestal Pole Steel	2.000	0.000		
			EACH	1.000	2,675.00	
			2,675.00000	1.000		2,675.00

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CAT NO0260 Traffic Signals						
0610		MATERIAL ALLOWANCE TRAFFIC SIGNAL PEDESTAL POLE		2.000		
			EACH	-1.000	-1,600.00	
			1,600.00000	1.000		1,600.00
0615	614-86248	Traffic Signal Controller (Type 2070LC)	3.000	0.000		
			EACH	0.000	0.00	
			4,830.00000	0.000		0.00
0615		MATERIAL ALLOWANCE Controller		2.165		
			EACH	0.000	0.00	
			4,830.00000	2.165		10,456.95
0620	614-86800	Uninterrupted Power Supply	3.000	0.000		
			EACH	0.000	0.00	
			7,730.00000	0.000		0.00
0620		MATERIAL ALLOWANCE Uniterupted Power Supply		0.750		
			EACH	0.000	0.00	
			7,730.00000	0.750		5,797.50
0625	614-87320	Closed Circuit Television	3.000	0.000		
			EACH	0.000	0.00	
			5,585.00000	0.000		0.00
0625		MATERIAL ALLOWANCE Closed Ciircuit Television		1.820		
			EACH	0.000	0.00	
			5,585.00000	1.820		10,164.70
0630	614-87350	Test Fiber Optic Cable	1.000	0.000		
			L S	0.000	0.00	
			4,240.00000	0.000		0.00
0635	614-87496	Fiber Optic Cable (Single Mode) (96 Strands)	200.000	0.000		
			LF	0.000	0.00	
			13.00000	0.000		0.00
0640	614-87690	Ethernet Switch	2.000	2.000		
			EACH	0.000	0.00	
			5,185.00000	2.000		10,370.00
0645	614-87697	Ethernet Aggregation Switch Type I	1.000	1.000		
			EACH	0.000	0.00	
			53,800.00000	1.000		53,800.00

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CAT NO0260 Traffic Signals						
0650	626-00000	Mobilization	0.200	0.177		
			L S	0.000	0.00	
			310,000.00000	0.177		54,870.00
0655	700-70010	F/A Minor Contract Revisions	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0660	700-70082	F/A Furnish & Install Electrical Service	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0665	700-70589	F/A Environmental Health & Safety Management	10,000.000	1,216.150		
			F A	0.000	0.00	
			1.00000	1,216.150		1,216.15
			CAT 0260	CURRENT AMT	\$ 1,080,963.00 \$	113,780.42 \$ 694,296.43

CAT NO0270 Lighting						
0670	613-00100	1 Inch Electrical Conduit	343.000	0.000		
			LF	343.000	15,092.00	
			44.00000	343.000		15,092.00
0675	613-01200	2 Inch Electrical Conduit (Plastic)	2,030.000	1,214.000		
			LF	290.000	3,625.00	
			12.50000	1,504.000		18,800.00
0680	613-01300	3 Inch Electrical Conduit (Plastic)	315.000	0.000		
			LF	258.000	3,483.00	
			13.50000	258.000		3,483.00
0685	613-07026	Pull Box (16"x24"x12")	20.000	3.000		
			EACH	13.000	11,700.00	
			900.00000	16.000		14,400.00
0690	613-10000	Wiring	0.500	0.000		
			L S	0.000	0.00	
			36,500.00000	0.000		0.00
0695	613-13014	Luminaire (LED) (14,000 Lumens)	7.000	0.000		
			EACH	7.000	5,250.00	
			750.00000	7.000		5,250.00

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CAT NO0270 Lighting						
0695		MATERIAL ALLOWANCE Luminaire (LED)(14,000 Lumens)		4.260		
			EACH	-3.313	-2,485.00	
			750.00000	0.947		710.25
0700	613-20300	Luminaire (Furnish Only)	5.000	0.000		
			EACH	0.000	0.00	
			525.00000	0.000		0.00
0705	613-32400	Light Standard Steel (40 Foot)	7.000	0.000		
			EACH	7.000	20,300.00	
			2,900.00000	7.000		20,300.00
0705		MATERIAL ALLOWANCE LIGHT STANDARD 40 FT		9.000		
			EACH	-7.000	-11,270.00	
			1,610.00000	2.000		3,220.00
0710	613-40010	Light Standard Foundation	8.000	7.000		
			EACH	1.000	1,325.00	
			1,325.00000	8.000		10,600.00
0715	613-50150	Secondary Service Pedestal	4.000	0.000		
			EACH	3.000	16,965.00	
			5,655.00000	3.000		16,965.00
0715		MATERIAL ALLOWANCE Secondary Service Ped		0.796		
			EACH	-0.796	-4,500.00	
			5,655.00000	0.000		0.00
0720	626-00000	Mobilization	0.100	0.089		
			L S	0.000	0.00	
			310,000.00000	0.089		27,590.00

			CAT 0270	CURRENT AMT \$	173,364.50 \$	59,485.00 \$
						136,410.25

CAT NO0300 STRUCTURES						
0725	202-00246	Removal of Asphalt Mat (Planing) (Special)	2,578.000	2,578.000		
			SY	0.000	0.00	
			6.00000	2,578.000		15,468.00
0730	202-00453	Removal of Portions of Present Structure (Class 2)	2.000	2.000		
			SY	0.000	0.00	
			325.00000	2.000		650.00

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CAT NO0300 STRUCTURES						
0735	202-00460	Removal of Portions of Present Structure (Class 3)	2.000	2.000		
			SY	0.000	0.00	
			1,200.00000	2.000		2,400.00
0740	202-00504	Removal of Expansion Device	276.000	276.000		
			LF	0.000	0.00	
			150.00000	276.000		41,400.00
0745	403-34871	Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	82.000	82.000		
			TON	0.000	0.00	
			115.00000	82.000		9,430.00
0750	515-00120	Waterproofing (Membrane)	2,578.000	2,578.000		
			SY	0.000	0.00	
			18.50000	2,578.000		47,693.00
0755	518-01004	Bridge Expansion Device (0-4 Inch)	275.000	275.000		
			LF	0.000	0.00	
			260.00000	275.000		71,500.00
0760	601-06100	Concrete (Patching)	1.000	1.000		
			CY	0.000	0.00	
			1,800.00000	1.000		1,800.00
0765	601-51005	Galvanic Anodes	0.000	0.000		
			EACH	0.000	0.00	
			40.00000	0.000		0.00
0770	602-00020	Reinforcing Steel (Epoxy Coated)	0.000	0.000		
			LB	0.000	0.00	
			1.25000	0.000		0.00
0775	606-10400	Bridge Rail Type 4	6.000	6.000		
			LF	0.000	0.00	
			215.00000	6.000		1,290.00
0780	626-00000	Mobilization	0.100	0.089		
			L S	0.000	0.00	
			310,000.00000	0.089		27,590.00

CAT 0300			CURRENT AMT \$	222,631.00 \$	0.00 \$	219,221.00

