

ESTIMATE SUMMARY

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 CONTID: C21852 ESTIMATE NO: 0003 PROG SPEC YR: 2005  
 PCN: 21852-BID COFRS REPORTING CATEGORY: 4 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 27.5 DAYS TIME ALLOW: 78 WORK DAYS  
 SH 52 NEW RAYMER SOUTH PERCENT TIME: 35.26 ORIG TIME ALLOW: 60 WORK DAYS

PROJECT NO: STA052A-045  
 SH 52B NEW RAYMER SOUTH

NAME OF ROAD:

PROJECT COUNTIES: MORGAN WELD

CONTRACTOR:

SIMON CONTRACTORS PAY PERIOD ENDING 06/19/2019 DATE TIME STARTED 04/30/2019  
 6215 CLEAR CREEK PARKWAY DATE LET 12/13/2018 DATE WORK BEGAN 04/30/2019

DATE AWARDED 01/04/2019 DATE TIME STOPPED

DATE CONTRACT EXECUTED 02/15/2019 DATE ACCEPTED

CHEYENNE WY 82009 (307)635-9005 DATE NOTICE TO PROCEED 04/30/2019

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 7,010,086.90 PARTICIPATING	\$ 2,795,135.17	\$ 2,169,011.16
AWARD PROJECT AMT: \$ 5,875,267.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 39.87% TOTAL EARNINGS	2,795,135.17	2,169,011.16
FUNDS AVAILABLE: \$ 4,214,951.73 STOCKPILED MATERIALS	613,237.17	8,299.60
	GROSS EARNINGS	2,177,310.76
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-78,549.02	-61,975.73
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	3,329,823.32
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	3,329,823.32
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 2,115,335.03

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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-----						
CAT NO0200 ROADWAY						
0005	202-00821	*Removal of Sign Panel	45.000	0.000		
			EACH	0.000	0.00	
			80.00000	0.000		0.00
0010	203-01100	Proof Rolling	40.000	0.000		
			HOURL	0.000	0.00	
			85.00000	0.000		0.00
0015	203-01500	Blading	150.000	24.000		
			HOURL	60.000	8,580.00	
			143.00000	84.000		12,012.00
0020	208-00002	Erosion Log Type 1 (12 Inch)	750.000	750.000		
			LF	0.000	0.00	
			5.00000	750.000		3,750.00
0025	208-00070	Vehicle Tracking Pad	1.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0030	208-00103	Removal and Disposal of Sediment (Labor)	50.000	0.000		
			HOURL	0.000	0.00	
			45.00000	0.000		0.00
0035	208-00105	Removal and Disposal of Sediment (Equipment)	50.000	0.000		
			HOURL	0.000	0.00	
			85.00000	0.000		0.00
0040	208-00207	Erosion Control Management	30.000	0.000		
			DAY	0.000	0.00	
			520.00000	0.000		0.00
0045	210-00815	*Reset Sign Panel	2.000	0.000		
			EACH	0.000	0.00	
			165.00000	0.000		0.00
0050	304-07009	Aggregate Base Course (Class 7) (Special)	5,000.000	0.000		
			TON	0.000	0.00	
			22.50000	0.000		0.00
0055	310-00608	*Full Depth Reclamation of Hot Mix Asphalt Pavement (0-8")	91,500.000	1,387.000		
			SY	89,725.000	163,299.50	
			1.82000	91,112.000		165,823.84

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CAT NO0200 ROADWAY						
0060	310-00610	*Full Depth Reclamation of Hot Mix Asphalt Pavement (8-12")	55,334.000	32,599.000		
			SY	22,300.000	56,865.00	
				2.55000	54,899.000	139,992.45
0062	310-00614	Full Depth Reclam of HMA Pvmt (12-16 in)	48,995.000	48,995.000		
			SY	0.000	0.00	
				3.20000	48,995.000	156,784.00
0065	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	100.000	0.000		
			TON	0.000	0.00	
				135.00000	0.000	0.00
0070	403-34751	*Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	59,103.000	2,087.390		
			TON	19,438.750	1,517,194.44	
				78.05000	21,526.140	1,680,115.23
0070		MATERIAL ALLOWANCE 1/2" Rock		31,330.944		
			TON	-19,438.749	-91,701.13	
				4.71744	11,892.195	56,100.72
0070		MATERIAL ALLOWANCE 1/2" Rock		0.000		
			TON	17,637.954	83,205.99	
				4.71744	17,637.954	83,205.99
0070		MATERIAL ALLOWANCE Crushed Fines		33,806.733		
			TON	-19,438.748	-42,757.47	
				2.19960	14,367.985	31,603.82
0070		MATERIAL ALLOWANCE Crushed Fines		0.000		
			TON	19,286.216	42,421.96	
				2.19960	19,286.216	42,421.96
0070		MATERIAL ALLOWANCE Washed Sand		32,345.097		
			TON	-19,438.747	-33,769.38	
				1.73722	12,906.350	22,421.17
0070		MATERIAL ALLOWANCE Washed Sand		0.000		
			TON	21,660.475	37,629.01	
				1.73722	21,660.475	37,629.01
0070		MATERIAL ALLOWANCE 3AHA		27,716.605		
			TON	-19,438.750	-186,813.77	
				9.61038	8,277.855	79,553.33

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CAT NO0200 ROADWAY						
0070		MATERIAL ALLOWANCE 3AHA		0.000		
			TON	9,474.386	91,052.45	
				9.61038	9,474.386	91,052.45
0070		MATERIAL ALLOWANCE RAP		13,369.531		
			TON	-13,369.531	-60,216.77	
				4.50403	0.000	0.00
0070		MATERIAL ALLOWANCE RAP		0.000		
			TON	37,577.172	169,248.71	
				4.50403	37,577.172	169,248.71
0075	411-10255	Emulsified Asphalt (Slow-Setting)		9,652.000		
			GAL	7,539.000	18,470.55	
				2.45000	9,335.000	22,870.75
0080	612-00101	*Delineator (Drivable Concrete Installation) (Type I)		354.000	0.000	
			EACH	0.000	0.00	
				127.00000	0.000	0.00
0085	612-00102	*Delineator (Drivable Concrete Installation) (Type II)		12.000	0.000	
			EACH	0.000	0.00	
				132.00000	0.000	0.00
0090	612-00103	*Delineator (Drivable Concrete Installation) (Type III)		46.000	0.000	
			EACH	0.000	0.00	
				137.00000	0.000	0.00
0095	614-00011	*Sign Panel (Class I)		172.000	0.000	
			SF	0.000	0.00	
				22.00000	0.000	0.00
0100	614-00012	*Sign Panel (Class II)		72.000	0.000	
			SF	0.000	0.00	
				26.00000	0.000	0.00
0105	614-80391	*Rumble Strip (Grinding)(Asphalt)		71,347.000	0.000	
			LF	0.000	0.00	
				0.19000	0.000	0.00
0110	625-00000	*Construction Surveying		1.000	0.367	
			L S	0.000	0.00	
				49,000.00000	0.367	17,983.00

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CAT NO0200 ROADWAY						
0111	625-00001	Const Surveying (Hour) CO 02	30.000	10.500		
			HOOR	0.000	0.00	
			160.00000	10.500		1,680.00
0115	626-00000	*Mobilization	1.000	0.250		
			L S	0.350	103,153.37	
			294,723.92000	0.600		176,834.35
0120	626-01104	*Public Information Services (Tier IV)	1.000	0.500		
			L S	0.250	625.00	
			2,500.00000	0.750		1,875.00
0125	627-00008	*Modified Epoxy Pavement Marking	786.000	0.000		
			GAL	0.000	0.00	
			74.00000	0.000		0.00
0130	627-00013	*Pavement Marking Paint (High Build)	2,400.000	161.000		
			GAL	693.000	31,878.00	
			46.00000	854.000		39,284.00
0135	627-00070	Preformed Thermoplastic Pavement Marking	544.000	0.000		
			SF	0.000	0.00	
			11.25000	0.000		0.00
0140	629-01003	*Survey Monument (Type 3)	3.000	0.000		
			EACH	0.000	0.00	
			760.00000	0.000		0.00
0145	630-00000	*Flagging	3,750.000	913.500		
			HOOR	1,110.000	32,745.00	
			29.50000	2,023.500		59,693.25
0150	630-00001	*Pilot Car Operation	625.000	147.500		
			HOOR	253.000	12,776.50	
			50.50000	400.500		20,225.25
0155	630-00007	*Traffic Control Inspection	38.000	13.000		
			DAY	16.000	3,232.00	
			202.00000	29.000		5,858.00
0160	630-00012	*Traffic Control Management	74.000	13.000		
			DAY	12.000	10,800.00	
			900.00000	25.000		22,500.00

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CAT NO0200 ROADWAY						
0165	630-80002	*Flashing Beacon (Solar)	3.000	1.500		
			EACH	0.000	0.00	
			475.00000	1.500		712.50
0170	630-80341	*Construction Traffic Sign (Panel Size A)	56.000	19.500		
			EACH	6.000	543.00	
			90.50000	25.500		2,307.75
0175	630-80342	*Construction Traffic Sign (Panel Size B)	106.000	30.000		
			EACH	5.500	555.50	
			101.00000	35.500		3,585.50
0180	630-80350	*Vertical Panel	50.000	10.000		
			EACH	0.000	0.00	
			30.00000	10.000		300.00
0185	630-80355	*Portable Message Sign Panel	3.000	1.500		
			EACH	0.000	0.00	
			3,540.00000	1.500		5,310.00
0190	630-80360	*Drum Channelizing Device	328.000	164.000		
			EACH	0.000	0.00	
			35.00000	164.000		5,740.00
0195	630-80380	*Traffic Cone	500.000	55.000		
			EACH	0.000	0.00	
			10.00000	55.000		550.00
0200	630-80520	*Mobile Pavement Marking Zone	5.000	0.000		
			DAY	0.000	0.00	
			1,050.00000	0.000		0.00
0205	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0220	700-70012	F/A Asphalt Pavement Incentive	205,093.300	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0225	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70018	F/A Roadway Smoothness Incentive	90,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70019	F/A Asphalt Cement Cost Adjustment	520,000.000	0.000		
			F A	205,093.300	205,093.30	
			1.00000	205,093.300		205,093.30
0240	700-70023	F/A On-The-Job Trainee	3,200.000	0.000		
			F A	3,200.000	3,200.00	
			1.00000	3,200.000		3,200.00
0245	700-70220	F/A Phone Service	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
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			CAT 0200	CURRENT AMT	\$ 6,969,031.90	\$ 2,177,310.76 \$ 3,367,317.33
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0255	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			17,913.00000	1.000		17,913.00
0260	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			12,142.00000	1.000		12,142.00
0265	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			11,000.00000	1.000		11,000.00
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			CAT 0400	CURRENT AMT	\$ 41,055.00	\$ 0.00 \$ 41,055.00
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			PROJECT TOTAL	CURRENT AMT	\$ 7,010,086.90	\$ 2,177,310.76 \$ 3,408,372.33