

ESTIMATE SUMMARY

CONTID: C21855

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 21855-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 43.0 DAYS

TIME ALLOW:

60 WORK DAYS

SH52 WCR 37 INTERSECTION

PERCENT TIME: 71.67

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO:

FSA052A-046

SH52 WCR 37 INTERSECTION IMPROVEMENT

NAME OF ROAD:

PROJECT COUNTIES:

WELD

CONTRACTOR:

AB Underground

21269 County Road 47

PAY PERIOD ENDING

10/29/2022

DATE TIME STARTED 07/28/2022

DATE LET

06/09/2022

DATE WORK BEGAN 07/28/2022

DATE AWARDED

06/23/2022

DATE TIME STOPPED

DATE CONTRACT EXECUTED

06/29/2022

DATE ACCEPTED

LaSalle

CO 80645

(520)609-3752

DATE NOTICE TO PROCEED

07/28/2022

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT: \$ 3,582,055.55 PARTICIPATING

\$ 1,897,607.17

\$ 1,158,724.14

AWARD PROJECT AMT: \$ 3,098,847.35 NON-PARTICIPATING

0.00

0.00

PERCENT COMPLETE: 52.98% TOTAL EARNINGS

1,897,607.17

1,158,724.14

FUNDS AVAILABLE: \$ 1,684,448.38 STOCKPILED MATERIALS

0.00

0.00

GROSS EARNINGS

1,897,607.17

1,158,724.14

TOTAL CLAIMS: \$ 0.00 RETAINAGE

-46,482.71

-26,946.47

SECURITIES ENCUMBERED

0.00

0.00

NET EARNINGS

1,851,124.46

1,131,777.67

LIQUIDATED DAMAGES

0.00

0.00

AUTOPAY ADJUSTMENT

0.00

0.00

AMOUNT DUE

1,851,124.46

1,131,777.67

OTHER ADJUSTMENTS

0.00

0.00

PAYMENT DUE

\$ 1,131,777.67

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 SH52						
0005	201-00000	Clearing and Grubbing	1.000	0.375		
			L S	0.625	7,093.75	
			11,350.00000	1.000		11,350.00
0010	202-00220	*Removal of Asphalt Mat	4,041.000	188.740		
			SY	3,036.990	14,881.25	
			4.90000	3,225.730		15,806.08
0015	202-00240	*Removal of Asphalt Mat (Planing)	5,594.000	0.000		
			SY	0.000	0.00	
			2.40000	0.000		0.00
0016	202-00250	Rem Pavement Marking CMO 02	10,000.000	2,910.000		
			SF	2,927.330	10,245.66	
			3.50000	5,837.330		20,430.66
0020	202-00810	Removal of Ground Sign	12.000	4.000		
			EACH	8.000	160.00	
			20.00000	12.000		240.00
0025	203-00010	Unclassified Excavation (Complete In Place)	5,215.000	1,782.820		
			CY	3,432.180	64,353.38	
			18.75000	5,215.000		97,781.25
0030	203-00050	Unsuitable Material	500.000	0.000		
			CY	0.000	0.00	
			10.00000	0.000		0.00
0035	203-01100	Proof Rolling	10.000	1.000		
			HOURL	0.500	62.50	
			125.00000	1.500		187.50
0040	203-01500	Blading	10.000	1.000		
			HOURL	0.000	0.00	
			135.00000	1.000		135.00
0045	203-01597	Potholing	10.000	0.000		
			HOURL	0.000	0.00	
			250.00000	0.000		0.00
0050	207-00700	Topsoil (Onsite)	3,767.000	0.000		
			CY	0.000	0.00	
			6.30000	0.000		0.00

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CAT NO0200 SH52						
0055	208-00002	*Erosion Log Type 1 (12 Inch)	4,434.000	4,434.000		
			LF	0.000	0.00	
			5.15000	4,434.000		22,835.10
0060	208-00035	*Aggregate Bag	0.000	0.000		
			LF	0.000	0.00	
			7.00000	0.000		0.00
0065	208-00075	Pre-fabricated Vehicle Tracking Pad	2.000	2.000		
			EACH	0.000	0.00	
			1,380.00000	2.000		2,760.00
0070	208-00103	Removal and Disposal of Sediment (Labor)	20.000	0.000		
			HOURL	0.000	0.00	
			45.00000	0.000		0.00
0075	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	0.000		
			HOURL	0.000	0.00	
			100.00000	0.000		0.00
0080	208-00106	Sweeping (Sediment Removal)	60.000	0.000		
			HOURL	0.000	0.00	
			85.00000	0.000		0.00
0085	208-00107	Removal of Trash	0.000	0.000		
			HOURL	0.000	0.00	
			45.00000	0.000		0.00
0090	208-00146	Pre-fabricated Concrete Washout Structure (Type 2)	0.000	0.000		
			EACH	0.000	0.00	
			525.00000	0.000		0.00
0095	208-00207	Erosion Control Management	12.000	7.000		
			DAY	5.000	575.00	
			115.00000	12.000		1,380.00
0100	210-00010	Reset Mailbox Structure	1.000	0.000		
			EACH	0.000	0.00	
			135.00000	0.000		0.00
0105	212-00700	*Organic Fertilizer	1,746.000	0.000		
			LB	0.000	0.00	
			1.30000	0.000		0.00

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CAT NO0200 SH52						
0110	212-00701	*Compost (Mechanically Applied)	379.000	0.000		
			CY	0.000	0.00	
			40.00000	0.000		0.00
0115	212-00703	*Humate	873.000	0.000		
			LB	0.000	0.00	
			1.90000	0.000		0.00
0120	212-00704	*Mycorrhizae	47.000	0.000		
			LB	0.000	0.00	
			30.00000	0.000		0.00
0125	212-00706	*Seeding (Native) Drill	5.820	0.000		
			ACRE	0.000	0.00	
			1,015.00000	0.000		0.00
0130	213-00012	*Spray-on Mulch Blanket	4.910	0.000		
			ACRE	0.000	0.00	
			4,000.00000	0.000		0.00
0135	213-00150	*Bonded Fiber Matrix	3.000	0.000		
			ACRE	0.000	0.00	
			3,675.00000	0.000		0.00
0140	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	4,405.000	0.000		
			SY	0.000	0.00	
			3.20000	0.000		0.00
0145	304-06007	Aggregate Base Course (Class 6)	2,420.000	749.860		
			CY	688.200	33,033.60	
			48.00000	1,438.060		69,026.88
0150	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	50.000	0.000		
			TON	0.000	0.00	
			241.50000	0.000		0.00
0155	403-34751	*Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	5,366.000	837.330		
			TON	767.040	105,851.52	
			138.00000	1,604.370		221,403.06
0160	403-40000	*HMA Safety Edge	0.000	0.000		
			LF	0.000	0.00	
			1.70000	0.000		0.00

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CAT NO0200 SH52						
0165	614-00011	Sign Panel (Class I)	75.400	0.000		
			SF	0.000	0.00	
			25.00000	0.000		0.00
0170	614-00012	Sign Panel (Class II)	122.000	0.000		
			SF	0.000	0.00	
			27.00000	0.000		0.00
0175	614-00216	Steel Signpost (2x2 Inch Tubing)	112.000	0.000		
			LF	0.000	0.00	
			22.00000	0.000		0.00
0180	614-01512	Steel Sign Support (2-Inch Round)(Post)	26.000	0.000		
			LF	0.000	0.00	
			22.00000	0.000		0.00
0185	614-01522	Steel Sign Support (2-Inch Round)(Socket)	2.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0190	614-01575	Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	89.000	0.000		
			LF	0.000	0.00	
			28.00000	0.000		0.00
0195	614-01578	Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	6.000	0.000		
			EACH	0.000	0.00	
			275.00000	0.000		0.00
0200	625-00000	*Construction Surveying	1.000	0.400		
			L S	0.500	11,500.00	
			23,000.00000	0.900		20,700.00
0205	626-00000	*Mobilization	1.000	0.500		
			L S	0.500	87,675.00	
			175,350.00000	1.000		175,350.00
0210	627-00006	*Modified Epoxy Pavement Marking (On-Call)	188.000	0.000		
			GAL	0.000	0.00	
			200.00000	0.000		0.00
0215	627-00013	*Pavement Marking Paint (High Build)	476.000	31.130		
			GAL	134.890	10,116.75	
			75.00000	166.020		12,451.50

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CAT NO0200 SH52						
0220	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	268.000	0.000		
			SF	0.000	0.00	
			26.00000	0.000		0.00
0225	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	68.000	0.000		
			SF	0.000	0.00	
			19.00000	0.000		0.00
0230	630-00000	*Flagging	892.500	388.500		
			HOUR	504.000	23,184.00	
			46.00000	892.500		41,055.00
0235	630-00007	*Traffic Control Inspection	56.000	33.000		
			DAY	23.000	4,600.00	
			200.00000	56.000		11,200.00
0240	630-00012	*Traffic Control Management	45.000	18.000		
			DAY	12.000	10,704.00	
			892.00000	30.000		26,760.00
0245	630-80002	*Flashing Beacon (Solar)	4.000	0.000		
			EACH	0.000	0.00	
			700.00000	0.000		0.00
0246	630-80370	Barrier (Temp) CMO 02	2,501.000	1,250.500		
			LF	0.000	0.00	
			42.00000	1,250.500		52,521.00
0250	630-80341	*Construction Traffic Sign (Panel Size A)	26.000	13.000		
			EACH	0.000	0.00	
			132.00000	13.000		1,716.00
0255	630-80342	*Construction Traffic Sign (Panel Size B)	44.000	22.000		
			EACH	0.000	0.00	
			305.00000	22.000		6,710.00
0260	630-80343	*Construction Traffic Sign (Panel Size C)	14.000	0.000		
			EACH	0.000	0.00	
			310.00000	0.000		0.00
0265	630-80344	*Construction Traffic Sign (Special)	120.000	60.000		
			SF	0.000	0.00	
			32.00000	60.000		1,920.00

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CAT NO0200 SH52						
0270	630-80350	*Vertical Panel	30.000	15.000		
			EACH	0.000	0.00	
			21.00000	15.000		315.00
0275	630-80355	*Portable Message Sign Panel	4.000	2.000		
			EACH	0.000	0.00	
			3,850.00000	2.000		7,700.00
0280	630-80360	*Drum Channelizing Device	100.000	37.500		
			EACH	0.000	0.00	
			36.00000	37.500		1,350.00
0281	630-85010	Impact Atten (Temp) CMO 02	4.000	2.000		
			EACH	0.000	0.00	
			4,700.00000	2.000		9,400.00
0285	700-70010	F/A Minor Contract Revisions	110,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70012	F/A Asphalt Pavement Incentive	46,498.050	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70016	F/A Fuel Cost Adjustment	-2,000.000	-1,265.970		
			F A	-10,484.830	-10,484.83	
			1.00000	-11,750.800		-11,750.80
0300	700-70018	F/A Roadway Smoothness Incentive	154,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70023	F/A On-The-Job Trainee	645.000	645.000		
			F A	0.000	0.00	
			1.00000	645.000		645.00
0315	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 SH52						
0320	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 2,051,958.81 \$	373,551.58 \$ 821,378.23
CAT NO0201 WCR37						
0330	202-00010	Removal of Tree	5.000	0.000		
			EACH	5.000	2,880.00	
			576.00000	5.000		2,880.00
0335	202-00220	*Removal of Asphalt Mat	11,025.230	6,557.870		
			SY	4,467.360	21,890.06	
			4.90000	11,025.230		54,023.63
0340	202-00300	Removal of Building(s)	1.000	1.000		
			L S	0.000	0.00	
			6,500.00000	1.000		6,500.00
0345	203-00010	Unclassified Excavation (Complete In Place)	9,222.000	1,256.870		
			CY	7,965.130	149,346.19	
			18.75000	9,222.000		172,912.50
0350	203-00050	Unsuitable Material	0.000	0.000		
			CY	0.000	0.00	
			10.00000	0.000		0.00
0355	203-01100	Proof Rolling	10.000	1.500		
			HOURL	2.500	312.50	
			125.00000	4.000		500.00
0360	203-01500	Blading	10.000	0.000		
			HOURL	0.000	0.00	
			135.00000	0.000		0.00
0365	203-01597	Potholing	10.000	3.000		
			HOURL	0.000	0.00	
			250.00000	3.000		750.00
0370	210-00010	Reset Mailbox Structure	8.000	2.000		
			EACH	0.000	0.00	
			135.00000	2.000		270.00

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CAT NO0201 WCR37						
0375	210-01000	Reset Fence	2,372.000	2,372.000		
			LF	0.000	0.00	
			5.75000	2,372.000		13,639.00
0380	304-06007	Aggregate Base Course (Class 6)	4,221.420	2,485.000		
			CY	1,736.420	83,348.16	
			48.00000	4,221.420		202,628.16
0385	403-33841	*Hot Mix Asphalt (Grading S) (100) (PG 64-22)	4,466.310	0.000		
			TON	4,466.310	513,625.65	
			115.00000	4,466.310		513,625.65
0390	403-34751	*Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	2,867.000	0.000		
			TON	0.000	0.00	
			138.00000	0.000		0.00
0395	403-40000	*HMA Safety Edge	0.000	0.000		
			LF	0.000	0.00	
			1.70000	0.000		0.00
0400	420-00112	Geotextile (Drainage) (Class 1)	201.200	0.000		
			SY	0.000	0.00	
			3.50000	0.000		0.00
0405	506-00209	Riprap (9 Inch)	100.900	0.000		
			CY	0.000	0.00	
			124.00000	0.000		0.00
0410	603-01185	18 Inch Reinforced Concrete Pipe (Complete In Place)	149.000	0.000		
			LF	0.000	0.00	
			74.00000	0.000		0.00
0415	603-02245	30x19 Inch Reinforced Concrete Pipe Elliptical (Complete In	313.000	232.000		
			LF	81.000	13,770.00	
			170.00000	313.000		53,210.00
0420	603-05018	18 Inch Reinforced Concrete End Section	6.000	0.000		
			EACH	0.000	0.00	
			1,470.00000	0.000		0.00

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CAT NO0201 WCR37						
0425	603-05124	30x19 Inch Reinforced Concrete End Section Elliptical	10.000	0.000		
		EACH		0.000	0.00	
			2,050.00000	0.000		0.00

		CAT 0201	CURRENT AMT	\$ 1,474,806.74	\$ 785,172.56	\$ 1,020,938.94
CAT NO0400 Construction Engineering						
0430	620-00002	Field Office (Class 2)	1.000	1.000		
		EACH		0.000	0.00	
			26,540.00000	1.000		26,540.00
0435	620-00012	Field Laboratory (Class 2)	1.000	1.000		
		EACH		0.000	0.00	
			24,150.00000	1.000		24,150.00
0440	620-00020	Sanitary Facility	2.000	2.000		
		EACH		0.000	0.00	
			2,300.00000	2.000		4,600.00

		CAT 0400	CURRENT AMT	\$ 55,290.00	\$ 0.00	\$ 55,290.00

		PROJECT TOTAL	CURRENT AMT	\$ 3,582,055.55	\$ 1,158,724.14	\$ 1,897,607.17