

ESTIMATE SUMMARY

 CONTID: C21848 ESTIMATE NO: 0002 PROG SPEC YR: 2005
 PCN: 21848-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:

CONTRACT DESCRIPTION: US 40 GRAND COUNTY SIGNAL REPLACEMENT
 TIME CHARGED: 38.5 DAYS TIME ALLOW: 70 WORK DAYS
 PERCENT TIME: 55.00 ORIG TIME ALLOW: 70 WORK DAYS

PROJECT NO: C0402-094
 US 40 GRAND COUNTY SIGNAL REPLACEMENT

NAME OF ROAD:

PROJECT COUNTIES: GRAND

CONTRACTOR:

Casper Electric, Inc.
 3150 East Yellowstone Hwy.,
 Casper WY 82609 (307)237-3003

PAY PERIOD ENDING	06/30/2020	DATE TIME STARTED	04/13/2020
DATE LET	02/27/2020	DATE WORK BEGAN	04/13/2020
DATE AWARDED	03/10/2020	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	03/24/2020	DATE ACCEPTED	
DATE NOTICE TO PROCEED	04/13/2020		

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,220,140.83 PARTICIPATING	\$ 26,800.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,081,340.90 NON-PARTICIPATING	704,823.92	394,084.87
PERCENT COMPLETE: 59.96% TOTAL EARNINGS	731,623.92	394,084.87
FUNDS AVAILABLE: \$ 488,516.91 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	731,623.92
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-16,220.11	-7,764.70
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	715,403.81
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	715,403.81
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 386,320.17

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00010	*Removal of Tree	1.000	0.000		
			EACH	1.000	2,500.00	
			2,500.00000	1.000		2,500.00
0010	202-00160	Removal of Wall	143.000	121.300		
			SF	21.700	542.50	
			25.00000	143.000		3,575.00
0015	202-00200	*Removal of Sidewalk	221.360	202.800		
			SY	18.560	872.32	
			47.00000	221.360		10,403.92
0020	202-00203	*Removal of Curb and Gutter	411.000	122.000		
			LF	289.000	4,335.00	
			15.00000	411.000		6,165.00
0025	202-00210	*Removal of Concrete Pavement	38.000	0.000		
			SY	18.370	1,928.85	
			105.00000	18.370		1,928.85
0030	202-00220	*Removal of Asphalt Mat	272.000	52.300		
			SY	219.700	8,128.90	
			37.00000	272.000		10,064.00
0035	202-00250	*Removal of Pavement Marking	1,700.000	0.000		
			SF	1,504.900	3,762.25	
			2.50000	1,504.900		3,762.25
0040	202-00810	Removal of Ground Sign	1.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0045	202-00828	Removal of Traffic Signal Equipment	1.000	0.000		
			L S	0.000	0.00	
			10,000.00000	0.000		0.00
0050	203-01597	*Potholing	100.000	19.500		
			HOURL	0.000	0.00	
			325.00000	19.500		6,337.50
0055	208-00002	*Erosion Log Type 1 (12 Inch)	200.000	0.000		
			LF	20.000	100.00	
			5.00000	20.000		100.00

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CAT NO0200 ROADWAY						
0060	208-00035	*Aggregate Bag	200.000	200.000		
			LF	0.000	0.00	
			11.00000	200.000		2,200.00
0065	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	2.000	1.000		
			EACH	1.000	500.00	
			500.00000	2.000		1,000.00
0070	208-00052	*Storm Drain Inlet Protection (Type II)	10.000	5.000		
			LF	0.000	0.00	
			35.00000	5.000		175.00
0075	208-00103	Removal and Disposal of Sediment (Labor)	50.000	1.000		
			HOUR	0.000	0.00	
			60.00000	1.000		60.00
0080	208-00105	Removal and Disposal of Sediment (Equipment)	50.000	0.000		
			HOUR	0.000	0.00	
			125.00000	0.000		0.00
0085	208-00106	Sweeping (Sediment Removal)	10.000	3.000		
			HOUR	2.000	400.00	
			200.00000	5.000		1,000.00
0090	212-00006	*Seeding (Native)	0.100	0.000		
			ACRE	0.000	0.00	
			1,200.00000	0.000		0.00
0095	212-00032	*Soil Conditioning	0.100	0.000		
			ACRE	0.000	0.00	
			4,492.00000	0.000		0.00
0100	212-01200	Landscape Restoration	1.000	0.000		
			L S	0.000	0.00	
			5,000.00000	0.000		0.00
0105	213-00012	*Spray-on Mulch Blanket	0.100	0.000		
			ACRE	0.000	0.00	
			4,221.00000	0.000		0.00
0110	304-06000	*Aggregate Base Course (Class 6)	120.000	0.000		
			TON	63.410	5,009.39	
			79.00000	63.410		5,009.39

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0115	403-00721	*Hot Mix Asphalt (Patching) (Asphalt)	157.000	0.000		
			SY	135.500	36,314.00	
				268.00000		36,314.00
0120	412-01000	*Concrete Pavement (10 Inch)	57.000	0.000		
			SY	57.000	9,006.00	
				158.00000		9,006.00
0125	503-00036	*Drilled Shaft (36 Inch)	118.000	118.000		
			LF	0.000	0.00	
				360.00000		42,480.00
0130	503-00048	*Drilled Shaft (48 Inch)	42.000	42.000		
			LF	0.000	0.00	
				590.00000		24,780.00
0135	504-08255	Masonry Landscape Wall (Dry Stack)	120.000	0.000		
			SF	120.000	4,200.00	
				35.00000		4,200.00
0140	607-11525	*Fence (Plastic)	500.000	277.000		
			LF	51.000	255.00	
				5.00000		1,640.00
0145	608-00000	*Concrete Sidewalk	132.600	0.000		
			SY	132.600	13,260.00	
				100.00000		13,260.00
0150	608-00010	*Concrete Curb Ramp	179.000	0.000		
			SY	63.300	8,988.60	
				142.00000		8,988.60
0155	609-20010	*Curb Type 2 (Section B)	26.000	0.000		
			LF	25.000	775.00	
				31.00000		775.00
0160	609-21020	*Curb and Gutter Type 2 (Section II-B)	458.830	82.750		
			LF	376.080	17,675.76	
				47.00000		21,565.01
0165	613-00206	*2 Inch Electrical Conduit (Bored)	539.000	472.000		
			LF	67.000	1,541.00	
				23.00000		12,397.00

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CAT NO0200 ROADWAY						
0170	613-00306	*3 Inch Electrical Conduit (Bored)	3,208.000	2,740.000		
			LF	468.000	12,636.00	
			27.00000	3,208.000		86,616.00
0175	613-01100	1 Inch Electrical Conduit (Plastic)	305.000	157.800		
			LF	147.200	2,208.00	
			15.00000	305.000		4,575.00
0180	613-01200	2 Inch Electrical Conduit (Plastic)	184.000	111.000		
			LF	73.000	1,460.00	
			20.00000	184.000		3,680.00
0185	613-01300	3 Inch Electrical Conduit (Plastic)	587.000	218.000		
			LF	369.000	11,070.00	
			30.00000	587.000		17,610.00
0190	613-07000	Pull Box (Special)	4.000	0.000		
			EACH	4.000	2,600.00	
			650.00000	4.000		2,600.00
0195	613-07004	Type Four Pull Box	6.000	6.000		
			EACH	0.000	0.00	
			1,275.00000	6.000		7,650.00
0200	613-07005	Type Five Pull Box	2.000	2.000		
			EACH	0.000	0.00	
			1,650.00000	2.000		3,300.00
0205	613-10000	Wiring	1.000	0.000		
			L S	0.500	5,500.00	
			11,000.00000	0.500		5,500.00
0210	613-20200	Luminaire (Install Only)	8.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0215	613-50150	Secondary Service Pedestal	2.000	0.000		
			EACH	1.000	10,000.00	
			10,000.00000	1.000		10,000.00
0220	614-00011	Sign Panel (Class I)	133.000	0.000		
			SF	0.000	0.00	
			26.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	614-70150	Pedestrian Signal Face (16) (Countdown)	14.000	0.000		
			EACH	0.000	0.00	
			600.00000	0.000		0.00
0230	614-70200	Accessible Pedestrian Signal	6.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0235	614-70336	Traffic Signal Face (12-12-12)	34.000	0.000		
			EACH	0.000	0.00	
			70.00000	0.000		0.00
0240	614-72855	Traffic Signal Controller Cabinet	2.000	0.000		
			EACH	0.000	0.00	
			27,000.00000	0.000		0.00
0245	614-72860	Pedestrian Push Button	8.000	0.000		
			EACH	0.000	0.00	
			515.00000	0.000		0.00
0250	614-72863	Pedestrian Push Button Post Assembly	11.000	0.000		
			EACH	2.000	4,000.00	
			2,000.00000	2.000		4,000.00
0255	614-72875	Loop Detector Wire	950.000	0.000		
			LF	0.000	0.00	
			2.00000	0.000		0.00
0260	614-72884	Traffic Signal Vehicle Detector (Micro Wave Type)	5.000	0.000		
			EACH	0.000	0.00	
			10,000.00000	0.000		0.00
0265	614-81125	Traffic Signal-Light Pole Steel (1-25 Foot Mast Arm)	1.000	0.000		
			EACH	0.750	12,000.00	
			16,000.00000	0.750		12,000.00
0270	614-81130	Traffic Signal-Light Pole Steel (1-30 Foot Mast Arm)	2.000	0.000		
			EACH	1.500	25,500.00	
			17,000.00000	1.500		25,500.00
0275	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	1.000	0.000		
			EACH	0.750	13,500.00	
			18,000.00000	0.750		13,500.00

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CAT NO0200 ROADWAY						
0280	614-81155	Traffic Signal-Light Pole Steel (1-55 Foot Mast Arm)	2.000	0.000		
			EACH	1.500	31,500.00	
			21,000.00000	1.500		31,500.00
0285	614-81160	Traffic Signal Light Pole Steel (1-60 Foot Mast Arm)	2.000	0.000		
			EACH	1.500	45,000.00	
			30,000.00000	1.500		45,000.00
0290	625-00000	*Construction Surveying	1.000	0.550		
			L S	0.440	6,160.00	
			14,000.00000	0.990		13,860.00
0295	626-00000	*Mobilization	1.000	0.364		
			L S	0.243	37,179.00	
			153,000.00000	0.607		92,871.00
0300	626-01113	*Public Information Management (Tier III)	70.000	19.000		
			DAY	21.000	1,102.50	
			52.50000	40.000		2,100.00
0305	627-00008	*Modified Epoxy Pavement Marking	18.000	0.000		
			GAL	1.000	500.00	
			500.00000	1.000		500.00
0310	627-30407	*Preformed Thermoplastic Pavement Marking (Word-Symbol) (Spe	228.000	0.000		
			SF	172.300	3,618.30	
			21.00000	172.300		3,618.30
0315	627-30411	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	1,700.000	0.000		
			SF	1,504.900	25,583.30	
			17.00000	1,504.900		25,583.30
0320	630-00000	*Flagging	160.000	4.000		
			HOURL	69.000	2,104.50	
			30.50000	73.000		2,226.50
0325	630-00007	*Traffic Control Inspection	28.000	4.000		
			DAY	14.000	5,180.00	
			370.00000	18.000		6,660.00
0330	630-00012	*Traffic Control Management	74.000	19.000		
			DAY	21.000	22,050.00	
			1,050.00000	40.000		42,000.00

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CAT NO0200 ROADWAY						
0335	630-80335	*Barricade (Type 3 M-A) (Temporary)	4.000	0.500		
			EACH	0.000	0.00	
			160.00000	0.500		80.00
0340	630-80341	*Construction Traffic Sign (Panel Size A)	24.000	3.000		
			EACH	6.500	205.40	
			31.60000	9.500		300.20
0345	630-80342	*Construction Traffic Sign (Panel Size B)	62.000	15.500		
			EACH	2.500	79.00	
			31.60000	18.000		568.80
0350	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	22.000	11.000		
			EACH	-10.000	-15,800.00	
			1,580.00000	1.000		1,580.00
0355	630-80360	*Drum Channelizing Device	53.000	15.000		
			EACH	4.000	126.40	
			31.60000	19.000		600.40
0360	630-80380	*Traffic Cone	200.000	60.000		
			EACH	0.000	0.00	
			10.50000	60.000		630.00
0365	700-70010	F/A Minor Contract Revisions	35,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70082	F/A Furnish & Install Electrical Service	10,000.000	0.000		
			F A	4,978.700	4,978.70	
			1.00000	4,978.700		4,978.70
0380	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70380	F/A Erosion Control	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0410	202-00011	*Tree Trimming Tree Trimming Change Order 003 MCR 001	1.000	0.000		
		EACH		1.000	2,650.00	
			2,650.00000	1.000		2,650.00
0415	900-00014	Added Item (Lump Sum)/ Street Lighting Conduit Replacement	1.000	0.000		
		L S		1.000	1,299.20	
			1,299.20000	1.000		1,299.20

		CAT 0200	CURRENT AMT	\$ 1,193,340.83	\$ 394,084.87	\$ 704,823.92
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0395	620-00002	Field Office (Class 2)	1.000	1.000		
		EACH		0.000	0.00	
			13,000.00000	1.000		13,000.00
0400	620-00012	Field Laboratory (Class 2)	1.000	1.000		
		EACH		0.000	0.00	
			12,000.00000	1.000		12,000.00
0405	620-00020	Sanitary Facility	2.000	2.000		
		EACH		0.000	0.00	
			900.00000	2.000		1,800.00

		CAT 0400	CURRENT AMT	\$ 26,800.00	\$ 0.00	\$ 26,800.00

		PROJECT TOTAL	CURRENT AMT	\$ 1,220,140.83	\$ 394,084.87	\$ 731,623.92