

ESTIMATE SUMMARY

CONTID: C21852

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 21852-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:
SH 52 NEW RAYMER SOUTH

TIME CHARGED: 49.5 DAYS
PERCENT TIME: 63.46

TIME ALLOW:
ORIG TIME ALLOW:

78 WORK DAYS
60 WORK DAYS

PROJECT NO: STA052A-045
SH 52B NEW RAYMER SOUTH

NAME OF ROAD:

PROJECT COUNTIES: MORGAN

WELD

CONTRACTOR:

SIMON CONTRACTORS
6215 CLEAR CREEK PARKWAY

PAY PERIOD ENDING 07/22/2019
DATE LET 12/13/2018
DATE AWARDED 01/04/2019
DATE CONTRACT EXECUTED 02/15/2019
DATE NOTICE TO PROCEED 04/30/2019

DATE TIME STARTED 04/30/2019
DATE WORK BEGAN 04/30/2019
DATE TIME STOPPED
DATE ACCEPTED

CHEYENNE WY 82009 (307)635-9005

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 7,029,677.15 PARTICIPATING	\$ 6,348,122.41	\$ 2,305,636.86
AWARD PROJECT AMT: \$ 5,875,267.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 90.30% TOTAL EARNINGS	6,348,122.41	2,305,636.86
FUNDS AVAILABLE: \$ 681,554.74 STOCKPILED MATERIALS	4,488.87	-333,288.61
	GROSS EARNINGS	1,972,348.25
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-88,129.01	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,972,348.25
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,972,348.25
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 1,972,348.25

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: STA052A-045

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CAT NO0200 ROADWAY						
0005	202-00821	*Removal of Sign Panel	45.000	0.000		
			EACH	0.000	0.00	
			80.00000	0.000		0.00
0010	203-01100	Proof Rolling	40.000	0.000		
			HOURL	0.000	0.00	
			85.00000	0.000		0.00
0015	203-01500	Blading	207.500	134.000		
			HOURL	73.500	10,510.50	
			143.00000	207.500		29,672.50
0020	208-00002	Erosion Log Type 1 (12 Inch)	750.000	750.000		
			LF	0.000	0.00	
			5.00000	750.000		3,750.00
0025	208-00070	Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0030	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOURL	0.000	0.00	
			45.00000	0.000		0.00
0035	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOURL	0.000	0.00	
			85.00000	0.000		0.00
0040	208-00207	Erosion Control Management	0.000	0.000		
			DAY	0.000	0.00	
			520.00000	0.000		0.00
0045	210-00815	*Reset Sign Panel	0.000	0.000		
			EACH	0.000	0.00	
			165.00000	0.000		0.00
0050	304-07009	Aggregate Base Course (Class 7) (Special)	5,000.000	0.000		
			TON	2,031.880	45,717.30	
			22.50000	2,031.880		45,717.30
0055	310-00608	*Full Depth Reclamation of Hot Mix Asphalt Pavement (0-8")	91,500.000	91,112.000		
			SY	0.000	0.00	
			1.82000	91,112.000		165,823.84

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CAT NO0200 ROADWAY						
0060	310-00610	*Full Depth Reclamation of Hot Mix Asphalt Pavement (8-12")	55,334.000	54,899.000		
			SY	0.000	0.00	
			2.55000	54,899.000		139,992.45
0062	310-00614	Full Depth Reclam of HMA Pvmt (12-16 in)	48,995.000	48,995.000		
			SY	0.000	0.00	
			3.20000	48,995.000		156,784.00
0065	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	9.630	0.000		
			TON	9.630	1,300.05	
			135.00000	9.630		1,300.05
0070	403-34751	*Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	59,103.000	33,624.330		
			TON	24,482.350	1,910,847.42	
			78.05000	58,106.680		4,535,226.37
0070		MATERIAL ALLOWANCE 1/2" Rock		0.000		
			TON	0.000	0.00	
			4.71744	0.000		0.00
0070		MATERIAL ALLOWANCE 1/2" Rock		17,431.961		
			TON	-17,431.961	-82,234.23	
			4.71744	0.000		0.00
0070		MATERIAL ALLOWANCE Crushed Fines		2,269.795		
			TON	-2,269.795	-4,992.64	
			2.19960	0.000		0.00
0070		MATERIAL ALLOWANCE Crushed Fines		19,286.216		
			TON	-19,286.216	-42,421.96	
			2.19960	0.000		0.00
0070		MATERIAL ALLOWANCE Washed Sand		808.159		
			TON	-808.159	-1,403.95	
			1.73722	0.000		0.00
0070		MATERIAL ALLOWANCE Washed Sand		21,660.475		
			TON	-21,660.475	-37,629.01	
			1.73722	0.000		0.00
0070		MATERIAL ALLOWANCE 3AHA		0.000		
			TON	0.000	0.00	
			9.61038	0.000		0.00

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CAT NO0200 ROADWAY						
0070		MATERIAL ALLOWANCE 3AHA		5,654.052		
			TON	-5,654.052	-54,337.59	
			9.61038	0.000		0.00
0070		MATERIAL ALLOWANCE RAP		0.000		
			TON	0.000	0.00	
			4.50403	0.000		0.00
0070		MATERIAL ALLOWANCE RAP		25,478.982		
			TON	-24,482.348	-110,269.23	
			4.50403	996.634		4,488.87
0075	411-10255	Emulsified Asphalt (Slow-Setting)	9,652.000	9,335.000		
			GAL	0.000	0.00	
			2.45000	9,335.000		22,870.75
0080	612-00101	*Delineator (Drivable Concrete Installation) (Type I)	372.000	0.000		
			EACH	0.000	0.00	
			127.00000	0.000		0.00
0085	612-00102	*Delineator (Drivable Concrete Installation) (Type II)	12.000	0.000		
			EACH	0.000	0.00	
			132.00000	0.000		0.00
0090	612-00103	*Delineator (Drivable Concrete Installation) (Type III)	46.000	0.000		
			EACH	0.000	0.00	
			137.00000	0.000		0.00
0095	614-00011	*Sign Panel (Class I)	172.000	0.000		
			SF	0.000	0.00	
			22.00000	0.000		0.00
0100	614-00012	*Sign Panel (Class II)	72.000	0.000		
			SF	0.000	0.00	
			26.00000	0.000		0.00
0105	614-80391	*Rumble Strip (Grinding)(Asphalt)	71,347.000	0.000		
			LF	0.000	0.00	
			0.19000	0.000		0.00
0110	625-00000	*Construction Surveying	1.000	0.800		
			L S	0.000	0.00	
			49,000.00000	0.800		39,200.00

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CAT NO0200 ROADWAY						
0111	625-00001	Const Surveying (Hour) CO 02	30.000	10.500		
			HOOR	0.000	0.00	
			160.00000	10.500		1,680.00
0115	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			294,723.92000	1.000		294,723.92
0120	626-01104	*Public Information Services (Tier IV)	1.000	0.750		
			L S	0.250	625.00	
			2,500.00000	1.000		2,500.00
0125	627-00008	*Modified Epoxy Pavement Marking	786.000	0.000		
			GAL	0.000	0.00	
			74.00000	0.000		0.00
0130	627-00013	*Pavement Marking Paint (High Build)	2,463.000	1,333.000		
			GAL	1,130.000	51,980.00	
			46.00000	2,463.000		113,298.00
0135	627-00070	Preformed Thermoplastic Pavement Marking	544.000	0.000		
			SF	0.000	0.00	
			11.25000	0.000		0.00
0140	629-01003	*Survey Monument (Type 3)	4.000	0.000		
			EACH	0.000	0.00	
			760.00000	0.000		0.00
0145	630-00000	*Flagging	3,779.000	2,701.000		
			HOOR	1,078.000	31,801.00	
			29.50000	3,779.000		111,480.50
0150	630-00001	*Pilot Car Operation	800.000	506.000		
			HOOR	233.000	11,766.50	
			50.50000	739.000		37,319.50
0155	630-00007	*Traffic Control Inspection	40.000	34.000		
			DAY	6.000	1,212.00	
			202.00000	40.000		8,080.00
0160	630-00012	*Traffic Control Management	74.000	35.000		
			DAY	14.000	12,600.00	
			900.00000	49.000		44,100.00

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CAT NO0200 ROADWAY						
0165	630-80002	*Flashing Beacon (Solar)	3.000	1.500		
			EACH	1.200	570.00	
			475.00000	2.700		1,282.50
0170	630-80341	*Construction Traffic Sign (Panel Size A)	56.000	25.500		
			EACH	20.400	1,846.20	
			90.50000	45.900		4,153.95
0175	630-80342	*Construction Traffic Sign (Panel Size B)	106.000	40.500		
			EACH	32.400	3,272.40	
			101.00000	72.900		7,362.90
0180	630-80350	*Vertical Panel	50.000	10.000		
			EACH	8.000	240.00	
			30.00000	18.000		540.00
0185	630-80355	*Portable Message Sign Panel	3.000	1.500		
			EACH	1.200	4,248.00	
			3,540.00000	2.700		9,558.00
0190	630-80360	*Drum Channelizing Device	328.000	164.000		
			EACH	131.200	4,592.00	
			35.00000	295.200		10,332.00
0195	630-80380	*Traffic Cone	110.000	55.000		
			EACH	44.000	440.00	
			10.00000	99.000		990.00
0200	630-80520	*Mobile Pavement Marking Zone	5.000	0.000		
			DAY	0.000	0.00	
			1,050.00000	0.000		0.00
0205	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70010	F/A Minor Contract Revisions	450.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0220	700-70012	F/A Asphalt Pavement Incentive	240,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0225	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70018	F/A Roadway Smoothness Incentive	90,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70019	F/A Asphalt Cement Cost Adjustment	520,000.000	304,060.380		
			F A	212,068.490	212,068.49	
			1.00000	516,128.870		516,128.87
0240	700-70023	F/A On-The-Job Trainee	3,200.000	3,200.000		
			F A	0.000	0.00	
			1.00000	3,200.000		3,200.00
0245	700-70220	F/A Phone Service	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 6,988,622.15	\$ 1,972,348.25 \$ 6,311,556.27
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0255	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			17,913.00000	1.000		17,913.00
0260	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			12,142.00000	1.000		12,142.00
0265	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			11,000.00000	1.000		11,000.00

			CAT 0400	CURRENT AMT	\$ 41,055.00	\$ 0.00 \$ 41,055.00

			PROJECT TOTAL	CURRENT AMT	\$ 7,029,677.15	\$ 1,972,348.25 \$ 6,352,611.27