

ESTIMATE SUMMARY

CONTID: C21851

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 21851-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:
US 36D LAST CHANCE WEST

TIME CHARGED: 48.0 DAYS TIME ALLOW: 60 WORK DAYS
PERCENT TIME: 80.00 ORIG TIME ALLOW: 60 WORK DAYS

PROJECT NO: NHPP0362-038
US 36D LAST CHANCE WEST

NAME OF ROAD:

PROJECT COUNTIES: WASHINGTON

CONTRACTOR:

SIMON CONTRACTORS
6215 CLEAR CREEK PARKWAY

PAY PERIOD ENDING	07/31/2021	DATE TIME STARTED	04/26/2021
DATE LET	01/07/2021	DATE WORK BEGAN	04/26/2021
DATE AWARDED	01/14/2021	DATE TIME STOPPED	07/31/2021
DATE CONTRACT EXECUTED	01/27/2021	DATE ACCEPTED	07/31/2021
DATE NOTICE TO PROCEED	04/26/2021		

CHEYENNE WY 82009 (307)635-9005

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$	3,603,987.48 PARTICIPATING	\$ 3,529,637.48	\$ 41,518.55
AWARD PROJECT AMT: \$	3,519,000.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	97.94% TOTAL EARNINGS	3,529,637.48	41,518.55
FUNDS AVAILABLE: \$	74,350.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,529,637.48	41,518.55
TOTAL CLAIMS: \$	0.00 RETAINAGE	-52,785.00	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	3,476,852.48	41,518.55
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	3,476,852.48	41,518.55
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 41,518.55

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C21851
 PCN: 21851-BID
 PROJECT: NHPP0362-038

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 2
 ESTIMATE RUN 08/11/2021
 07:57:24

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00240	*Removal of Asphalt Mat (Planing)	72,818.000	72,818.000		
			SY	0.000	0.00	
			0.75000	72,818.000		54,613.50
0006	202-00240	Rem Asphalt Mat (Planing) 1.5 inch planing depth	86,762.000	86,762.000		
			SY	0.000	0.00	
			0.92000	86,762.000		79,821.04
0010	202-01130	*Removal of Guardrail Type 3	488.000	488.000		
			LF	0.000	0.00	
			12.68000	488.000		6,187.84
0015	203-01500	Blading	20.000	13.500		
			HOURL	6.500	890.50	
			137.00000	20.000		2,740.00
0020	208-00002	Erosion Log Type 1 (12 Inch)	0.000	0.000		
			LF	0.000	0.00	
			8.75000	0.000		0.00
0025	208-00035	Aggregate Bag	0.000	0.000		
			LF	0.000	0.00	
			4.05000	0.000		0.00
0030	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	0.000	0.000		
			EACH	0.000	0.00	
			1,825.00000	0.000		0.00
0035	208-00075	Pre-fabricated Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			3,000.00000	0.000		0.00
0040	208-00103	Removal and Disposal of Sediment (Labor)	11.000	5.000		
			HOURL	6.000	247.50	
			41.25000	11.000		453.75
0045	208-00105	Removal and Disposal of Sediment (Equipment)	11.000	5.000		
			HOURL	6.000	493.20	
			82.20000	11.000		904.20
0050	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			HOURL	0.000	0.00	
			120.15000	0.000		0.00

CONTID: C21851
 PCN: 21851-BID
 PROJECT: NHPP0362-038

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 3
 ESTIMATE RUN 08/11/2021
 07:57:24

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0055	212-00006	*Seeding (Native)	0.000	0.000		
			ACRE	0.000	0.00	
			2,000.00000	0.000		0.00
0060	212-00032	*Soil Conditioning	0.000	0.000		
			ACRE	0.000	0.00	
			4,500.00000	0.000		0.00
0065	213-00012	*Spray-on Mulch Blanket	0.000	0.000		
			ACRE	0.000	0.00	
			4,500.00000	0.000		0.00
0070	240-00010	Removal of Nests	0.000	0.000		
			HOUR	0.000	0.00	
			111.20000	0.000		0.00
0075	304-07009	*Aggregate Base Course (Class 7) (Special)	2,762.300	2,762.300		
			TON	0.000	0.00	
			37.00000	2,762.300		102,205.10
0080	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	73.770	73.770		
			TON	0.000	0.00	
			160.00000	73.770		11,803.20
0085	403-34751	*Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	25,071.560	25,071.560		
			TON	0.000	0.00	
			86.00000	25,071.560		2,156,154.16
0090	506-00209	*Riprap (9 Inch)	7.000	7.000		
			CY	0.000	0.00	
			407.00000	7.000		2,849.00
0095	603-50012	*12 Inch Plastic Pipe	162.000	162.000		
			LF	0.000	0.00	
			45.75000	162.000		7,411.50
0100	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	650.000	650.000		
			LF	0.000	0.00	
			31.50000	650.000		20,475.00
0105	606-01370	*Transition Type 3G	4.000	4.000		
			EACH	0.000	0.00	
			2,825.00000	4.000		11,300.00

CONTID: C21851
 PCN: 21851-BID
 PROJECT: NHPP0362-038

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 4
 ESTIMATE RUN 08/11/2021
 07:57:24

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0110	606-02003	*End Anchorage (Nonflared)	2.000	2.000		
			EACH	0.000	0.00	
			3,700.00000	2.000		7,400.00
0115	606-02005	*End Anchorage (Flared)	6.000	6.000		
			EACH	0.000	0.00	
			2,900.00000	6.000		17,400.00
0120	609-60011	Curb Type 6 (Section M)	377.000	377.000		
			LF	0.000	0.00	
			25.00000	377.000		9,425.00
0125	612-00081	*Delineator (Post Mounted)(Type I)	19.000	0.000		
			EACH	19.000	1,282.50	
			67.50000	19.000		1,282.50
0130	612-00083	*Delineator (Post Mounted)(Type III)	6.000	0.000		
			EACH	6.000	426.00	
			71.00000	6.000		426.00
0135	612-00101	*Delineator (Drivable Concrete Installation) (Type I)	126.000	0.000		
			EACH	126.000	14,395.50	
			114.25000	126.000		14,395.50
0140	612-00102	*Delineator (Drivable Concrete Installation) (Type II)	42.000	0.000		
			EACH	42.000	5,019.00	
			119.50000	42.000		5,019.00
0145	612-00103	*Delineator (Drivable Concrete Installation) (Type III)	10.000	0.000		
			EACH	10.000	1,300.00	
			130.00000	10.000		1,300.00
0150	613-81900	Mobile Light Tower	2.000	2.000		
			EACH	0.000	0.00	
			2,800.00000	2.000		5,600.00
0155	614-80391	*Rumble Strip (Grinding)(Asphalt)	77,807.000	77,807.000		
			LF	0.000	0.00	
			0.15000	77,807.000		11,671.05
0160	615-00030	*Embankment Protector Type 3	6.000	6.000		
			EACH	0.000	0.00	
			1,700.00000	6.000		10,200.00

CONTID: C21851
 PCN: 21851-BID
 PROJECT: NHPP0362-038

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 5
 ESTIMATE RUN 08/11/2021
 07:57:24

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0165	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			13,000.00000	1.000		13,000.00
0170	626-00000	*Mobilization	1.000	0.989		
			L S	0.011	3,555.85	
			323,258.65000	1.000		323,258.65
0175	626-01114	*Public Information Management (Tier IV)	97.000	86.000		
			DAY	11.000	451.00	
			41.00000	97.000		3,977.00
0180	627-00008	*Modified Epoxy Pavement Marking	529.000	529.000		
			GAL	0.000	0.00	
			105.50000	529.000		55,809.50
0185	627-00011	*Pavement Marking Paint (Waterborne)	876.000	876.000		
			GAL	0.000	0.00	
			53.50000	876.000		46,866.00
0190	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	219.000	219.000		
			SF	0.000	0.00	
			17.00000	219.000		3,723.00
0195	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	0.000	0.000		
			SF	0.000	0.00	
			17.00000	0.000		0.00
0200	629-01031	*Survey Monument (Type 3A)	2.000	0.000		
			EACH	2.000	2,000.00	
			1,000.00000	2.000		2,000.00
0205	630-00000	*Flagging	1,075.500	1,061.500		
			HOUR	14.000	448.00	
			32.00000	1,075.500		34,416.00
0210	630-00001	*Pilot Car Operation	328.000	327.000		
			HOUR	1.000	63.75	
			63.75000	328.000		20,910.00
0215	630-00007	*Traffic Control Inspection	38.000	31.000		
			DAY	7.000	2,100.00	
			300.00000	38.000		11,400.00

CONTID: C21851
 PCN: 21851-BID
 PROJECT: NHPP0362-038

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 6
 ESTIMATE RUN 08/11/2021
 07:57:24

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0220	630-00012	*Traffic Control Management	53.000	50.000		
			DAY	3.000	6,300.00	
			2,100.00000	53.000		111,300.00
0225	630-80001	*Flashing Beacon (Portable)	4.000	4.000		
			EACH	0.000	0.00	
			904.00000	4.000		3,616.00
0230	630-80335	*Barricade (Type 3 M-A) (Temporary)	2.000	2.000		
			EACH	0.000	0.00	
			96.00000	2.000		192.00
0235	630-80341	*Construction Traffic Sign (Panel Size A)	33.000	34.000		
			EACH	-1.000	-74.50	
			74.50000	33.000		2,458.50
0240	630-80342	*Construction Traffic Sign (Panel Size B)	56.000	56.000		
			EACH	0.000	0.00	
			96.00000	56.000		5,376.00
0245	630-80350	*Vertical Panel	21.000	21.000		
			EACH	0.000	0.00	
			32.00000	21.000		672.00
0250	630-80355	*Portable Message Sign Panel	3.000	3.000		
			EACH	0.000	0.00	
			3,900.00000	3.000		11,700.00
0255	630-80360	*Drum Channelizing Device	0.000	0.000		
			EACH	0.000	0.00	
			26.50000	0.000		0.00
0260	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	0.000	0.000		
			EACH	0.000	0.00	
			31.50000	0.000		0.00
0265	630-80380	*Traffic Cone	154.000	154.000		
			EACH	0.000	0.00	
			7.00000	154.000		1,078.00
0270	630-80520	*Mobile Pavement Marking Zone	1.000	1.000		
			DAY	0.000	0.00	
			1,250.00000	1.000		1,250.00

CONTID: C21851
 PCN: 21851-BID
 PROJECT: NHPP0362-038

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 7
 ESTIMATE RUN 08/11/2021
 07:57:24

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0275	630-86810	*Traffic Signal (Temporary)	1.000	1.000		
			EACH	0.000	0.00	
			17,500.00000	1.000		17,500.00
0280	700-70010	F/A Minor Contract Revisions	73,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70012	F/A Asphalt Pavement Incentive	88,713.540	88,713.540		
			F A	0.000	0.00	
			1.00000	88,713.540		88,713.54
0290	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70018	F/A Roadway Smoothness Incentive	21,274.880	21,274.880		
			F A	0.000	0.00	
			1.00000	21,274.880		21,274.88
0300	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70023	F/A On-The-Job Trainee	2,300.000	0.000		
			F A	2,300.000	2,300.00	
			1.00000	2,300.000		2,300.00
0310	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70220	F/A Phone Service	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0391	614-00011	Sign Panel (CL I) Mile Post Replacement	5.000	0.000		
			SF	5.000	100.00	
			20.00000	5.000		100.00

CONTID: C21851
 PCN: 21851-BID
 PROJECT: NHPP0362-038

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 08/11/2021

ESTIMATE NO: 0005

07:57:24

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0392	614-01503	Steel Sign Supp (2-In Rd)(Po&Sock) Mile Post Replacement	1.000	0.000		
			EACH	1.000	220.25	
			220.25000	1.000		220.25
0410	900-00006	Added Item (Dollar)/ Overweight Loads	0.000	-1,350.000		
			DOL	0.000	0.00	
			1.00000	-1,350.000		-1,350.00

			CAT 0200	CURRENT AMT	\$ 3,397,148.68	\$ 41,518.55
						\$ 3,322,798.66

CAT NO0300 STRUCTURES						
0325	201-00005	*Removal of Debris	1.000	1.000		
			L S	0.000	0.00	
			10,400.00000	1.000		10,400.00
0330	202-00246	*Removal of Asphalt Mat (Planing) (Special)	241.000	241.000		
			SY	0.000	0.00	
			30.25000	241.000		7,290.25
0335	202-00453	*Removal of Portions of Present Structure (Class 2)	27.000	27.000		
			SY	0.000	0.00	
			314.75000	27.000		8,498.25
0340	202-00460	*Removal of Portions of Present Structure (Class 3)	32.000	32.000		
			SY	0.000	0.00	
			913.75000	32.000		29,240.00
0345	202-00505	*Removal of Portions of Present Structure	218.000	218.000		
			SF	0.000	0.00	
			90.50000	218.000		19,729.00
0350	206-00065	*Structure Backfill (Flow-Fill)	0.000	0.000		
			CY	0.000	0.00	
			487.35000	0.000		0.00
0355	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	83.150	83.150		
			TON	0.000	0.00	
			86.00000	83.150		7,150.90
0360	408-01100	*Joint Sealant	126.000	126.000		
			LF	0.000	0.00	
			25.45000	126.000		3,206.70

CONTID: C21851
 PCN: 21851-BID
 PROJECT: NHPP0362-038

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 9
 ESTIMATE RUN 08/11/2021
 07:57:24

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0300 STRUCTURES						
0361	509-08121	Temp Bridge Deck CO 02	24.000	24.000		
			LF	0.000	0.00	
			175.00000	24.000		4,200.00
0365	515-00120	*Waterproofing (Membrane)	241.000	241.000		
			SY	0.000	0.00	
			25.50000	241.000		6,145.50
0370	515-00400	*Concrete Sealer	364.000	364.000		
			SY	0.000	0.00	
			18.30000	364.000		6,661.20
0375	601-03057	*Concrete Class DR	10.900	10.900		
			CY	0.000	0.00	
			2,945.00000	10.900		32,100.50
0380	601-06102	*Concrete (Patching)	81.000	81.000		
			CF	0.000	0.00	
			305.00000	81.000		24,705.00
0385	601-51005	*Galvanic Anodes	113.000	113.000		
			EACH	0.000	0.00	
			35.50000	113.000		4,011.50
0390	602-00000	*Reinforcing Steel	0.000	0.000		
			LB	0.000	0.00	
			4.00000	0.000		0.00

			CAT 0300	CURRENT AMT \$	163,338.80 \$	0.00 \$ 163,338.80
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0395	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			17,000.00000	1.000		17,000.00
0400	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			13,500.00000	1.000		13,500.00
0405	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			13,000.00000	1.000		13,000.00

			CAT 0400	CURRENT AMT \$	43,500.00 \$	0.00 \$ 43,500.00

			PROJECT TOTAL	CURRENT AMT \$	3,603,987.48 \$	41,518.55 \$ 3,529,637.46