

ESTIMATE SUMMARY

CONTID: C21846

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 21846-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 41.5 DAYS

TIME ALLOW:

55 WORK DAYS

FY 20 SIGNAL POLE REPLACEMENTS

PERCENT TIME: 75.45

ORIG TIME ALLOW:

55 WORK DAYS

PROJECT NO:

FSAR400-356

FY20 SIGNAL POLE REPLACEMENTS

NAME OF ROAD:

PROJECT COUNTIES:

WELD

CONTRACTOR:

Lumin8 Transportation Technologies, LLC

5920 LAMAR STREET

ARVADA

CO 80003

(303)422-7985

PAY PERIOD ENDING

04/19/2021

DATE TIME STARTED 01/11/2021

DATE LET

06/11/2020

DATE WORK BEGAN 01/11/2021

DATE AWARDED

06/16/2020

DATE TIME STOPPED

DATE CONTRACT EXECUTED

07/27/2020

DATE ACCEPTED

DATE NOTICE TO PROCEED

01/11/2021

CURRENT TOTAL

THIS ESTIMATE

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$	571,634.20 PARTICIPATING	\$ 1,500.00	\$ 0.00
AWARD PROJECT AMT:	\$	630,460.00 NON-PARTICIPATING	570,134.20	110,889.50
PERCENT COMPLETE:		100.00% TOTAL EARNINGS	571,634.20	110,889.50
FUNDS AVAILABLE:	\$	0.00 STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	571,634.20	110,889.50
TOTAL CLAIMS:	\$	0.00 RETAINAGE	-9,456.90	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	562,177.30	110,889.50
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	562,177.30	110,889.50
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE

\$

110,889.50

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00195	*Removal of Median Cover	18.000	18.000		
			SY	0.000	0.00	
			58.00000	18.000		1,044.00
0010	202-00200	*Removal of Sidewalk	88.000	0.000		
			SY	88.000	4,136.00	
			47.00000	88.000		4,136.00
0015	202-00203	*Removal of Curb and Gutter	55.000	0.000		
			LF	55.000	1,155.00	
			21.00000	55.000		1,155.00
0020	202-00206	*Removal of Concrete Curb Ramp	51.000	0.000		
			SY	51.000	2,244.00	
			44.00000	51.000		2,244.00
0025	202-00220	*Removal of Asphalt Mat	0.000	0.000		
			SY	0.000	0.00	
			60.00000	0.000		0.00
0030	202-00828	Removal of Traffic Signal Equipment	1.000	0.500		
			L S	0.500	4,442.50	
			8,885.00000	1.000		8,885.00
0035	202-04010	Clean Inlet	5.000	0.000		
			EACH	5.000	4,000.00	
			800.00000	5.000		4,000.00
0040	203-01597	*Potholing	38.500	38.500		
			HOOR	0.000	0.00	
			225.00000	38.500		8,662.50
0045	208-00002	Erosion Log Type 1 (12 Inch)	0.000	0.000		
			LF	0.000	0.00	
			7.00000	0.000		0.00
0050	208-00035	Aggregate Bag	98.000	98.000		
			LF	0.000	0.00	
			7.50000	98.000		735.00
0055	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	1.000	1.000		
			EACH	0.000	0.00	
			725.00000	1.000		725.00

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CAT NO0200 ROADWAY						
0060	208-00053	Storm Drain Inlet Protection (Type I) (84 Inch)	0.000	0.000		
			EACH	0.000	0.00	
			190.00000	0.000		0.00
0065	208-00054	Storm Drain Inlet Protection (Type II)	0.000	0.000		
			EACH	0.000	0.00	
			177.00000	0.000		0.00
0070	208-00056	Storm Drain Inlet Protection (Type III)	0.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0075	208-00057	Storm Drain Inlet Protection (Type I) (144 inch)	0.000	0.000		
			EACH	0.000	0.00	
			268.00000	0.000		0.00
0080	208-00103	Removal and Disposal of Sediment (Labor)	2.000	2.000		
			HOUR	0.000	0.00	
			60.00000	2.000		120.00
0085	208-00105	Removal and Disposal of Sediment (Equipment)	5.000	1.000		
			HOUR	4.000	780.00	
			195.00000	5.000		975.00
0090	208-00106	Sweeping (Sediment Removal)	2.000	2.000		
			HOUR	0.000	0.00	
			195.00000	2.000		390.00
0095	210-00479	Reset Radio Communication Antenna	3.000	3.000		
			EACH	0.000	0.00	
			950.00000	3.000		2,850.00
0100	210-00855	Reset Traffic Signal Controller Cabinet	1.000	1.000		
			EACH	0.000	0.00	
			3,650.00000	1.000		3,650.00
0105	212-00006	Seeding (Native)	0.040	0.000		
			ACRE	0.040	182.00	
			4,550.00000	0.040		182.00
0110	212-00032	Soil Conditioning	0.050	0.000		
			ACRE	0.050	900.00	
			18,000.00000	0.050		900.00

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CAT NO0200 ROADWAY						
0115	212-00050	Sod	117.000	0.000		
			SF	117.000	936.00	
			8.00000	117.000		936.00
0120	213-00002	Mulching (Weed Free Hay)	0.040	0.000		
			ACRE	0.040	283.00	
			7,075.00000	0.040		283.00
0125	213-00061	Mulch Tackifier	0.000	0.000		
			LB	0.000	0.00	
			72.50000	0.000		0.00
0130	403-00721	*Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			SY	0.000	0.00	
			305.00000	0.000		0.00
0135	412-00190	*Concrete Pavement (Patching)	0.000	0.000		
			SY	0.000	0.00	
			161.00000	0.000		0.00
0140	503-00018	Drilled Shaft (18 Inch)	20.000	20.000		
			LF	0.000	0.00	
			133.00000	20.000		2,660.00
0145	503-00036	Drilled Shaft (36 Inch)	75.000	75.000		
			LF	0.000	0.00	
			385.00000	75.000		28,875.00
0150	503-00042	Drilled Shaft (42 Inch)	17.000	17.000		
			LF	0.000	0.00	
			467.00000	17.000		7,939.00
0155	503-00048	Drilled Shaft (48 Inch)	21.000	21.000		
			LF	0.000	0.00	
			510.00000	21.000		10,710.00
0160	607-11525	Fence (Plastic)	48.000	48.000		
			LF	0.000	0.00	
			5.00000	48.000		240.00
0165	608-00000	*Concrete Sidewalk	66.000	0.000		
			SY	66.000	9,240.00	
			140.00000	66.000		9,240.00

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CAT NO0200 ROADWAY							
0170	608-00010	*Concrete Curb Ramp	58.000		0.000		
			SY		58.000	18,444.00	
				318.00000	58.000		18,444.00
0175	609-21020	*Curb and Gutter Type 2 (Section II-B)	55.000		0.000		
			LF		55.000	3,245.00	
				59.00000	55.000		3,245.00
0180	610-00020	*Median Cover Material (Patterned Concrete)	161.000		161.000		
			SF		0.000	0.00	
				37.00000	161.000		5,957.00
0185	613-00200	2 Inch Electrical Conduit	285.000		262.000		
			LF		23.000	345.00	
				15.00000	285.000		4,275.00
0190	613-00206	*2 Inch Electrical Conduit (Bored)	577.000		577.000		
			LF		0.000	0.00	
				20.00000	577.000		11,540.00
0195	613-00300	3 Inch Electrical Conduit	346.000		346.000		
			LF		0.000	0.00	
				20.00000	346.000		6,920.00
0200	613-00306	*3 Inch Electrical Conduit (Bored)	1,154.000		1,154.000		
			LF		0.000	0.00	
				20.00000	1,154.000		23,080.00
0205	613-07003	Type Three Pull Box	6.000		6.000		
			EACH		0.000	0.00	
				965.00000	6.000		5,790.00
0210	613-07004	Type Four Pull Box	5.000		5.000		
			EACH		0.000	0.00	
				1,485.00000	5.000		7,425.00
0215	613-10000	Wiring	1.000		1.000		
			L S		0.000	0.00	
				13,555.00000	1.000		13,555.00
0220	613-16000	Luminaire (Special) LED	7.000		6.000		
			EACH		1.000	810.00	
				810.00000	7.000		5,670.00

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CAT NO0200 ROADWAY						
0225	613-80130	Service Meter Cabinet	1.000	1.000		
			EACH	0.000	0.00	
			5,800.00000	1.000		5,800.00
0230	614-00011	Sign Panel (Class I)	39.000	39.000		
			SF	0.000	0.00	
			30.00000	39.000		1,170.00
0235	614-00012	Sign Panel (Class II)	98.000	83.000		
			SF	15.000	465.00	
			31.00000	98.000		3,038.00
0240	614-70150	Pedestrian Signal Face (16) (Countdown)	12.000	12.000		
			EACH	0.000	0.00	
			490.00000	12.000		5,880.00
0245	614-70200	Accessible Pedestrian Signal	12.000	12.000		
			EACH	0.000	0.00	
			1,400.00000	12.000		16,800.00
0250	614-70336	Traffic Signal Face (12-12-12)	21.000	17.000		
			EACH	4.000	2,600.00	
			650.00000	21.000		13,650.00
0255	614-70448	Traffic Signal Face (12-12-12-12)	8.000	8.000		
			EACH	0.000	0.00	
			875.00000	8.000		7,000.00
0260	614-72863	Pedestrian Push Button Post Assembly	3.000	1.000		
			EACH	2.000	1,600.00	
			800.00000	3.000		2,400.00
0265	614-72886	Intersection Detection System (Camera)	6.000	5.000		
			EACH	1.000	12,525.00	
			12,525.00000	6.000		75,150.00
0270	614-81020	Traffic Signal-Light Pole Steel (2 Mast Arm)	1.000	0.000		
			EACH	1.000	23,000.00	
			23,000.00000	1.000		23,000.00
0275	614-81125	Traffic Signal-Light Pole Steel (1-25 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			12,500.00000	1.000		12,500.00

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CAT NO0200 ROADWAY						
0280	614-81130	Traffic Signal-Light Pole Steel (1-30 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			13,250.00000	1.000		13,250.00
0285	614-81140	Traffic Signal-Light Pole Steel (1-40 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			15,555.00000	1.000		15,555.00
0290	614-81150	Traffic Signal-Light Pole Steel (1-50 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			16,125.00000	1.000		16,125.00
0295	614-81155	Traffic Signal-Light Pole Steel (1-55 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			16,500.00000	1.000		16,500.00
0300	614-81160	Traffic Signal Light Pole Steel (1-60 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			24,555.00000	1.000		24,555.00
0305	614-84000	Traffic Signal Pedestal Pole Steel	4.000	4.000		
			EACH	0.000	0.00	
			1,550.00000	4.000		6,200.00
0310	625-00000	*Construction Surveying	1.000	0.500		
			L S	0.500	2,925.00	
			5,850.00000	1.000		5,850.00
0315	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			38,825.00000	1.000		38,825.00
0320	626-01114	*Public Information Management (Tier IV)	55.000	48.000		
			DAY	7.000	560.00	
			80.00000	55.000		4,400.00
0325	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	0.000	0.000		
			SF	0.000	0.00	
			32.00000	0.000		0.00
0330	630-00003	*Uniformed Traffic Control	36.000	0.000		
			HOURL	36.000	5,940.00	
			165.00000	36.000		5,940.00

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CAT NO0200 ROADWAY						
0335	630-00007	*Traffic Control Inspection	3.000	3.000		
			DAY	0.000	0.00	
			234.00000	3.000		702.00
0340	630-00012	*Traffic Control Management	38.000	32.000		
			DAY	6.000	4,554.00	
			759.00000	38.000		28,842.00
0345	630-00015	*Uniformed Traffic Control Coordination	4.000	0.000		
			HOUR	4.000	260.00	
			65.00000	4.000		260.00
0350	630-80341	*Construction Traffic Sign (Panel Size A)	8.000	4.000		
			EACH	4.000	260.00	
			65.00000	8.000		520.00
0355	630-80342	*Construction Traffic Sign (Panel Size B)	42.000	15.500		
			EACH	26.500	1,722.50	
			65.00000	42.000		2,730.00
0360	630-80355	*Portable Message Sign Panel	0.000	0.000		
			EACH	0.000	0.00	
			4,539.00000	0.000		0.00
0365	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	1.000		
			EACH	1.000	1,945.00	
			1,945.00000	2.000		3,890.00
0370	630-80360	*Drum Channelizing Device	18.000	9.000		
			EACH	9.000	414.00	
			46.00000	18.000		828.00
0375	630-80380	*Traffic Cone	90.000	27.000		
			EACH	63.000	976.50	
			15.50000	90.000		1,395.00
0380	630-85041	Mobile Attenuator	0.000	0.000		
			DAY	0.000	0.00	
			205.00000	0.000		0.00
0385	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0386	700-70082	F/A Furn & Inst Elec Serv	9,941.700	9,941.700		
			F A	0.000	0.00	
			1.00000	9,941.700		9,941.70
0390	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT \$	570,134.20 \$	110,889.50 \$ 570,134.20
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0400	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00

			CAT 0400	CURRENT AMT \$	1,500.00 \$	0.00 \$ 1,500.00

			PROJECT TOTAL	CURRENT AMT \$	571,634.20 \$	110,889.50 \$ 571,634.20