

ESTIMATE SUMMARY

CONTID: C21852

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 21852-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:
SH 52 NEW RAYMER SOUTH

TIME CHARGED: 13.0 DAYS TIME ALLOW: 78 WORK DAYS
PERCENT TIME: 16.67 ORIG TIME ALLOW: 60 WORK DAYS

PROJECT NO: STA052A-045
 SH 52B NEW RAYMER SOUTH

NAME OF ROAD:

PROJECT COUNTIES: MORGAN

WELD

CONTRACTOR:

SIMON CONTRACTORS
6215 CLEAR CREEK PARKWAY

PAY PERIOD ENDING 05/20/2019 DATE TIME STARTED 04/30/2019
DATE LET 12/13/2018 DATE WORK BEGAN 04/30/2019
DATE AWARDED 01/04/2019 DATE TIME STOPPED
DATE CONTRACT EXECUTED 02/15/2019 DATE ACCEPTED
DATE NOTICE TO PROCEED 04/30/2019

CHEYENNE WY 82009 (307)635-9005

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 7,044,684.03 PARTICIPATING	\$ 626,124.01	\$ 556,742.76
AWARD PROJECT AMT: \$ 5,875,267.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 8.89% TOTAL EARNINGS	626,124.01	556,742.76
FUNDS AVAILABLE: \$ 6,418,560.02 STOCKPILED MATERIALS	604,937.57	-47,527.10
	GROSS EARNINGS	509,215.66
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-16,573.29	-14,491.85
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,214,488.29
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,214,488.29
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 494,723.81

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C21852
 PCN: 21852-BID
 PROJECT: STA052A-045

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 2
 ESTIMATE RUN 05/21/2019
 11:39:40

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00821	*Removal of Sign Panel	45.000	0.000		
			EACH	0.000	0.00	
			80.00000	0.000		0.00
0010	203-01100	Proof Rolling	40.000	0.000		
			HOURL	0.000	0.00	
			85.00000	0.000		0.00
0015	203-01500	Blading	150.000	0.000		
			HOURL	24.000	3,432.00	
			143.00000	24.000		3,432.00
0020	208-00002	Erosion Log Type 1 (12 Inch)	750.000	0.000		
			LF	750.000	3,750.00	
			5.00000	750.000		3,750.00
0025	208-00070	Vehicle Tracking Pad	1.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0030	208-00103	Removal and Disposal of Sediment (Labor)	50.000	0.000		
			HOURL	0.000	0.00	
			45.00000	0.000		0.00
0035	208-00105	Removal and Disposal of Sediment (Equipment)	50.000	0.000		
			HOURL	0.000	0.00	
			85.00000	0.000		0.00
0040	208-00207	Erosion Control Management	30.000	0.000		
			DAY	0.000	0.00	
			520.00000	0.000		0.00
0045	210-00815	*Reset Sign Panel	2.000	0.000		
			EACH	0.000	0.00	
			165.00000	0.000		0.00
0050	304-07009	Aggregate Base Course (Class 7) (Special)	12,580.000	0.000		
			TON	0.000	0.00	
			22.50000	0.000		0.00
0055	310-00608	*Full Depth Reclamation of Hot Mix Asphalt Pavement (0-8")	135,740.000	0.000		
			SY	1,387.000	2,524.34	
			1.82000	1,387.000		2,524.34

CONTID: C21852
 PCN: 21852-BID
 PROJECT: STA052A-045

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 3
 ESTIMATE RUN 05/21/2019
 11:39:40

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0060	310-00610	*Full Depth Reclamation of Hot Mix Asphalt Pavement (8-12")	43,516.000	0.000		
			SY	32,599.000	83,127.45	
				2.55000	32,599.000	83,127.45
0062	310-00614	Full Depth Reclam of HMA Pvmt (12-16 in)	48,995.000	0.000		
			SY	48,995.000	156,784.00	
				3.20000	48,995.000	156,784.00
0065	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	100.000	0.000		
			TON	0.000	0.00	
				135.00000	0.000	0.00
0070	403-34751	*Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	54,603.000	0.000		
			TON	2,087.390	162,920.79	
				78.05000	2,087.390	162,920.79
0070		MATERIAL ALLOWANCE 1/2" Rock		33,418.335		
			TON	-2,087.391	-9,847.14	
				4.71744	31,330.944	147,801.85
0070		MATERIAL ALLOWANCE Crushed Fines		35,894.122		
			TON	-2,087.389	-4,591.42	
				2.19960	33,806.733	74,361.29
0070		MATERIAL ALLOWANCE Washed Sand		34,432.490		
			TON	-2,087.393	-3,626.26	
				1.73722	32,345.097	56,190.55
0070		MATERIAL ALLOWANCE 3AHA		29,803.995		
			TON	-2,087.390	-20,060.61	
				9.61038	27,716.605	266,367.11
0070		MATERIAL ALLOWANCE RAP		15,456.922		
			TON	-2,087.391	-9,401.67	
				4.50403	13,369.531	60,216.77
0075	411-10255	Emulsified Asphalt (Slow-Setting)	8,852.000	0.000		
			GAL	1,796.000	4,400.20	
				2.45000	1,796.000	4,400.20
0080	612-00101	*Delineator (Drivable Concrete Installation) (Type I)	324.000	0.000		
			EACH	0.000	0.00	
				127.00000	0.000	0.00

CONTID: C21852
 PCN: 21852-BID
 PROJECT: STA052A-045

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4
 ESTIMATE RUN 05/21/2019
 11:39:40

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0085	612-00102	*Delineator (Drivable Concrete Installation) (Type II)	12.000	0.000		
		EACH		0.000	0.00	
			132.00000	0.000		0.00
0090	612-00103	*Delineator (Drivable Concrete Installation) (Type III)	46.000	0.000		
		EACH		0.000	0.00	
			137.00000	0.000		0.00
0095	614-00011	*Sign Panel (Class I)	172.000	0.000		
		SF		0.000	0.00	
			22.00000	0.000		0.00
0100	614-00012	*Sign Panel (Class II)	72.000	0.000		
		SF		0.000	0.00	
			26.00000	0.000		0.00
0105	614-80391	*Rumble Strip (Grinding)(Asphalt)	65,247.000	0.000		
		LF		0.000	0.00	
			0.19000	0.000		0.00
0110	625-00000	*Construction Surveying	1.000	0.290		
		L S		0.077	3,773.00	
			49,000.00000	0.367		17,983.00
0111	625-00001	Const Surveying (Hour) CO 02	10.500	8.000		
		HOOR		2.500	400.00	
			160.00000	10.500		1,680.00
0115	626-00000	*Mobilization	1.000	0.000		
		L S		0.250	73,680.98	
			294,723.92000	0.250		73,680.98
0120	626-01104	*Public Information Services (Tier IV)	1.000	0.250		
		L S		0.250	625.00	
			2,500.00000	0.500		1,250.00
0125	627-00008	*Modified Epoxy Pavement Marking	726.000	0.000		
		GAL		0.000	0.00	
			74.00000	0.000		0.00
0130	627-00013	*Pavement Marking Paint (High Build)	1,851.000	0.000		
		GAL		161.000	7,406.00	
			46.00000	161.000		7,406.00

CONTID: C21852
 PCN: 21852-BID
 PROJECT: STA052A-045

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 5
 ESTIMATE RUN 05/21/2019
 11:39:40

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0135	627-00070	Preformed Thermoplastic Pavement Marking	544.000	0.000		
			SF	0.000	0.00	
			11.25000	0.000		0.00
0140	629-01003	*Survey Monument (Type 3)	3.000	0.000		
			EACH	0.000	0.00	
			760.00000	0.000		0.00
0145	630-00000	*Flagging	2,500.000	0.000		
			HOOR	913.500	26,948.25	
			29.50000	913.500		26,948.25
0150	630-00001	*Pilot Car Operation	1,900.000	0.000		
			HOOR	147.500	7,448.75	
			50.50000	147.500		7,448.75
0155	630-00007	*Traffic Control Inspection	34.000	7.000		
			DAY	6.000	1,212.00	
			202.00000	13.000		2,626.00
0160	630-00012	*Traffic Control Management	64.000	0.000		
			DAY	13.000	11,700.00	
			900.00000	13.000		11,700.00
0165	630-80002	*Flashing Beacon (Solar)	3.000	1.500		
			EACH	0.000	0.00	
			475.00000	1.500		712.50
0170	630-80341	*Construction Traffic Sign (Panel Size A)	56.000	9.500		
			EACH	10.000	905.00	
			90.50000	19.500		1,764.75
0175	630-80342	*Construction Traffic Sign (Panel Size B)	106.000	10.000		
			EACH	20.000	2,020.00	
			101.00000	30.000		3,030.00
0180	630-80350	*Vertical Panel	50.000	0.000		
			EACH	10.000	300.00	
			30.00000	10.000		300.00
0185	630-80355	*Portable Message Sign Panel	3.000	1.500		
			EACH	0.000	0.00	
			3,540.00000	1.500		5,310.00

CONTID: C21852
 PCN: 21852-BID
 PROJECT: STA052A-045

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 6
 ESTIMATE RUN 05/21/2019
 11:39:40

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0190	630-80360	*Drum Channelizing Device	328.000	83.000		
			EACH	81.000	2,835.00	
			35.00000	164.000		5,740.00
0195	630-80380	*Traffic Cone	500.000	0.000		
			EACH	55.000	550.00	
			10.00000	55.000		550.00
0200	630-80520	*Mobile Pavement Marking Zone	5.000	0.000		
			DAY	0.000	0.00	
			1,050.00000	0.000		0.00
0205	700-70002	F/A ANTICIPATED CMO	407,023.030	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70010	F/A Minor Contract Revisions	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70011	F/A Partnering	1,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70012	F/A Asphalt Pavement Incentive	80,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0225	700-70016	F/A Fuel Cost Adjustment	80,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70018	F/A Roadway Smoothness Incentive	180,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70019	F/A Asphalt Cement Cost Adjustment	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70023	F/A On-The-Job Trainee	3,200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C21852
 PCN: 21852-BID
 PROJECT: STA052A-045

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 05/21/2019

ESTIMATE NO: 0002

11:39:40

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0245	700-70220	F/A Phone Service	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70380	F/A Erosion Control	1,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 7,003,629.03	\$ 509,215.66 \$ 1,190,006.58
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0255	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			17,913.00000	1.000		17,913.00
0260	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			12,142.00000	1.000		12,142.00
0265	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			11,000.00000	1.000		11,000.00

			CAT 0400	CURRENT AMT	\$ 41,055.00	\$ 0.00 \$ 41,055.00

			PROJECT TOTAL	CURRENT AMT	\$ 7,044,684.03	\$ 509,215.66 \$ 1,231,061.58