

ESTIMATE SUMMARY

CONTID: C21852

ESTIMATE NO: 0007 FINL

SPEC YR: 2005

PCN: 21852-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:  
SH 52 NEW RAYMER SOUTH

TIME CHARGED: 63.5 DAYS  
PERCENT TIME: 81.41

TIME ALLOW:  
ORIG TIME ALLOW:

78 WORK DAYS  
60 WORK DAYS

PROJECT NO: STA052A-045  
SH 52B NEW RAYMER SOUTH

NAME OF ROAD:

PROJECT COUNTIES: MORGAN

WELD

CONTRACTOR:

SIMON CONTRACTORS  
6215 CLEAR CREEK PARKWAY

PAY PERIOD ENDING 10/09/2019  
DATE LET 12/13/2018  
DATE AWARDED 01/04/2019  
DATE CONTRACT EXECUTED 02/15/2019  
DATE NOTICE TO PROCEED 04/30/2019

DATE TIME STARTED 04/30/2019  
DATE WORK BEGAN 04/30/2019  
DATE TIME STOPPED 08/09/2019  
DATE ACCEPTED 08/09/2019

CHEYENNE WY 82009 (307)635-9005

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 7,034,240.48 PARTICIPATING	\$ 7,031,460.22	\$ -1,060.15
AWARD PROJECT AMT: \$ 5,875,267.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 99.96% TOTAL EARNINGS	7,031,460.22	-1,060.15
FUNDS AVAILABLE: \$ 2,780.26 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	-1,060.15
TOTAL CLAIMS: \$ 0.00 RETAINAGE	0.00	88,129.01
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	87,068.86
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	87,068.86
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 87,068.86

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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-----						
CAT NO0200 ROADWAY						
0005	202-00821	*Removal of Sign Panel	45.000	45.000		
			EACH	0.000	0.00	
			80.00000	45.000		3,600.00
0010	203-01100	Proof Rolling	0.000	0.000		
			HOURL	0.000	0.00	
			85.00000	0.000		0.00
0015	203-01500	Blading	214.000	214.000		
			HOURL	0.000	0.00	
			143.00000	214.000		30,602.00
0020	208-00002	Erosion Log Type 1 (12 Inch)	750.000	750.000		
			LF	0.000	0.00	
			5.00000	750.000		3,750.00
0025	208-00070	Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0030	208-00103	Removal and Disposal of Sediment (Labor)	35.000	35.000		
			HOURL	0.000	0.00	
			45.00000	35.000		1,575.00
0035	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOURL	0.000	0.00	
			85.00000	0.000		0.00
0040	208-00207	Erosion Control Management	0.000	0.000		
			DAY	0.000	0.00	
			520.00000	0.000		0.00
0045	210-00815	*Reset Sign Panel	0.000	0.000		
			EACH	0.000	0.00	
			165.00000	0.000		0.00
0050	304-07009	Aggregate Base Course (Class 7) (Special)	3,554.150	3,554.150		
			TON	-17.340	-390.15	
			22.50000	3,536.810		79,578.23
0055	310-00608	*Full Depth Reclamation of Hot Mix Asphalt Pavement (0-8")	91,112.000	91,112.000		
			SY	0.000	0.00	
			1.82000	91,112.000		165,823.84

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CAT NO0200 ROADWAY						
0060	310-00610	*Full Depth Reclamation of Hot Mix Asphalt Pavement (8-12")	55,334.000	54,899.000		
			SY	0.000	0.00	
			2.55000	54,899.000		139,992.45
0062	310-00614	Full Depth Reclam of HMA Pvmt (12-16 in)	48,995.000	48,995.000		
			SY	0.000	0.00	
			3.20000	48,995.000		156,784.00
0065	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	9.630	9.630		
			TON	0.000	0.00	
			135.00000	9.630		1,300.05
0070	403-34751	*Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	59,091.950	59,091.950		
			TON	0.000	0.00	
			78.05000	59,091.950		4,612,126.70
0070		MATERIAL ALLOWANCE 1/2" Rock		0.000		
			TON	0.000	0.00	
			4.71744	0.000		0.00
0070		MATERIAL ALLOWANCE 1/2" Rock		0.000		
			TON	0.000	0.00	
			4.71744	0.000		0.00
0070		MATERIAL ALLOWANCE Crushed Fines		0.000		
			TON	0.000	0.00	
			2.19960	0.000		0.00
0070		MATERIAL ALLOWANCE Crushed Fines		0.000		
			TON	0.000	0.00	
			2.19960	0.000		0.00
0070		MATERIAL ALLOWANCE Washed Sand		0.000		
			TON	0.000	0.00	
			1.73722	0.000		0.00
0070		MATERIAL ALLOWANCE Washed Sand		0.000		
			TON	0.000	0.00	
			1.73722	0.000		0.00
0070		MATERIAL ALLOWANCE 3AHA		0.000		
			TON	0.000	0.00	
			9.61038	0.000		0.00

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CAT NO0200 ROADWAY						
0070		MATERIAL ALLOWANCE 3AHA		0.000		
			TON	0.000	0.00	
			9.61038	0.000		0.00
0070		MATERIAL ALLOWANCE RAP		0.000		
			TON	0.000	0.00	
			4.50403	0.000		0.00
0070		MATERIAL ALLOWANCE RAP		0.000		
			TON	0.000	0.00	
			4.50403	0.000		0.00
0075	411-10255	Emulsified Asphalt (Slow-Setting)	9,335.000	9,335.000		
			GAL	0.000	0.00	
			2.45000	9,335.000		22,870.75
0080	612-00101	*Delineator (Drivable Concrete Installation) (Type I)	404.000	404.000		
			EACH	0.000	0.00	
			127.00000	404.000		51,308.00
0085	612-00102	*Delineator (Drivable Concrete Installation) (Type II)	0.000	0.000		
			EACH	0.000	0.00	
			132.00000	0.000		0.00
0090	612-00103	*Delineator (Drivable Concrete Installation) (Type III)	36.000	36.000		
			EACH	0.000	0.00	
			137.00000	36.000		4,932.00
0095	614-00011	*Sign Panel (Class I)	172.000	172.000		
			SF	0.000	0.00	
			22.00000	172.000		3,784.00
0100	614-00012	*Sign Panel (Class II)	72.000	72.000		
			SF	0.000	0.00	
			26.00000	72.000		1,872.00
0102	614-01503	Steel Sign Supp (2-In Rd)(Po&Sock) CO 005 MR 01	1.000	1.000		
			EACH	0.000	0.00	
			225.00000	1.000		225.00
0105	614-80391	*Rumble Strip (Grinding)(Asphalt)	70,954.000	70,954.000		
			LF	0.000	0.00	
			0.19000	70,954.000		13,481.26

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-----						
CAT NO0200 ROADWAY						
0110	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			49,000.00000	1.000		49,000.00
0111	625-00001	Const Surveying (Hour) CO 02	11.000	10.500		
			HOOR	0.500	80.00	
			160.00000	11.000		1,760.00
0115	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			294,723.92000	1.000		294,723.92
0120	626-01104	*Public Information Services (Tier IV)	1.000	1.000		
			L S	0.000	0.00	
			2,500.00000	1.000		2,500.00
0125	627-00008	*Modified Epoxy Pavement Marking	1,050.000	1,050.000		
			GAL	0.000	0.00	
			74.00000	1,050.000		77,700.00
0130	627-00013	*Pavement Marking Paint (High Build)	2,463.000	2,463.000		
			GAL	0.000	0.00	
			46.00000	2,463.000		113,298.00
0135	627-00070	Preformed Thermoplastic Pavement Marking	420.000	420.000		
			SF	0.000	0.00	
			11.25000	420.000		4,725.00
0140	629-01003	*Survey Monument (Type 3)	4.000	4.000		
			EACH	0.000	0.00	
			760.00000	4.000		3,040.00
0145	630-00000	*Flagging	4,441.000	4,440.500		
			HOOR	0.500	14.75	
			29.50000	4,441.000		131,009.50
0150	630-00001	*Pilot Car Operation	891.000	890.500		
			HOOR	0.500	25.25	
			50.50000	891.000		44,995.50
0155	630-00007	*Traffic Control Inspection	46.000	46.000		
			DAY	0.000	0.00	
			202.00000	46.000		9,292.00

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-----						
CAT NO0200 ROADWAY						
0160	630-00012	*Traffic Control Management	63.000	63.000		
			DAY	0.000	0.00	
			900.00000	63.000		56,700.00
0165	630-80002	*Flashing Beacon (Solar)	3.000	3.000		
			EACH	0.000	0.00	
			475.00000	3.000		1,425.00
0170	630-80341	*Construction Traffic Sign (Panel Size A)	51.000	51.000		
			EACH	0.000	0.00	
			90.50000	51.000		4,615.50
0175	630-80342	*Construction Traffic Sign (Panel Size B)	81.000	81.000		
			EACH	0.000	0.00	
			101.00000	81.000		8,181.00
0180	630-80350	*Vertical Panel	20.000	20.000		
			EACH	0.000	0.00	
			30.00000	20.000		600.00
0185	630-80355	*Portable Message Sign Panel	3.000	3.000		
			EACH	0.000	0.00	
			3,540.00000	3.000		10,620.00
0190	630-80360	*Drum Channelizing Device	328.000	328.000		
			EACH	0.000	0.00	
			35.00000	328.000		11,480.00
0195	630-80380	*Traffic Cone	110.000	110.000		
			EACH	0.000	0.00	
			10.00000	110.000		1,100.00
0200	630-80520	*Mobile Pavement Marking Zone	4.000	4.000		
			DAY	0.000	0.00	
			1,050.00000	4.000		4,200.00
0205	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70010	F/A Minor Contract Revisions	450.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0215	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70012	F/A Asphalt Pavement Incentive	245,110.600	245,069.740		
			F A	0.000	0.00	
			1.00000	245,069.740		245,069.74
0225	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70018	F/A Roadway Smoothness Incentive	80,010.440	80,010.440		
			F A	0.000	0.00	
			1.00000	80,010.440		80,010.44
0235	700-70019	F/A Asphalt Cement Cost Adjustment	538,344.340	538,344.340		
			F A	0.000	0.00	
			1.00000	538,344.340		538,344.34
0240	700-70023	F/A On-The-Job Trainee	3,200.000	3,200.000		
			F A	0.000	0.00	
			1.00000	3,200.000		3,200.00
0245	700-70220	F/A Phone Service	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0251	900-00006	Added Item (Dollar)/ ABC Price Reduction	0.000	0.000		
			DOL	-790.000	-790.00	
			1.00000	-790.000		-790.00
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			CAT 0200	CURRENT AMT \$ 6,993,185.48 \$	-1,060.15 \$	6,990,405.22
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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0255	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			17,913.00000	1.000		17,913.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0260	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			12,142.00000	1.000		12,142.00
0265	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			11,000.00000	1.000		11,000.00
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		CAT 0400	CURRENT AMT	\$ 41,055.00	\$ 0.00	\$ 41,055.00
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		PROJECT TOTAL	CURRENT AMT	\$ 7,034,240.48	\$ -1,060.15	\$ 7,031,460.22