

ESTIMATE SUMMARY

CONTID: C21855

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 21855-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:
SH52 WCR 37 INTERSECTION

TIME CHARGED: 58.0 DAYS
PERCENT TIME: 96.67

TIME ALLOW:
ORIG TIME ALLOW:

60 WORK DAYS
60 WORK DAYS

PROJECT NO: FSA052A-046
SH52 WCR 37 INTERSECTION IMPROVEMENT

NAME OF ROAD:

PROJECT COUNTIES: WELD

CONTRACTOR:

AB Underground
21269 County Road 47

PAY PERIOD ENDING 12/10/2022
DATE LET 06/09/2022
DATE AWARDED 06/23/2022
DATE CONTRACT EXECUTED 06/29/2022
DATE NOTICE TO PROCEED 07/28/2022

DATE TIME STARTED 07/28/2022
DATE WORK BEGAN 07/28/2022
DATE TIME STOPPED 12/29/2022
DATE ACCEPTED 12/29/2022

LaSalle CO 80645 (520)609-3752

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,288,831.10 PARTICIPATING	\$ 3,211,330.06	\$ 1,313,722.89
AWARD PROJECT AMT: \$ 3,098,847.35 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 97.64% TOTAL EARNINGS	3,211,330.06	1,313,722.89
FUNDS AVAILABLE: \$ 77,501.04 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,313,722.89
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-46,482.71	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,313,722.89
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,313,722.89
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 1,313,722.89

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 SH52						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			11,350.00000	1.000		11,350.00
0010	202-00220	*Removal of Asphalt Mat	6,075.000	3,225.730		
			SY	2,849.270	13,961.42	
			4.90000	6,075.000		29,767.50
0015	202-00240	*Removal of Asphalt Mat (Planing)	5,658.000	0.000		
			SY	5,658.000	13,579.20	
			2.40000	5,658.000		13,579.20
0016	202-00250	Rem Pavement Marking CMO 02	10,000.000	5,837.330		
			SF	1,199.670	4,198.85	
			3.50000	7,037.000		24,629.50
0020	202-00810	Removal of Ground Sign	17.000	12.000		
			EACH	5.000	100.00	
			20.00000	17.000		340.00
0025	203-00010	Unclassified Excavation (Complete In Place)	5,215.000	5,215.000		
			CY	0.000	0.00	
			18.75000	5,215.000		97,781.25
0030	203-00050	Unsuitable Material	0.000	0.000		
			CY	0.000	0.00	
			10.00000	0.000		0.00
0035	203-01100	Proof Rolling	10.000	1.500		
			HOURL	1.500	187.50	
			125.00000	3.000		375.00
0040	203-01500	Blading	20.000	1.000		
			HOURL	19.000	2,565.00	
			135.00000	20.000		2,700.00
0045	203-01597	Potholing	10.000	0.000		
			HOURL	0.000	0.00	
			250.00000	0.000		0.00
0050	207-00700	Topsoil (Onsite)	3,889.000	0.000		
			CY	3,889.000	24,500.70	
			6.30000	3,889.000		24,500.70

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CAT NO0200 SH52						
0055	208-00002	*Erosion Log Type 1 (12 Inch)	4,434.000	4,434.000		
			LF	0.000	0.00	
			5.15000	4,434.000		22,835.10
0060	208-00035	*Aggregate Bag	0.000	0.000		
			LF	0.000	0.00	
			7.00000	0.000		0.00
0065	208-00075	Pre-fabricated Vehicle Tracking Pad	2.000	2.000		
			EACH	0.000	0.00	
			1,380.00000	2.000		2,760.00
0070	208-00103	Removal and Disposal of Sediment (Labor)	20.000	0.000		
			HOURL	0.000	0.00	
			45.00000	0.000		0.00
0075	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	0.000		
			HOURL	0.000	0.00	
			100.00000	0.000		0.00
0080	208-00106	Sweeping (Sediment Removal)	60.000	0.000		
			HOURL	5.000	425.00	
			85.00000	5.000		425.00
0085	208-00107	Removal of Trash	0.000	0.000		
			HOURL	0.000	0.00	
			45.00000	0.000		0.00
0090	208-00146	Pre-fabricated Concrete Washout Structure (Type 2)	0.000	0.000		
			EACH	0.000	0.00	
			525.00000	0.000		0.00
0095	208-00207	Erosion Control Management	18.000	12.000		
			DAY	6.000	690.00	
			115.00000	18.000		2,070.00
0100	210-00010	Reset Mailbox Structure	1.000	0.000		
			EACH	1.000	135.00	
			135.00000	1.000		135.00
0105	212-00700	*Organic Fertilizer	1,920.000	0.000		
			LB	1,920.000	2,496.00	
			1.30000	1,920.000		2,496.00

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CAT NO0200 SH52						
0110	212-00701	*Compost (Mechanically Applied)	416.000	0.000		
			CY	416.000	16,640.00	
			40.00000	416.000		16,640.00
0115	212-00703	*Humate	960.000	0.000		
			LB	960.000	1,824.00	
			1.90000	960.000		1,824.00
0120	212-00704	*Mycorrhizae	51.000	0.000		
			LB	51.000	1,530.00	
			30.00000	51.000		1,530.00
0125	212-00706	*Seeding (Native) Drill	6.400	0.000		
			ACRE	6.400	6,496.00	
			1,015.00000	6.400		6,496.00
0130	213-00012	*Spray-on Mulch Blanket	6.400	0.000		
			ACRE	6.400	25,600.00	
			4,000.00000	6.400		25,600.00
0135	213-00150	*Bonded Fiber Matrix	0.000	0.000		
			ACRE	0.000	0.00	
			3,675.00000	0.000		0.00
0140	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	20.000	0.000		
			SY	20.000	64.00	
			3.20000	20.000		64.00
0145	304-06007	Aggregate Base Course (Class 6)	2,420.000	1,438.060		
			CY	359.940	17,277.12	
			48.00000	1,798.000		86,304.00
0150	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			TON	0.000	0.00	
			241.50000	0.000		0.00
0155	403-34751	*Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	5,035.190	1,604.370		
			TON	3,430.820	473,453.16	
			138.00000	5,035.190		694,856.22
0160	403-40000	*HMA Safety Edge	0.000	0.000		
			LF	0.000	0.00	
			1.70000	0.000		0.00

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CAT NO0200 SH52						
0165	614-00011	Sign Panel (Class I)	101.000	0.000		
			SF	101.000	2,525.00	
			25.00000	101.000		2,525.00
0170	614-00012	Sign Panel (Class II)	122.000	0.000		
			SF	122.000	3,294.00	
			27.00000	122.000		3,294.00
0175	614-00216	Steel Signpost (2x2 Inch Tubing)	148.000	0.000		
			LF	148.000	3,256.00	
			22.00000	148.000		3,256.00
0180	614-01512	Steel Sign Support (2-Inch Round)(Post)	26.000	0.000		
			LF	26.000	572.00	
			22.00000	26.000		572.00
0185	614-01522	Steel Sign Support (2-Inch Round)(Socket)	2.000	0.000		
			EACH	2.000	400.00	
			200.00000	2.000		400.00
0190	614-01575	Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	89.000	0.000		
			LF	89.000	2,492.00	
			28.00000	89.000		2,492.00
0195	614-01578	Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	6.000	0.000		
			EACH	6.000	1,650.00	
			275.00000	6.000		1,650.00
0200	625-00000	*Construction Surveying	1.000	0.900		
			L S	0.100	2,300.00	
			23,000.00000	1.000		23,000.00
0205	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			175,350.00000	1.000		175,350.00
0210	627-00006	*Modified Epoxy Pavement Marking (On-Call)	208.000	0.000		
			GAL	208.000	41,600.00	
			200.00000	208.000		41,600.00
0215	627-00013	*Pavement Marking Paint (High Build)	476.000	166.020		
			GAL	149.980	11,248.50	
			75.00000	316.000		23,700.00

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	CAT NO0200	SH52				
0220	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	454.000	0.000		
			SF	454.000	11,804.00	
			26.00000	454.000		11,804.00
0225	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	144.000	0.000		
			SF	144.000	2,736.00	
			19.00000	144.000		2,736.00
0230	630-00000	*Flagging	1,664.000	892.500		
			HOUR	771.500	35,489.00	
			46.00000	1,664.000		76,544.00
0235	630-00007	*Traffic Control Inspection	70.000	56.000		
			DAY	14.000	2,800.00	
			200.00000	70.000		14,000.00
0240	630-00012	*Traffic Control Management	50.000	30.000		
			DAY	20.000	17,840.00	
			892.00000	50.000		44,600.00
0245	630-80002	*Flashing Beacon (Solar)	4.000	0.000		
			EACH	0.000	0.00	
			700.00000	0.000		0.00
0246	630-80370	Barrier (Temp) CMO 02	2,501.000	1,250.500		
			LF	1,250.500	52,521.00	
			42.00000	2,501.000		105,042.00
0247	630-80335	Barricade (3 M-A) (Temp)	13.000	0.000		
			EACH	13.000	1,352.00	
			104.00000	13.000		1,352.00
0248	630-85040	Impact Atten (T-M-A) (Temp)	1.000	0.000		
			EACH	1.000	30,500.00	
			30,500.00000	1.000		30,500.00
0250	630-80341	*Construction Traffic Sign (Panel Size A)	41.000	13.000		
			EACH	28.000	3,696.00	
			132.00000	41.000		5,412.00
0255	630-80342	*Construction Traffic Sign (Panel Size B)	70.000	22.000		
			EACH	48.000	14,640.00	
			305.00000	70.000		21,350.00

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CAT NO0200 SH52						
0260	630-80343	*Construction Traffic Sign (Panel Size C)	14.000	0.000		
			EACH	0.000	0.00	
			310.00000	0.000		0.00
0265	630-80344	*Construction Traffic Sign (Special)	120.000	60.000		
			SF	60.000	1,920.00	
			32.00000	120.000		3,840.00
0270	630-80350	*Vertical Panel	30.000	15.000		
			EACH	15.000	315.00	
			21.00000	30.000		630.00
0275	630-80355	*Portable Message Sign Panel	4.000	2.000		
			EACH	2.000	7,700.00	
			3,850.00000	4.000		15,400.00
0280	630-80360	*Drum Channelizing Device	100.000	37.500		
			EACH	37.500	1,350.00	
			36.00000	75.000		2,700.00
0281	630-85010	Impact Atten (Temp) CMO 02	4.000	2.000		
			EACH	2.000	9,400.00	
			4,700.00000	4.000		18,800.00
0285	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70012	F/A Asphalt Pavement Incentive	5,800.000	0.000		
			F A	2,979.380	2,979.38	
			1.00000	2,979.380		2,979.38
0295	700-70016	F/A Fuel Cost Adjustment	-11,750.800	-11,750.800		
			F A	0.000	0.00	
			1.00000	-11,750.800		-11,750.80
0300	700-70018	F/A Roadway Smoothness Incentive	6,000.000	0.000		
			F A	5,036.070	5,036.07	
			1.00000	5,036.070		5,036.07
0305	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 SH52						
0310	700-70023	F/A On-The-Job Trainee	3,445.000	645.000		
			F A	2,800.000	2,800.00	
			1.00000	3,445.000		3,445.00
0315	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 1,776,318.17	\$ 879,938.90
						\$ 1,701,317.12

CAT NO0201 WCR37						
0330	202-00010	Removal of Tree	5.000	5.000		
			EACH	0.000	0.00	
			576.00000	5.000		2,880.00
0335	202-00220	*Removal of Asphalt Mat	11,025.000	11,025.230		
			SY	-0.230	-1.13	
			4.90000	11,025.000		54,022.50
0340	202-00300	Removal of Building(s)	1.000	1.000		
			L S	0.000	0.00	
			6,500.00000	1.000		6,500.00
0345	203-00010	Unclassified Excavation (Complete In Place)	9,222.000	9,222.000		
			CY	0.000	0.00	
			18.75000	9,222.000		172,912.50
0350	203-00050	Unsuitable Material	0.000	0.000		
			CY	0.000	0.00	
			10.00000	0.000		0.00
0355	203-01100	Proof Rolling	10.000	4.000		
			HOURL	0.000	0.00	
			125.00000	4.000		500.00
0360	203-01500	Blading	32.000	0.000		
			HOURL	32.000	4,320.00	
			135.00000	32.000		4,320.00

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CAT NO0201 WCR37						
0365	203-01597	Potholing	10.000	3.000		
			HOUR	0.000	0.00	
			250.00000	3.000		750.00
0370	210-00010	Reset Mailbox Structure	8.000	2.000		
			EACH	6.000	810.00	
			135.00000	8.000		1,080.00
0375	210-01000	Reset Fence	3,224.000	2,372.000		
			LF	852.000	4,899.00	
			5.75000	3,224.000		18,538.00
0380	304-06007	Aggregate Base Course (Class 6)	4,375.000	4,221.420		
			CY	153.580	7,371.84	
			48.00000	4,375.000		210,000.00
0385	403-33841	*Hot Mix Asphalt (Grading S) (100) (PG 64-22)	4,466.310	4,466.310		
			TON	0.000	0.00	
			115.00000	4,466.310		513,625.65
0390	403-34751	*Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	2,570.310	0.000		
			TON	2,570.310	354,702.78	
			138.00000	2,570.310		354,702.78
0395	403-40000	*HMA Safety Edge	0.000	0.000		
			LF	0.000	0.00	
			1.70000	0.000		0.00
0400	420-00112	Geotextile (Drainage) (Class 1)	321.000	0.000		
			SY	321.000	1,123.50	
			3.50000	321.000		1,123.50
0405	506-00209	Riprap (9 Inch)	163.000	0.000		
			CY	163.000	20,212.00	
			124.00000	163.000		20,212.00
0410	603-01185	18 Inch Reinforced Concrete Pipe (Complete In Place)	149.000	0.000		
			LF	149.000	11,026.00	
			74.00000	149.000		11,026.00
0415	603-02245	30x19 Inch Reinforced Concrete Pipe Elliptical (Complete In	313.000	313.000		
			LF	0.000	0.00	
			170.00000	313.000		53,210.00

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CAT NO0201 WCR37						
0420	603-05018	18 Inch Reinforced Concrete End Section	6.000	0.000		
			EACH	6.000	8,820.00	
			1,470.00000	6.000		8,820.00
0425	603-05124	30x19 Inch Reinforced Concrete End Section Elliptical	10.000	0.000		
			EACH	10.000	20,500.00	
			2,050.00000	10.000		20,500.00

			CAT 0201	CURRENT AMT	\$ 1,457,222.93	\$ 433,783.99 \$ 1,454,722.93
CAT NO0400 Construction Engineering						
0430	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			26,540.00000	1.000		26,540.00
0435	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			24,150.00000	1.000		24,150.00
0440	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			2,300.00000	2.000		4,600.00

			CAT 0400	CURRENT AMT	\$ 55,290.00	\$ 0.00 \$ 55,290.00

			PROJECT TOTAL	CURRENT AMT	\$ 3,288,831.10	\$ 1,313,722.89 \$ 3,211,330.05