

ESTIMATE SUMMARY

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 CONTID: C21852 ESTIMATE NO: 0004 PROG SPEC YR: 2005  
 PCN: 21852-BID COFRS REPORTING CATEGORY: 4 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 34.5 DAYS TIME ALLOW: 78 WORK DAYS  
 SH 52 NEW RAYMER SOUTH PERCENT TIME: 44.23 ORIG TIME ALLOW: 60 WORK DAYS

PROJECT NO: STA052A-045  
 SH 52B NEW RAYMER SOUTH

NAME OF ROAD:

PROJECT COUNTIES: MORGAN WELD

CONTRACTOR:

SIMON CONTRACTORS PAY PERIOD ENDING 06/30/2019 DATE TIME STARTED 04/30/2019  
 6215 CLEAR CREEK PARKWAY DATE LET 12/13/2018 DATE WORK BEGAN 04/30/2019  
 DATE AWARDED 01/04/2019 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 02/15/2019 DATE ACCEPTED  
 CHEYENNE WY 82009 (307)635-9005 DATE NOTICE TO PROCEED 04/30/2019

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 7,010,086.90 PARTICIPATING	\$ 4,042,485.55	\$ 1,247,350.38
AWARD PROJECT AMT: \$ 5,875,267.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 57.67% TOTAL EARNINGS	4,042,485.55	1,247,350.38
FUNDS AVAILABLE: \$ 2,967,601.35 STOCKPILED MATERIALS	337,777.48	-275,459.69
	GROSS EARNINGS	971,890.69
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-88,129.01	-9,579.99
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	962,310.70
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	962,310.70
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 962,310.70

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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-----						
CAT NO0200 ROADWAY						
0005	202-00821	*Removal of Sign Panel	45.000	0.000		
			EACH	0.000	0.00	
			80.00000	0.000		0.00
0010	203-01100	Proof Rolling	40.000	0.000		
			HOURL	0.000	0.00	
			85.00000	0.000		0.00
0015	203-01500	Blading	150.000	84.000		
			HOURL	50.000	7,150.00	
			143.00000	134.000		19,162.00
0020	208-00002	Erosion Log Type 1 (12 Inch)	750.000	750.000		
			LF	0.000	0.00	
			5.00000	750.000		3,750.00
0025	208-00070	Vehicle Tracking Pad	1.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0030	208-00103	Removal and Disposal of Sediment (Labor)	50.000	0.000		
			HOURL	0.000	0.00	
			45.00000	0.000		0.00
0035	208-00105	Removal and Disposal of Sediment (Equipment)	50.000	0.000		
			HOURL	0.000	0.00	
			85.00000	0.000		0.00
0040	208-00207	Erosion Control Management	30.000	0.000		
			DAY	0.000	0.00	
			520.00000	0.000		0.00
0045	210-00815	*Reset Sign Panel	2.000	0.000		
			EACH	0.000	0.00	
			165.00000	0.000		0.00
0050	304-07009	Aggregate Base Course (Class 7) (Special)	5,000.000	0.000		
			TON	0.000	0.00	
			22.50000	0.000		0.00
0055	310-00608	*Full Depth Reclamation of Hot Mix Asphalt Pavement (0-8")	91,500.000	91,112.000		
			SY	0.000	0.00	
			1.82000	91,112.000		165,823.84

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CAT NO0200 ROADWAY						
0060	310-00610	*Full Depth Reclamation of Hot Mix Asphalt Pavement (8-12")	55,334.000	54,899.000		
			SY	0.000	0.00	
			2.55000	54,899.000		139,992.45
0062	310-00614	Full Depth Reclam of HMA Pvmt (12-16 in)	48,995.000	48,995.000		
			SY	0.000	0.00	
			3.20000	48,995.000		156,784.00
0065	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	100.000	0.000		
			TON	0.000	0.00	
			135.00000	0.000		0.00
0070	403-34751	*Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	59,103.000	21,526.140		
			TON	12,098.190	944,263.73	
			78.05000	33,624.330		2,624,378.96
0070		MATERIAL ALLOWANCE 1/2" Rock		11,892.196		
			TON	-11,892.196	-56,100.72	
			4.71744	0.000		0.00
0070		MATERIAL ALLOWANCE 1/2" Rock		17,637.954		
			TON	-205.993	-971.76	
			4.71744	17,431.961		82,234.23
0070		MATERIAL ALLOWANCE Crushed Fines		14,367.985		
			TON	-12,098.191	-26,611.18	
			2.19960	2,269.794		4,992.64
0070		MATERIAL ALLOWANCE Crushed Fines		19,286.216		
			TON	0.000	0.00	
			2.19960	19,286.216		42,421.96
0070		MATERIAL ALLOWANCE Washed Sand		12,906.350		
			TON	-12,098.191	-21,017.22	
			1.73722	808.159		1,403.95
0070		MATERIAL ALLOWANCE Washed Sand		21,660.475		
			TON	0.000	0.00	
			1.73722	21,660.475		37,629.01
0070		MATERIAL ALLOWANCE 3AHA		8,277.856		
			TON	-8,277.856	-79,553.34	
			9.61038	0.000		0.00

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CAT NO0200 ROADWAY						
0070		MATERIAL ALLOWANCE 3AHA		9,474.386		
			TON	-3,820.334	-36,714.86	
			9.61038	5,654.052		54,337.59
0070		MATERIAL ALLOWANCE RAP		0.000		
			TON	0.000	0.00	
			4.50403	0.000		0.00
0070		MATERIAL ALLOWANCE RAP		37,577.172		
			TON	-12,098.190	-54,490.61	
			4.50403	25,478.982		114,758.10
0075	411-10255	Emulsified Asphalt (Slow-Setting)	9,652.000	9,335.000		
			GAL	0.000	0.00	
			2.45000	9,335.000		22,870.75
0080	612-00101	*Delineator (Drivable Concrete Installation) (Type I)	354.000	0.000		
			EACH	0.000	0.00	
			127.00000	0.000		0.00
0085	612-00102	*Delineator (Drivable Concrete Installation) (Type II)	12.000	0.000		
			EACH	0.000	0.00	
			132.00000	0.000		0.00
0090	612-00103	*Delineator (Drivable Concrete Installation) (Type III)	46.000	0.000		
			EACH	0.000	0.00	
			137.00000	0.000		0.00
0095	614-00011	*Sign Panel (Class I)	172.000	0.000		
			SF	0.000	0.00	
			22.00000	0.000		0.00
0100	614-00012	*Sign Panel (Class II)	72.000	0.000		
			SF	0.000	0.00	
			26.00000	0.000		0.00
0105	614-80391	*Rumble Strip (Grinding)(Asphalt)	71,347.000	0.000		
			LF	0.000	0.00	
			0.19000	0.000		0.00
0110	625-00000	*Construction Surveying	1.000	0.367		
			L S	0.433	21,217.00	
			49,000.00000	0.800		39,200.00

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CAT NO0200 ROADWAY						
0111	625-00001	Const Surveying (Hour) CO 02	30.000	10.500		
			HOOR	0.000	0.00	
			160.00000	10.500		1,680.00
0115	626-00000	*Mobilization	1.000	0.600		
			L S	0.400	117,889.57	
			294,723.92000	1.000		294,723.92
0120	626-01104	*Public Information Services (Tier IV)	1.000	0.750		
			L S	0.000	0.00	
			2,500.00000	0.750		1,875.00
0125	627-00008	*Modified Epoxy Pavement Marking	786.000	0.000		
			GAL	0.000	0.00	
			74.00000	0.000		0.00
0130	627-00013	*Pavement Marking Paint (High Build)	2,400.000	854.000		
			GAL	479.000	22,034.00	
			46.00000	1,333.000		61,318.00
0135	627-00070	Preformed Thermoplastic Pavement Marking	544.000	0.000		
			SF	0.000	0.00	
			11.25000	0.000		0.00
0140	629-01003	*Survey Monument (Type 3)	3.000	0.000		
			EACH	0.000	0.00	
			760.00000	0.000		0.00
0145	630-00000	*Flagging	3,750.000	2,023.500		
			HOOR	677.500	19,986.25	
			29.50000	2,701.000		79,679.50
0150	630-00001	*Pilot Car Operation	625.000	400.500		
			HOOR	105.500	5,327.75	
			50.50000	506.000		25,553.00
0155	630-00007	*Traffic Control Inspection	38.000	29.000		
			DAY	5.000	1,010.00	
			202.00000	34.000		6,868.00
0160	630-00012	*Traffic Control Management	74.000	25.000		
			DAY	10.000	9,000.00	
			900.00000	35.000		31,500.00

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CAT NO0200 ROADWAY						
0165	630-80002	*Flashing Beacon (Solar)	3.000	1.500		
			EACH	0.000	0.00	
			475.00000	1.500		712.50
0170	630-80341	*Construction Traffic Sign (Panel Size A)	56.000	25.500		
			EACH	0.000	0.00	
			90.50000	25.500		2,307.75
0175	630-80342	*Construction Traffic Sign (Panel Size B)	106.000	35.500		
			EACH	5.000	505.00	
			101.00000	40.500		4,090.50
0180	630-80350	*Vertical Panel	50.000	10.000		
			EACH	0.000	0.00	
			30.00000	10.000		300.00
0185	630-80355	*Portable Message Sign Panel	3.000	1.500		
			EACH	0.000	0.00	
			3,540.00000	1.500		5,310.00
0190	630-80360	*Drum Channelizing Device	328.000	164.000		
			EACH	0.000	0.00	
			35.00000	164.000		5,740.00
0195	630-80380	*Traffic Cone	500.000	55.000		
			EACH	0.000	0.00	
			10.00000	55.000		550.00
0200	630-80520	*Mobile Pavement Marking Zone	5.000	0.000		
			DAY	0.000	0.00	
			1,050.00000	0.000		0.00
0205	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0220	700-70012	F/A Asphalt Pavement Incentive	205,093.300	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0225	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70018	F/A Roadway Smoothness Incentive	90,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70019	F/A Asphalt Cement Cost Adjustment	520,000.000	205,093.300		
			F A	98,967.080	98,967.08	
			1.00000	304,060.380		304,060.38
0240	700-70023	F/A On-The-Job Trainee	3,200.000	3,200.000		
			F A	0.000	0.00	
			1.00000	3,200.000		3,200.00
0245	700-70220	F/A Phone Service	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
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			CAT 0200	CURRENT AMT	\$ 6,969,031.90	\$ 971,890.69 \$ 4,339,208.03
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0255	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			17,913.00000	1.000		17,913.00
0260	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			12,142.00000	1.000		12,142.00
0265	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			11,000.00000	1.000		11,000.00
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			CAT 0400	CURRENT AMT	\$ 41,055.00	\$ 0.00 \$ 41,055.00
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			PROJECT TOTAL	CURRENT AMT	\$ 7,010,086.90	\$ 971,890.69 \$ 4,380,263.03