

ESTIMATE SUMMARY

CONTID: C21831

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 21831-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 17.5 DAYS

TIME ALLOW:

122 WORK DAYS

I-25 Resurfacing MP 79.6 to 92.0

PERCENT TIME: 14.34

ORIG TIME ALLOW:

122 WORK DAYS

PROJECT NO:

IM0251-351

I-25 Resurfacing MP 79.6 to 92.0

NAME OF ROAD:

PROJECT COUNTIES:

PUEBLO

CONTRACTOR:

Martin Marietta Materials, Inc.

1627 Cole Blvd

Suite 200

Lakewood

CO 80401 (720)245-6400

PAY PERIOD ENDING

05/25/2019

DATE TIME STARTED 03/06/2019

DATE LET

01/03/2019

DATE WORK BEGAN 04/08/2019

DATE AWARDED

01/10/2019

DATE TIME STOPPED

DATE CONTRACT EXECUTED 03/04/2019

DATE ACCEPTED

DATE NOTICE TO PROCEED 03/06/2019

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT: \$ 8,023,513.69 PARTICIPATING

\$ 331,540.04

\$ 331,540.04

AWARD PROJECT AMT: \$ 7,699,264.78 NON-PARTICIPATING

0.00

0.00

PERCENT COMPLETE: 4.13% TOTAL EARNINGS

331,540.04

331,540.04

FUNDS AVAILABLE: \$ 7,691,973.65 STOCKPILED MATERIALS

0.00

0.00

GROSS EARNINGS

331,540.04

331,540.04

TOTAL CLAIMS: \$ 0.00 RETAINAGE

-9,946.20

-9,946.20

SECURITIES ENCUMBERED

0.00

0.00

NET EARNINGS

321,593.84

321,593.84

LIQUIDATED DAMAGES

0.00

0.00

AUTOPAY ADJUSTMENT

0.00

0.00

AMOUNT DUE

321,593.84

321,593.84

OTHER ADJUSTMENTS

0.00

0.00

PAYMENT DUE

\$

321,593.84

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C21831  
 PCN: 21831-BID  
 PROJECT: IM0251-351

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 2  
 ESTIMATE RUN 06/03/2019  
 12:44:16

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-----						
CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	415.000	0.000		
			EACH	0.000	0.00	
			4.46000	0.000		0.00
0010	202-00240	*Removal of Asphalt Mat (Planing)	281,674.000	0.000		
			SY	0.000	0.00	
			1.32000	0.000		0.00
0015	202-00250	*Removal of Pavement Marking	5,000.000	0.000		
			SF	0.000	0.00	
			1.63000	0.000		0.00
0020	202-01130	*Removal of Guardrail Type 3	16,600.000	0.000		
			LF	4,762.500	16,049.63	
			3.37000	4,762.500		16,049.63
0025	202-01300	*Removal of End Anchorage	40.000	0.000		
			EACH	11.000	3,705.79	
			336.89000	11.000		3,705.79
0030	203-00060	Embankment Material (Complete In Place)	1,401.000	0.000		
			CY	0.000	0.00	
			37.62000	0.000		0.00
0035	208-00008	*Erosion Log Type 2 (12 Inch)	1,600.000	0.000		
			LF	816.000	6,258.72	
			7.67000	816.000		6,258.72
0040	208-00021	*Silt Fence (Reinforced)	500.000	0.000		
			LF	0.000	0.00	
			4.31000	0.000		0.00
0045	208-00045	*Concrete Washout Structure	1.000	0.000		
			EACH	0.000	0.00	
			1,999.19000	0.000		0.00
0050	208-00070	Vehicle Tracking Pad	2.000	0.000		
			EACH	1.000	3,345.46	
			3,345.46000	1.000		3,345.46
0055	208-00103	Removal and Disposal of Sediment (Labor)	80.000	0.000		
			HOUR	0.000	0.00	
			61.33000	0.000		0.00

CONTID: C21831  
 PCN: 21831-BID  
 PROJECT: IM0251-351

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 3  
 ESTIMATE RUN 06/03/2019  
 12:44:16

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CAT NO0200 ROADWAY						
0060	208-00105	Removal and Disposal of Sediment (Equipment)	80.000	0.000		
			HOURLY	0.000	0.00	
			122.67000	0.000		0.00
0065	208-00106	Sweeping (Sediment Removal)	40.000	0.000		
			HOURLY	0.000	0.00	
			178.42000	0.000		0.00
0070	208-00107	Removal of Trash	20.000	0.000		
			HOURLY	0.000	0.00	
			250.13000	0.000		0.00
0075	210-04030	*Modify Guardrail	4,388.000	0.000		
			LF	0.000	0.00	
			9.52000	0.000		0.00
0080	212-00006	*Seeding (Native)	1.000	0.000		
			ACRE	0.000	0.00	
			1,458.73000	0.000		0.00
0085	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class)	900.000	0.000		
			SY	0.000	0.00	
			3.87000	0.000		0.00
0090	240-00010	*Removal of Nests	60.000	0.000		
			HOURLY	0.000	0.00	
			134.03000	0.000		0.00
0095	240-00020	*Netting	2,100.000	0.000		
			SY	0.000	0.00	
			11.26000	0.000		0.00
0100	304-08002	Aggregate Base Course (Shoulder Material)	504.000	0.000		
			CY	0.000	0.00	
			42.90000	0.000		0.00
0105	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	616.000	0.000		
			TON	0.000	0.00	
			135.49000	0.000		0.00
0110	403-34771	Hot Mix Asphalt (Grading SX) (75) (PG 76-28)	38,176.000	0.000		
			TON	0.000	0.00	
			72.20000	0.000		0.00

CONTID: C21831  
 PCN: 21831-BID  
 PROJECT: IM0251-351

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 4  
 ESTIMATE RUN 06/03/2019  
 12:44:16

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-----						
CAT NO0200 ROADWAY						
0115	409-09000	*Micro-Surfacing Seal Coat	8,425.000	0.000		
			TON	0.000	0.00	
			234.18000	0.000		0.00
0120	411-10255	*Emulsified Asphalt (Slow-Setting)	44,984.000	0.000		
			GAL	0.000	0.00	
			3.78000	0.000		0.00
0125	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	16,600.000	0.000		
			LF	4,762.500	111,299.63	
			23.37000	4,762.500		111,299.63
0130	606-01340	*End Anchorage Type 3D	15.000	0.000		
			EACH	5.000	5,614.80	
			1,122.96000	5.000		5,614.80
0135	606-01380	*Transition Type 3H	2.000	0.000		
			EACH	0.000	0.00	
			2,186.81000	0.000		0.00
0140	606-01460	*Median Terminal	2.000	0.000		
			EACH	0.000	0.00	
			5,851.20000	0.000		0.00
0145	606-02003	*End Anchorage (Nonflared)	16.000	0.000		
			EACH	6.000	17,376.30	
			2,896.05000	6.000		17,376.30
0150	606-02005	*End Anchorage (Flared)	7.000	0.000		
			EACH	0.000	0.00	
			4,348.45000	0.000		0.00
0155	607-11525	*Fence (Plastic)	400.000	0.000		
			LF	0.000	0.00	
			3.10000	0.000		0.00
0160	612-00041	*Delineator (Flexible) (Type I)	290.000	0.000		
			EACH	0.000	0.00	
			64.68000	0.000		0.00
0165	612-00042	*Delineator (Flexible) (Type II)	24.000	0.000		
			EACH	0.000	0.00	
			66.91000	0.000		0.00

CONTID: C21831  
 PCN: 21831-BID  
 PROJECT: IM0251-351

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 5  
 ESTIMATE RUN 06/03/2019  
 12:44:16

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-----						
CAT NO0200 ROADWAY						
0170	612-00043	*Delineator (Flexible) (Type III)	101.000	0.000		
			EACH	0.000	0.00	
			69.14000	0.000		0.00
0175	614-00011	*Sign Panel (Class I)	9.250	0.000		
			SF	0.000	0.00	
			22.30000	0.000		0.00
0180	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase	3.000	0.000		
			EACH	0.000	0.00	
			390.30000	0.000		0.00
0185	614-80391	*Rumble Strip (Grinding)(Asphalt)	189,615.000	0.000		
			LF	0.000	0.00	
			0.13000	0.000		0.00
0190	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.000	0.00	
			14,173.59000	0.000		0.00
0195	626-00000	*Mobilization	1.000	0.000		
			L S	0.000	0.00	
			295,562.71000	0.000		0.00
0200	626-01103	Public Information Services (Tier III)	1.000	0.000		
			L S	0.200	3,903.03	
			19,515.17000	0.200		3,903.03
0205	627-00001	*Pavement Marking Paint	698.000	0.000		
			GAL	0.000	0.00	
			45.53000	0.000		0.00
0210	627-00009	*Modified Epoxy Pavement Marking(Inlaid)	1,197.000	0.000		
			GAL	0.000	0.00	
			143.10000	0.000		0.00
0215	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	128.000	0.000		
			SF	0.000	0.00	
			32.52000	0.000		0.00
0220	630-00000	*Flagging	14,000.000	0.000		
			HOOR	326.000	8,156.52	
			25.02000	326.000		8,156.52

CONTID: C21831  
 PCN: 21831-BID  
 PROJECT: IM0251-351

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 6  
 ESTIMATE RUN 06/03/2019  
 12:44:16

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0225	630-00007	*Traffic Control Inspection	72.000	0.000		
			DAY	9.000	1,571.04	
			174.56000	9.000		1,571.04
0230	630-00012	*Traffic Control Management	122.000	0.000		
			DAY	18.000	26,183.52	
			1,454.64000	18.000		26,183.52
0235	630-80002	*Flashing Beacon (Solar)	20.000	0.000		
			EACH	2.000	465.48	
			232.74000	2.000		465.48
0240	630-80338	*Barricade (Type 3 M-D) (Temporary)	8.000	0.000		
			EACH	0.000	0.00	
			290.93000	0.000		0.00
0245	630-80341	*Construction Traffic Sign (Panel Size A)	42.000	0.000		
			EACH	3.000	157.11	
			52.37000	3.000		157.11
0250	630-80342	*Construction Traffic Sign (Panel Size B)	61.000	0.000		
			EACH	30.500	1,952.00	
			64.00000	30.500		1,952.00
0255	630-80343	*Construction Traffic Sign (Panel Size C)	53.000	0.000		
			EACH	7.000	529.48	
			75.64000	7.000		529.48
0260	630-80350	*Vertical Panel	75.000	0.000		
			EACH	25.500	890.21	
			34.91000	25.500		890.21
0265	630-80354	*Vertical Panel (With Light) (Steady Burn)	75.000	0.000		
			EACH	0.000	0.00	
			40.73000	0.000		0.00
0270	630-80355	*Portable Message Sign Panel	6.000	0.000		
			EACH	2.500	16,001.08	
			6,400.43000	2.500		16,001.08
0275	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	0.000		
			EACH	0.500	872.79	
			1,745.57000	0.500		872.79

CONTID: C21831  
 PCN: 21831-BID  
 PROJECT: IM0251-351

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 7  
 ESTIMATE RUN 06/03/2019  
 12:44:16

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-----						
CAT NO0200 ROADWAY						
0280	630-80360	*Drum Channelizing Device	34.000	0.000		
			EACH	17.000	989.23	
			58.19000	17.000		989.23
0285	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	75.000	0.000		
			EACH	0.000	0.00	
			64.00000	0.000		0.00
0290	630-80380	*Traffic Cone	170.000	0.000		
			EACH	85.000	1,484.10	
			17.46000	85.000		1,484.10
0295	630-85040	*Impact Attenuator (Truck Mounted Attenuator) (Temporary)	2.000	0.000		
			EACH	0.500	7,564.15	
			15,128.29000	0.500		7,564.15
0300	700-70010	F/A Minor Contract Revisions	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70011	F/A Partnering	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70016	F/A Fuel Cost Adjustment	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70019	F/A Asphalt Cement Cost Adjustment	45,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70023	F/A On-The-Job Trainee	19,200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70025	F/A Quality Incentive Payment	80,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C21831  
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 PROJECT: IM0251-351

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 06/03/2019

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CAT NO0200 ROADWAY						
0330	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
-----						
			CAT 0200	CURRENT AMT	\$ 7,695,116.81 \$	234,370.07 \$ 234,370.07
CAT NO0300 STRUCTURES						
0335	202-00240	*Removal of Asphalt Mat (Planing)	730.000	0.000		
			SY	0.000	0.00	
			1.32000	0.000		0.00
0340	202-00246	*Removal of Asphalt Mat (Planing) (Special)	345.000	0.000		
			SY	0.000	0.00	
			25.09000	0.000		0.00
0345	202-00453	*Removal of Portions of Present Structure (Class 2)	17.000	0.000		
			SY	0.000	0.00	
			394.21000	0.000		0.00
0350	202-00460	*Removal of Portions of Present Structure (Class 3)	2.000	0.000		
			SY	0.000	0.00	
			1,407.88000	0.000		0.00
0355	202-00505	*Removal of Portions of Present Structure	292.000	0.000		
			SF	235.810	61,086.58	
			259.05000	235.810		61,086.58
0360	206-00065	*Structure Backfill (Flow-Fill)	5.000	0.000		
			CY	0.000	0.00	
			991.15000	0.000		0.00
0365	403-34771	Hot Mix Asphalt (Grading SX) (75) (PG 76-28)	135.000	0.000		
			TON	0.000	0.00	
			72.20000	0.000		0.00
0370	515-00120	*Waterproofing (Membrane)	345.000	0.000		
			SY	0.000	0.00	
			22.53000	0.000		0.00
0375	518-01001	*Bridge Expansion Joint (Asphaltic Plug)	804.000	0.000		
			LF	0.000	0.00	
			155.43000	0.000		0.00



CONTID: C21831  
 PCN: 21831-BID  
 PROJECT: IM0251-351

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 9  
 ESTIMATE RUN 06/03/2019  
 12:44:16

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-----							
CAT NO0300 STRUCTURES							
0380	518-03000	*Sawing and Sealing Bridge Joint	90.000	0.000			
			LF	0.000	0.00		
			28.16000	0.000		0.00	
0385	519-01000	*Epoxy Resin (Injection)	61.000	0.000			
			LF	0.000	0.00		
			366.05000	0.000		0.00	
0390	601-03057	*Concrete Class DR	2.000	0.000			
			CY	0.000	0.00		
			2,534.18000	0.000		0.00	
0395	601-06102	*Concrete (Patching)	77.000	0.000			
			CF	58.950	15,934.77		
			270.31000	58.950		15,934.77	
0400	601-51007	*Galvanic Anodes (Install Only)	95.000	0.000			
			EACH	0.000	0.00		
			18.02000	0.000		0.00	
0405	602-00000	*Reinforcing Steel	200.000	0.000			
			LB	146.200	2,469.32		
			16.89000	146.200		2,469.32	
			CAT 0300	CURRENT AMT \$	298,056.48 \$	79,490.67 \$	79,490.67
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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0410	620-00002	Field Office (Class 2)	1.000	0.000			
			EACH	0.500	6,384.36		
			12,768.72000	0.500		6,384.36	
0415	620-00012	Field Laboratory (Class 2)	1.000	0.000			
			EACH	0.500	6,276.75		
			12,553.49000	0.500		6,276.75	
0420	620-00020	Sanitary Facility	1.000	0.000			
			EACH	1.000	5,018.19		
			5,018.19000	1.000		5,018.19	
			CAT 0400	CURRENT AMT \$	30,340.40 \$	17,679.30 \$	17,679.30
			PROJECT TOTAL	CURRENT AMT \$	8,023,513.69 \$	331,540.04 \$	331,540.04