

ESTIMATE SUMMARY

CONTID: C21831

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 21831-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 58.5 DAYS

TIME ALLOW:

122 WORK DAYS

I-25 Resurfacing MP 79.6 to 92.0

PERCENT TIME: 47.95

ORIG TIME ALLOW:

122 WORK DAYS

PROJECT NO:

IM0251-351

I-25 Resurfacing MP 79.6 to 92.0

NAME OF ROAD:

PROJECT COUNTIES:

PUEBLO

CONTRACTOR:

Martin Marietta Materials, Inc.

1627 Cole Blvd

Suite 200

Lakewood

CO 80401 (720)245-6400

PAY PERIOD ENDING 07/29/2019

DATE LET 01/03/2019

DATE AWARDED 01/10/2019

DATE CONTRACT EXECUTED 03/04/2019

DATE NOTICE TO PROCEED 03/06/2019

DATE TIME STARTED 03/06/2019

DATE WORK BEGAN 04/08/2019

DATE TIME STOPPED

DATE ACCEPTED

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 8,324,175.38 PARTICIPATING	\$ 3,034,721.44	\$ 2,017,714.38
AWARD PROJECT AMT:	\$ 7,699,264.78 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	36.46% TOTAL EARNINGS	3,034,721.44	2,017,714.38
FUNDS AVAILABLE:	\$ 5,289,453.94 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,034,721.44	2,017,714.38
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-85,721.51	-59,644.74
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,948,999.93	1,958,069.64
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,948,999.93	1,958,069.64
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 1,958,069.64

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	415.000	0.000		
			EACH	0.000	0.00	
			4.46000	0.000		0.00
0010	202-00240	*Removal of Asphalt Mat (Planing)	281,674.000	0.000		
			SY	173,345.970	228,816.68	
			1.32000	173,345.970		228,816.68
0015	202-00250	*Removal of Pavement Marking	0.000	0.000		
			SF	0.000	0.00	
			1.63000	0.000		0.00
0020	202-01130	*Removal of Guardrail Type 3	16,060.000	16,056.300		
			LF	0.000	0.00	
			3.37000	16,056.300		54,109.73
0025	202-01300	*Removal of End Anchorage	38.000	38.000		
			EACH	0.000	0.00	
			336.89000	38.000		12,801.82
0030	203-00060	Embankment Material (Complete In Place)	1,401.000	0.000		
			CY	462.330	17,392.85	
			37.62000	462.330		17,392.85
0035	208-00008	*Erosion Log Type 2 (12 Inch)	1,600.000	1,075.000		
			LF	0.000	0.00	
			7.67000	1,075.000		8,245.25
0040	208-00021	*Silt Fence (Reinforced)	0.000	0.000		
			LF	0.000	0.00	
			4.31000	0.000		0.00
0045	208-00045	*Concrete Washout Structure	0.000	0.000		
			EACH	0.000	0.00	
			1,999.19000	0.000		0.00
0050	208-00070	Vehicle Tracking Pad	1.000	1.000		
			EACH	0.000	0.00	
			3,345.46000	1.000		3,345.46
0055	208-00103	Removal and Disposal of Sediment (Labor)	80.000	0.000		
			HOUR	0.000	0.00	
			61.33000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00105	Removal and Disposal of Sediment (Equipment)	80.000	0.000		
			HOOR	0.000	0.00	
			122.67000	0.000		0.00
0065	208-00106	Sweeping (Sediment Removal)	40.000	0.000		
			HOOR	0.000	0.00	
			178.42000	0.000		0.00
0070	208-00107	Removal of Trash	20.000	0.000		
			HOOR	0.000	0.00	
			250.13000	0.000		0.00
0075	210-04030	*Modify Guardrail	4,340.000	4,337.500		
			LF	0.000	0.00	
			9.52000	4,337.500		41,293.00
0080	212-00006	*Seeding (Native)	1.000	0.000		
			ACRE	0.000	0.00	
			1,458.73000	0.000		0.00
0085	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class)	900.000	0.000		
			SY	0.000	0.00	
			3.87000	0.000		0.00
0090	240-00010	*Removal of Nests	10.000	0.000		
			HOOR	0.000	0.00	
			134.03000	0.000		0.00
0095	240-00020	*Netting	0.000	0.000		
			SY	0.000	0.00	
			11.26000	0.000		0.00
0100	304-08002	Aggregate Base Course (Shoulder Material)	504.000	0.000		
			CY	0.000	0.00	
			42.90000	0.000		0.00
0105	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	616.000	0.000		
			TON	291.570	39,504.82	
			135.49000	291.570		39,504.82
0110	403-34771	Hot Mix Asphalt (Grading SX) (75) (PG 76-28)	38,176.000	0.000		
			TON	22,074.690	1,593,792.62	
			72.20000	22,074.690		1,593,792.62

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CAT NO0200 ROADWAY						
0115	409-09000	*Micro-Surfacing Seal Coat	8,425.000	0.000		
			TON	0.000	0.00	
			234.18000	0.000		0.00
0120	411-10255	*Emulsified Asphalt (Slow-Setting)	44,984.000	0.000		
			GAL	6,946.490	26,257.73	
			3.78000	6,946.490		26,257.73
0125	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	16,310.000	16,306.300		
			LF	0.000	0.00	
			23.37000	16,306.300		381,078.23
0130	606-01340	*End Anchorage Type 3D	15.000	14.000		
			EACH	0.000	0.00	
			1,122.96000	14.000		15,721.44
0135	606-01380	*Transition Type 3H	2.000	2.000		
			EACH	0.000	0.00	
			2,186.81000	2.000		4,373.62
0140	606-01460	*Median Terminal	0.000	0.000		
			EACH	0.000	0.00	
			5,851.20000	0.000		0.00
0145	606-02003	*End Anchorage (Nonflared)	16.000	16.000		
			EACH	0.000	0.00	
			2,896.05000	16.000		46,336.80
0150	606-02005	*End Anchorage (Flared)	7.000	7.000		
			EACH	0.000	0.00	
			4,348.45000	7.000		30,439.15
0155	607-11525	*Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			3.10000	0.000		0.00
0160	612-00041	*Delineator (Flexible) (Type I)	290.000	0.000		
			EACH	0.000	0.00	
			64.68000	0.000		0.00
0165	612-00042	*Delineator (Flexible) (Type II)	24.000	0.000		
			EACH	0.000	0.00	
			66.91000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	612-00043	*Delineator (Flexible) (Type III)	101.000	0.000		
			EACH	0.000	0.00	
			69.14000	0.000		0.00
0175	614-00011	*Sign Panel (Class I)	9.250	0.000		
			SF	0.000	0.00	
			22.30000	0.000		0.00
0180	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase	3.000	0.000		
			EACH	0.000	0.00	
			390.30000	0.000		0.00
0185	614-80391	*Rumble Strip (Grinding)(Asphalt)	189,615.000	0.000		
			LF	0.000	0.00	
			0.13000	0.000		0.00
0190	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.000	0.00	
			14,173.59000	0.000		0.00
0195	626-00000	*Mobilization	1.000	0.500		
			L S	0.100	29,556.27	
			295,562.71000	0.600		177,337.63
0200	626-01103	*Public Information Services (Tier III)	1.000	0.300		
			L S	0.100	1,951.52	
			19,515.17000	0.400		7,806.07
0205	627-00001	*Pavement Marking Paint	1,600.000	0.000		
			GAL	951.120	43,304.49	
			45.53000	951.120		43,304.49
0210	627-00009	*Modified Epoxy Pavement Marking(Inlaid)	1,197.000	0.000		
			GAL	0.000	0.00	
			143.10000	0.000		0.00
0215	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	128.000	0.000		
			SF	0.000	0.00	
			32.52000	0.000		0.00
0220	630-00000	*Flagging	14,000.000	452.500		
			HOOR	254.500	6,367.59	
			25.02000	707.000		17,689.14

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CAT NO0200 ROADWAY						
0225	630-00007	*Traffic Control Inspection	72.000	23.000		
			DAY	13.000	2,269.28	
			174.56000	36.000		6,284.16
0230	630-00012	*Traffic Control Management	122.000	39.000		
			DAY	15.000	21,819.60	
			1,454.64000	54.000		78,550.56
0235	630-80002	*Flashing Beacon (Solar)	20.000	2.000		
			EACH	0.000	0.00	
			232.74000	2.000		465.48
0240	630-80338	*Barricade (Type 3 M-D) (Temporary)	8.000	0.500		
			EACH	0.000	0.00	
			290.93000	0.500		145.47
0245	630-80341	*Construction Traffic Sign (Panel Size A)	42.000	5.000		
			EACH	5.500	288.04	
			52.37000	10.500		549.89
0250	630-80342	*Construction Traffic Sign (Panel Size B)	101.000	34.500		
			EACH	16.000	1,024.00	
			64.00000	50.500		3,232.00
0255	630-80343	*Construction Traffic Sign (Panel Size C)	53.000	14.000		
			EACH	7.500	567.30	
			75.64000	21.500		1,626.26
0260	630-80350	*Vertical Panel	75.000	25.500		
			EACH	0.000	0.00	
			34.91000	25.500		890.21
0265	630-80354	*Vertical Panel (With Light) (Steady Burn)	75.000	18.500		
			EACH	0.000	0.00	
			40.73000	18.500		753.51
0270	630-80355	*Portable Message Sign Panel	6.000	3.000		
			EACH	0.000	0.00	
			6,400.43000	3.000		19,201.29
0275	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	1.000		
			EACH	1.000	1,745.57	
			1,745.57000	2.000		3,491.14

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CAT NO0200 ROADWAY						
0280	630-80360	*Drum Channelizing Device	34.000	17.000		
			EACH	0.000	0.00	
			58.19000	17.000		989.23
0285	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	75.000	8.500		
			EACH	0.000	0.00	
			64.00000	8.500		544.00
0290	630-80380	*Traffic Cone	310.000	125.000		
			EACH	30.000	523.80	
			17.46000	155.000		2,706.30
0295	630-85040	*Impact Attenuator (Truck Mounted Attenuator) (Temporary)	2.000	1.000		
			EACH	0.000	0.00	
			15,128.29000	1.000		15,128.29
0300	700-70010	F/A Minor Contract Revisions	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70019	F/A Asphalt Cement Cost Adjustment	400,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70023	F/A On-The-Job Trainee	19,200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70025	F/A Quality Incentive Payment	80,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0330	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 8,005,521.88	\$ 2,015,182.16 \$ 2,884,204.32
CAT NO0300 STRUCTURES						
0335	202-00240	*Removal of Asphalt Mat (Planing)	730.000	0.000		
			SY	0.000	0.00	
			1.32000	0.000		0.00
0340	202-00246	*Removal of Asphalt Mat (Planing) (Special)	0.000	0.000		
			SY	0.000	0.00	
			25.09000	0.000		0.00
0345	202-00453	*Removal of Portions of Present Structure (Class 2)	0.000	0.000		
			SY	0.000	0.00	
			394.21000	0.000		0.00
0350	202-00460	*Removal of Portions of Present Structure (Class 3)	0.000	0.000		
			SY	0.000	0.00	
			1,407.88000	0.000		0.00
0355	202-00505	*Removal of Portions of Present Structure	361.980	361.980		
			SF	0.000	0.00	
			259.05000	361.980		93,770.92
0360	206-00065	*Structure Backfill (Flow-Fill)	5.000	5.000		
			CY	0.000	0.00	
			991.15000	5.000		4,955.75
0365	403-34771	Hot Mix Asphalt (Grading SX) (75) (PG 76-28)	135.000	0.000		
			TON	0.000	0.00	
			72.20000	0.000		0.00
0370	515-00120	*Waterproofing (Membrane)	0.000	0.000		
			SY	0.000	0.00	
			22.53000	0.000		0.00
0375	518-01001	*Bridge Expansion Joint (Asphaltic Plug)	804.000	0.000		
			LF	0.000	0.00	
			155.43000	0.000		0.00

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CAT NO0300 STRUCTURES							
0380	518-03000	*Sawing and Sealing Bridge Joint	90.000	0.000			
			LF	0.000	0.00		
			28.16000	0.000		0.00	
0385	519-01000	*Epoxy Resin (Injection)	61.000	0.000			
			LF	0.000	0.00		
			366.05000	0.000		0.00	
0390	601-03057	*Concrete Class DR	0.000	0.000			
			CY	0.000	0.00		
			2,534.18000	0.000		0.00	
0395	601-06102	*Concrete (Patching)	90.450	90.450			
			CF	0.000	0.00		
			270.31000	90.450		24,449.54	
0400	601-51007	*Galvanic Anodes (Install Only)	0.000	0.000			
			EACH	0.000	0.00		
			18.02000	0.000		0.00	
0405	602-00000	*Reinforcing Steel	272.180	272.180			
			LB	0.000	0.00		
			16.89000	272.180		4,597.12	

			CAT 0300	CURRENT AMT \$	288,313.10 \$	0.00 \$	127,773.33
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0410	620-00002	Field Office (Class 2)	1.000	0.600			
			EACH	0.100	1,276.87		
			12,768.72000	0.700		8,938.10	
0415	620-00012	Field Laboratory (Class 2)	1.000	0.600			
			EACH	0.100	1,255.35		
			12,553.49000	0.700		8,787.44	
0420	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			5,018.19000	1.000		5,018.19	

			CAT 0400	CURRENT AMT \$	30,340.40 \$	2,532.22 \$	22,743.73

			PROJECT TOTAL	CURRENT AMT \$	8,324,175.38 \$	2,017,714.38 \$	3,034,721.38