

ESTIMATE SUMMARY

 CONTID: C21807 ESTIMATE NO: 0007 PROG SPEC YR: 2005
 PCN: 21807-BID COFRS REPORTING CATEGORY: 1 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 118.0 DAYS TIME ALLOW: 160 WORK DAYS
 REGION 1 TRAFFIC SIGNAL CONTRO PERCENT TIME: 73.75 ORIG TIME ALLOW: 115 WORK DAYS

PROJECT NO: CR100-283
 REGION 1 TRAFFIC SIGNAL CONTROLLER REPLACEMENT PHASE 2

NAME OF ROAD:

PROJECT COUNTIES: ADAMS

CONTRACTOR:

STURGEON ELECTRIC COMPANY, INC.
 12150 E. 112TH AVE.

PAY PERIOD ENDING 08/25/2018 DATE TIME STARTED 10/18/2017
 DATE LET 07/20/2017 DATE WORK BEGAN 10/18/2017
 DATE AWARDED 07/27/2017 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 08/30/2017 DATE ACCEPTED
 DATE NOTICE TO PROCEED 10/18/2017

HENDERSON CO 80640 (303)286-8000

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,673,432.34 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT: \$ 2,392,395.00 NON-PARTICIPATING	1,673,041.84	350,056.34
PERCENT COMPLETE: 99.98% TOTAL EARNINGS	1,673,041.84	350,056.34
FUNDS AVAILABLE: \$ 390.50 STOCKPILED MATERIALS	108,650.73	-38,103.46
	GROSS EARNINGS	311,952.88
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-35,885.93	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,745,806.64
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,745,806.64
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 311,952.88

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00827	Removal of Pull Box	2.000	2.000		
			EACH	0.000	0.00	
			80.00000	2.000		160.00
0010	202-00855	Removal of Traffic Signal Controller Cabinet	24.000	20.000		
			EACH	4.000	4,040.00	
			1,010.00000	24.000		24,240.00
0015	203-01597	Potholing	106.500	64.000		
			HOURL	42.500	10,412.50	
			245.00000	106.500		26,092.50
0020	208-00002	*Erosion Log Type 1 (12 Inch)	525.000	525.000		
			LF	0.000	0.00	
			15.00000	525.000		7,875.00
0025	208-00020	*Silt Fence	0.000	0.000		
			LF	0.000	0.00	
			7.00000	0.000		0.00
0030	208-00035	*Aggregate Bag	326.000	326.000		
			LF	0.000	0.00	
			22.00000	326.000		7,172.00
0035	208-00046	*Pre-fabricated Concrete Washout Structure	1.000	0.000		
			EACH	1.000	445.00	
			445.00000	1.000		445.00
0040	208-00051	*Storm Drain Inlet Protection (Type I)	20.000	20.000		
			LF	0.000	0.00	
			25.00000	20.000		500.00
0045	208-00052	*Storm Drain Inlet Protection (Type II)	0.000	0.000		
			LF	0.000	0.00	
			82.00000	0.000		0.00
0050	208-00103	*Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOURL	0.000	0.00	
			60.00000	0.000		0.00
0055	208-00105	*Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOURL	0.000	0.00	
			80.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00106	*Sweeping (Sediment Removal)	0.000	0.000		
			HOOR	0.000	0.00	
			140.00000	0.000		0.00
0065	212-00006	*Seeding (Native)	0.000	0.000		
			ACRE	0.000	0.00	
			8,050.00000	0.000		0.00
0070	212-00032	*Soil Conditioning	0.000	0.000		
			ACRE	0.000	0.00	
			8,050.00000	0.000		0.00
0075	213-00003	*Mulching (Weed Free)	0.000	0.000		
			ACRE	0.000	0.00	
			8,050.00000	0.000		0.00
0080	213-00061	*Mulch Tackifier	0.000	0.000		
			LB	0.000	0.00	
			15.00000	0.000		0.00
0085	216-00211	*Soil Retention Blanket (Excelsior) (Biodegradable Class 1)	0.000	0.000		
			SY	0.000	0.00	
			6.00000	0.000		0.00
0090	607-11525	Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0095	613-01200	2 Inch Electrical Conduit (Plastic)	1,043.000	993.000		
			LF	50.000	1,300.00	
			26.00000	1,043.000		27,118.00
0100	613-01300	3 Inch Electrical Conduit (Plastic)	365.000	365.000		
			LF	0.000	0.00	
			29.00000	365.000		10,585.00
0105	613-07023	Pull Box (24"x36"x24")	7.000	6.000		
			EACH	1.000	1,575.00	
			1,575.00000	7.000		11,025.00
0110	613-10000	Wiring	1.000	1.000		
			L S	0.000	0.00	
			36,300.00000	1.000		36,300.00

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CAT NO0200 ROADWAY						
0115	613-80130	Service Meter Cabinet	22.000	20.000		
			EACH	2.000	9,890.00	
			4,945.00000	22.000		108,790.00
0120	614-70024	1310nm SFP Optic Module	52.000	30.000		
			EACH	22.000	6,600.00	
			300.00000	52.000		15,600.00
0125	614-70028	CWDM SFP Optic Module	11.000	7.000		
			EACH	4.000	7,780.00	
			1,945.00000	11.000		21,395.00
0130	614-70030	Optical Attenuator	0.000	0.000		
			EACH	0.000	0.00	
			83.00000	0.000		0.00
0135	614-72836	Conflict Monitor	62.000	38.000		
			EACH	24.000	18,000.00	
			750.00000	62.000		46,500.00
0135		MATERIAL ALLOWANCE CONFLICT MONITOR		22.000		
			EACH	-22.000	-11,638.00	
			529.00000	0.000		0.00
0135		MATERIAL ALLOWANCE CONFLICT MONITOR		0.000		
			EACH	0.000	0.00	
			529.00000	0.000		0.00
0140	614-72855	Traffic Signal Controller Cabinet	26.000	21.000		
			EACH	5.000	62,500.00	
			12,500.00000	26.000		325,000.00
0140		MATERIAL ALLOWANCE TRAFFIC SIGNAL CABINETS		0.000		
			EACH	0.000	0.00	
			7,850.00000	0.000		0.00
0140		MATERIAL ALLOWANCE TRAFFIC SIGNAL CONTROLLER		0.000		
			EACH	0.000	0.00	
			7,850.00000	0.000		0.00
0140		MATERIAL ALLOWANCE TRAFFIC SIGNAL CABINET		0.000		
			EACH	0.000	0.00	
			7,850.00000	0.000		0.00

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	CAT NO0200	ROADWAY				
0140		MATERIAL ALLOWANCE TRAFFIC SIGNAL CABINET		0.000		
			EACH	0.000	0.00	
			7,850.00000	0.000		0.00
0140		MATERIAL ALLOWANCE TRAFFIC SIGNAL CABINET		0.000		
			EACH	0.000	0.00	
			7,850.00000	0.000		0.00
0140		MATERIAL ALLOWANCE TRAFFIC SIGNAL CABINET		0.000		
			EACH	0.000	0.00	
			7,850.00000	0.000		0.00
0140		MATERIAL ALLOWANCE TRAFFIC SIGNAL CABINETS		0.000		
			EACH	0.000	0.00	
			7,850.00000	0.000		0.00
0145	614-86005	Telemetry (Master)	0.000	0.000		
			L S	0.000	0.00	
			24,100.00000	0.000		0.00
0150	614-86105	Telemetry (Field)	0.000	0.000		
			EACH	0.000	0.00	
			1,715.00000	0.000		0.00
0155	614-86248	Traffic Signal Controller (Type 2070LC)	46.000	27.000		
			EACH	19.000	90,915.00	
			4,785.00000	46.000		220,110.00
0155		MATERIAL ALLOWANCE TRAFFIC SIGNAL CONTROLLER (TYPE 2070LC)		0.000		
			EACH	0.000	0.00	
			3,465.00000	0.000		0.00
0160	614-86800	Uninterrupted Power Supply	42.000	37.000		
			EACH	5.000	39,050.00	
			7,810.00000	42.000		328,020.00
0160		MATERIAL ALLOWANCE UPS		0.000		
			EACH	0.000	0.00	
			6,800.00000	0.000		0.00
0160		MATERIAL ALLOWANCE UPS		0.000		
			EACH	0.000	0.00	
			6,800.00000	0.000		0.00

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	CAT NO0200	ROADWAY				
0160		MATERIAL ALLOWANCE UPS		0.000		
			EACH	0.000	0.00	
			6,800.00000	0.000		0.00
0160		MATERIAL ALLOWANCE UPS		0.000		
			EACH	0.000	0.00	
			6,800.00000	0.000		0.00
0160		MATERIAL ALLOWANCE UPS		0.000		
			EACH	0.000	0.00	
			6,800.00000	0.000		0.00
0160		MATERIAL ALLOWANCE UPS		0.000		
			EACH	0.000	0.00	
			6,800.00000	0.000		0.00
0160		MATERIAL ALLOWANCE UPS		0.000		
			EACH	0.000	0.00	
			6,800.00000	0.000		0.00
0160		MATERIAL ALLOWANCE UPS		0.000		
			EACH	0.000	0.00	
			6,800.00000	0.000		0.00
0165	614-87006	Fiber Optic Termination Panel (6 Fiber)	13.000	0.000		
			EACH	13.000	5,135.00	
			395.00000	13.000		5,135.00
0170	614-87011	Fiber Optic Cable (Single Mode) (24 Fiber)	2,534.000	1,230.000		
			LF	1,304.000	4,564.00	
			3.50000	2,534.000		8,869.00
0175	614-87012	Fiber Optic Termination Panel (12 Fiber)	7.000	0.000		
			EACH	7.000	3,500.00	
			500.00000	7.000		3,500.00
0180	614-87015	Buffer Tube Fan Out Kit	12.000	0.000		
			EACH	12.000	3,360.00	
			280.00000	12.000		3,360.00
0185	614-87350	Test Fiber Optic Cable	0.000	0.000		
			L S	0.000	0.00	
			38,500.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0190	614-87501	Splice Fiber Optic Cable (1 Strand)	316.000	70.000		
			EACH	246.000	23,370.00	
			95.00000	316.000		30,020.00
0195	614-87692	Ethernet Switch Type II	26.000	15.000		
			EACH	11.000	37,950.00	
			3,450.00000	26.000		89,700.00
0195		MATERIAL ALLOWANCE ETHERNET SWITCH TYPE II		59.000		
			EACH	-11.000	-21,453.19	
			1,950.29000	48.000		93,613.92
0200	614-87697	Ethernet Aggregation Switch Type I	2.000	1.000		
			EACH	1.000	7,750.00	
			7,750.00000	2.000		15,500.00
0200		MATERIAL ALLOWANCE ETHERNET SWITCH TYPE I		4.000		
			EACH	-1.000	-5,012.27	
			5,012.27000	3.000		15,036.81
0205	614-87702	Ethernet Radio (Pair)	0.000	0.000		
			EACH	0.000	0.00	
			9,795.00000	0.000		0.00
0210	614-87704	Ethernet Radio (Single Client)	7.000	7.000		
			EACH	0.000	0.00	
			5,090.00000	7.000		35,630.00
0215	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			105,000.00000	1.000		105,000.00
0220	630-00000	*Flagging	5.000	5.000		
			HOURL	0.000	0.00	
			20.00000	5.000		100.00
0225	630-00003	*Uniformed Traffic Control	762.000	715.000		
			HOURL	47.000	4,136.00	
			88.00000	762.000		67,056.00
0230	630-00006	*Uniformed Traffic Control (Vehicle)	762.000	715.000		
			HOURL	47.000	846.00	
			18.00000	762.000		13,716.00

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CAT NO0200 ROADWAY						
0235	630-00007	*Traffic Control Inspection	0.000	0.000		
			DAY	0.000	0.00	
			165.00000	0.000		0.00
0240	630-00012	*Traffic Control Management	85.000	80.000		
			DAY	5.000	4,450.00	
			890.00000	85.000		75,650.00
0245	630-80341	*Construction Traffic Sign (Panel Size A)	1.000	0.500		
			EACH	0.000	0.00	
			27.00000	0.500		13.50
0250	630-80342	*Construction Traffic Sign (Panel Size B)	8.000	4.000		
			EACH	0.000	0.00	
			38.00000	4.000		152.00
0255	630-80380	*Traffic Cone	75.000	37.500		
			EACH	0.000	0.00	
			6.00000	37.500		225.00
0260	630-80393	*Stackable Vertical Panels	0.000	0.000		
			EACH	0.000	0.00	
			12.00000	0.000		0.00
0265	700-70010	F/A Minor Contract Revisions This work consists of minor work authorized and approved by	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70011	F/A Partnering This work is described in the Standard Special Provision "Pa	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70016	F/A Fuel Cost Adjustment Standard Special Provision: Fuel cost Adjustment to the cont	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	700-70034	F/A F/A Furnish & Install Electrical Service: Charges from the p	2,487.840	0.000		
			F A	2,487.840	2,487.84	
			1.00000	2,487.840		2,487.84
0285	700-70230	F/A Communication Lines for fiber optic splicing and splice closure audits where the	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0290	700-70310	F/A Landscaping Used to pay for any items needed to replace damaged landscap	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70380	F/A Erosion Control Used to pay for any other erosion control items the TECS wil	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

		CAT 0200	CURRENT AMT	\$ 1,673,432.34	\$ 311,952.88	\$ 1,781,692.57
		PROJECT TOTAL	CURRENT AMT	\$ 1,673,432.34	\$ 311,952.88	\$ 1,781,692.57
