

ESTIMATE SUMMARY

CONTID: C21865

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 21865-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 31.0 DAYS

TIME ALLOW:

34 WORK DAYS

US 287 AND FOOTHILLS PARKWAY

PERCENT TIME: 91.18

ORIG TIME ALLOW:

34 WORK DAYS

PROJECT NO: FSA2873-190

US 287 AND FOOTHILLS PARKWAY

NAME OF ROAD:

PROJECT COUNTIES: LARIMER

CONTRACTOR:

STURGEON ELECTRIC COMPANY, INC.

12150 E. 112TH AVE.

PAY PERIOD ENDING 05/20/2020

DATE TIME STARTED 03/30/2020

DATE LET 05/02/2019

DATE WORK BEGAN 03/30/2020

DATE AWARDED 05/15/2019

DATE TIME STOPPED 05/19/2020

DATE CONTRACT EXECUTED 06/26/2019

DATE ACCEPTED 05/19/2020

HENDERSON CO 80640 (303)286-8000

DATE NOTICE TO PROCEED 03/30/2020

CURRENT TOTAL

THIS ESTIMATE

| | CURRENT TOTAL | THIS ESTIMATE |
|--|-----------------------|---------------|
| CURRENT PROJECT AMT: \$ 486,265.40 PARTICIPATING | \$ 980.00 | \$ 0.00 |
| AWARD PROJECT AMT: \$ 525,469.00 NON-PARTICIPATING | 485,285.40 | 277,978.90 |
| PERCENT COMPLETE: 100.00% TOTAL EARNINGS | 486,265.40 | 277,978.90 |
| FUNDS AVAILABLE: \$ 0.00 STOCKPILED MATERIALS | 0.00 | 0.00 |
| | GROSS EARNINGS | 486,265.40 |
| TOTAL CLAIMS: \$ 0.00 RETAINAGE | -7,882.04 | -2,357.04 |
| | SECURITIES ENCUMBERED | 0.00 |
| | NET EARNINGS | 478,383.36 |
| | LIQUIDATED DAMAGES | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 |
| | AMOUNT DUE | 478,383.36 |
| | OTHER ADJUSTMENTS | 0.00 |

PAYMENT DUE \$ 275,621.86

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0005 | 201-00000 | *Clearing and Grubbing | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 7,000.00000 | 1.000 | | 7,000.00 |
| 0010 | 202-00190 | *Removal of Concrete Median Cover Material | 25.000 | 6.000 | | |
| | | | SY | 19.000 | 1,140.00 | |
| | | | 60.00000 | 25.000 | | 1,500.00 |
| 0015 | 202-00195 | *Removal of Median Cover | 0.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 60.00000 | 0.000 | | 0.00 |
| 0020 | 202-00201 | *Removal of Curb | 0.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 24.00000 | 0.000 | | 0.00 |
| 0025 | 202-00203 | *Removal of Curb and Gutter | 296.000 | 59.000 | | |
| | | | LF | 237.000 | 4,740.00 | |
| | | | 20.00000 | 296.000 | | 5,920.00 |
| 0030 | 202-00206 | *Removal of Concrete Curb Ramp | 82.000 | 18.000 | | |
| | | | SY | 64.000 | 3,904.00 | |
| | | | 61.00000 | 82.000 | | 5,002.00 |
| 0035 | 202-00210 | *Removal of Concrete Pavement | 11.000 | 3.000 | | |
| | | | SY | 8.000 | 1,280.00 | |
| | | | 160.00000 | 11.000 | | 1,760.00 |
| 0040 | 202-00220 | *Removal of Asphalt Mat | 7.000 | 0.000 | | |
| | | | SY | 7.000 | 770.00 | |
| | | | 110.00000 | 7.000 | | 770.00 |
| 0045 | 202-00250 | *Removal of Pavement Marking | 312.000 | 0.000 | | |
| | | | SF | 312.000 | 1,560.00 | |
| | | | 5.00000 | 312.000 | | 1,560.00 |
| 0050 | 202-00827 | Removal of Pull Box | 5.000 | 2.000 | | |
| | | | EACH | 3.000 | 1,425.00 | |
| | | | 475.00000 | 5.000 | | 2,375.00 |
| 0055 | 202-00828 | Removal of Traffic Signal Equipment | 1.000 | 0.000 | | |
| | | | L S | 1.000 | 11,000.00 | |
| | | | 11,000.00000 | 1.000 | | 11,000.00 |

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| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0060 | 203-01597 | *Potholing | 24.500 | 16.500 | | |
| | | | HOOR | 8.000 | 3,360.00 | |
| | | | 420.00000 | 24.500 | | 10,290.00 |
| 0065 | 208-00025 | *Plastic Sheeting | 0.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 13.00000 | 0.000 | | 0.00 |
| 0070 | 208-00035 | *Aggregate Bag | 148.000 | 148.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 21.00000 | 148.000 | | 3,108.00 |
| 0075 | 208-00045 | *Concrete Washout Structure | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,600.00000 | 1.000 | | 2,600.00 |
| 0080 | 208-00103 | *Removal and Disposal of Sediment (Labor) | 1.000 | 0.000 | | |
| | | | HOOR | 1.000 | 100.00 | |
| | | | 100.00000 | 1.000 | | 100.00 |
| 0085 | 208-00105 | *Removal and Disposal of Sediment (Equipment) | 0.000 | 0.000 | | |
| | | | HOOR | 0.000 | 0.00 | |
| | | | 150.00000 | 0.000 | | 0.00 |
| 0090 | 208-00106 | *Sweeping (Sediment Removal) | 5.000 | 2.000 | | |
| | | | HOOR | 3.000 | 645.00 | |
| | | | 215.00000 | 5.000 | | 1,075.00 |
| 0095 | 210-00810 | Reset Ground Sign | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 750.00000 | 1.000 | | 750.00 |
| 0100 | 210-00815 | Reset Sign Panel | 3.000 | 0.000 | | |
| | | | EACH | 3.000 | 1,425.00 | |
| | | | 475.00000 | 3.000 | | 1,425.00 |
| 0105 | 210-00867 | Reset Fire Preemption Unit | 1.000 | 0.000 | | |
| | | | EACH | 1.000 | 935.00 | |
| | | | 935.00000 | 1.000 | | 935.00 |
| 0110 | 210-00890 | Reset Intersection Detection System (Camera) | 4.000 | 0.000 | | |
| | | | EACH | 4.000 | 5,000.00 | |
| | | | 1,250.00000 | 4.000 | | 5,000.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0115 | 212-00050 | *Sod | 444.000 | 0.000 | | |
| | | | SF | 444.000 | 6,216.00 | |
| | | | 14.00000 | 444.000 | | 6,216.00 |
| 0120 | 304-06007 | *Aggregate Base Course (Class 6) | 16.000 | 8.000 | | |
| | | | CY | 8.000 | 1,440.00 | |
| | | | 180.00000 | 16.000 | | 2,880.00 |
| 0125 | 403-00720 | *Hot Mix Asphalt (Patching) (Asphalt) | 10.080 | 0.000 | | |
| | | | TON | 10.080 | 4,334.40 | |
| | | | 430.00000 | 10.080 | | 4,334.40 |
| 0130 | 412-00600 | *Concrete Pavement (6 Inch) | 5.000 | 1.000 | | |
| | | | SY | 4.000 | 660.00 | |
| | | | 165.00000 | 5.000 | | 825.00 |
| 0135 | 503-00036 | *Drilled Shaft (36 Inch) | 57.000 | 57.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 485.00000 | 57.000 | | 27,645.00 |
| 0140 | 503-00048 | *Drilled Shaft (48 Inch) | 21.000 | 21.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 610.00000 | 21.000 | | 12,810.00 |
| 0145 | 608-00010 | *Concrete Curb Ramp | 104.000 | 27.000 | | |
| | | | SY | 77.000 | 13,860.00 | |
| | | | 180.00000 | 104.000 | | 18,720.00 |
| 0150 | 609-20010 | *Curb Type 2 (Section B) | 6.000 | 2.000 | | |
| | | | LF | 4.000 | 320.00 | |
| | | | 80.00000 | 6.000 | | 480.00 |
| 0155 | 609-21010 | *Curb and Gutter Type 2 (Section I-B) | 132.000 | 21.000 | | |
| | | | LF | 111.000 | 3,330.00 | |
| | | | 30.00000 | 132.000 | | 3,960.00 |
| 0160 | 609-21020 | *Curb and Gutter Type 2 (Section II-B) | 23.000 | 11.000 | | |
| | | | LF | 12.000 | 900.00 | |
| | | | 75.00000 | 23.000 | | 1,725.00 |
| 0165 | 610-00030 | *Median Cover Material (Concrete) | 251.000 | 91.000 | | |
| | | | SF | 160.000 | 8,800.00 | |
| | | | 55.00000 | 251.000 | | 13,805.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0170 | 613-00200 | 2 Inch Electrical Conduit | 332.000 | 306.000 | | |
| | | | LF | 26.000 | 598.00 | |
| | | | 23.00000 | 332.000 | | 7,636.00 |
| 0175 | 613-00300 | 3 Inch Electrical Conduit | 220.000 | 208.000 | | |
| | | | LF | 12.000 | 300.00 | |
| | | | 25.00000 | 220.000 | | 5,500.00 |
| 0180 | 613-07005 | Type Five Pull Box | 4.000 | 3.000 | | |
| | | | EACH | 1.000 | 1,825.00 | |
| | | | 1,825.00000 | 4.000 | | 7,300.00 |
| 0185 | 613-10000 | Wiring | 1.000 | 0.000 | | |
| | | | L S | 1.000 | 12,000.00 | |
| | | | 12,000.00000 | 1.000 | | 12,000.00 |
| 0190 | 613-13000 | Luminaire (LED) | 4.000 | 0.000 | | |
| | | | EACH | 4.000 | 3,160.00 | |
| | | | 790.00000 | 4.000 | | 3,160.00 |
| 0195 | 614-00011 | Sign Panel (Class I) | 60.000 | 0.000 | | |
| | | | SF | 60.000 | 2,160.00 | |
| | | | 36.00000 | 60.000 | | 2,160.00 |
| 0200 | 614-00026 | Sign Panel (Class I) (Install Only) | 4.000 | 0.000 | | |
| | | | EACH | 4.000 | 860.00 | |
| | | | 215.00000 | 4.000 | | 860.00 |
| 0205 | 614-01503 | Steel Sign Support (2-Inch Round)(Post and Socket) | 2.000 | 0.000 | | |
| | | | EACH | 2.000 | 950.00 | |
| | | | 475.00000 | 2.000 | | 950.00 |
| 0210 | 614-70150 | Pedestrian Signal Face (16) (Countdown) | 8.000 | 0.000 | | |
| | | | EACH | 8.000 | 6,000.00 | |
| | | | 750.00000 | 8.000 | | 6,000.00 |
| 0215 | 614-70336 | Traffic Signal Face (12-12-12) | 14.000 | 0.000 | | |
| | | | EACH | 14.000 | 13,300.00 | |
| | | | 950.00000 | 14.000 | | 13,300.00 |
| 0220 | 614-70448 | Traffic Signal Face (12-12-12-12) | 8.000 | 0.000 | | |
| | | | EACH | 8.000 | 9,400.00 | |
| | | | 1,175.00000 | 8.000 | | 9,400.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0225 | 614-72855 | Traffic Signal Controller Cabinet | 1.000 | 0.500 | | |
| | | | EACH | 0.500 | 10,700.00 | |
| | | | 21,400.00000 | 1.000 | | 21,400.00 |
| 0230 | 614-72860 | Pedestrian Push Button | 8.000 | 0.000 | | |
| | | | EACH | 8.000 | 3,480.00 | |
| | | | 435.00000 | 8.000 | | 3,480.00 |
| 0235 | 614-72863 | Pedestrian Push Button Post Assembly | 7.000 | 0.000 | | |
| | | | EACH | 7.000 | 10,675.00 | |
| | | | 1,525.00000 | 7.000 | | 10,675.00 |
| 0240 | 614-72866 | Fire Preemption Unit and Timer | 1.000 | 0.000 | | |
| | | | EACH | 1.000 | 5,550.00 | |
| | | | 5,550.00000 | 1.000 | | 5,550.00 |
| 0245 | 614-81145 | Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm) | 1.000 | 0.500 | | |
| | | | EACH | 0.500 | 10,500.00 | |
| | | | 21,000.00000 | 1.000 | | 21,000.00 |
| 0250 | 614-81150 | Traffic Signal-Light Pole Steel (1-50 Foot Mast Arm) | 1.000 | 0.500 | | |
| | | | EACH | 0.500 | 10,500.00 | |
| | | | 21,000.00000 | 1.000 | | 21,000.00 |
| 0255 | 614-81155 | Traffic Signal-Light Pole Steel (1-55 Foot Mast Arm) | 1.000 | 0.500 | | |
| | | | EACH | 0.500 | 10,850.00 | |
| | | | 21,700.00000 | 1.000 | | 21,700.00 |
| 0260 | 614-81160 | Traffic Signal Light Pole Steel (1-60 Foot Mast Arm) | 1.000 | 0.500 | | |
| | | | EACH | 0.500 | 15,550.00 | |
| | | | 31,100.00000 | 1.000 | | 31,100.00 |
| 0265 | 614-86748 | Controller (Type 2070) | 1.000 | 0.000 | | |
| | | | EACH | 1.000 | 5,600.00 | |
| | | | 5,600.00000 | 1.000 | | 5,600.00 |
| 0270 | 625-00001 | *Construction Surveying (Hourly) | 30.000 | 18.000 | | |
| | | | HOUR | 12.000 | 3,060.00 | |
| | | | 255.00000 | 30.000 | | 7,650.00 |
| 0275 | 626-00000 | *Mobilization | 1.000 | 0.600 | | |
| | | | L S | 0.400 | 16,080.00 | |
| | | | 40,200.00000 | 1.000 | | 40,200.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0280 | 626-01104 | *Public Information Services (Tier IV) | 1.000 | 0.500 | | |
| | | | L S | 0.500 | 2,500.00 | |
| | | | 5,000.00000 | 1.000 | | 5,000.00 |
| 0285 | 627-30410 | *Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) | 558.000 | 0.000 | | |
| | | | SF | 558.000 | 8,370.00 | |
| | | | 15.00000 | 558.000 | | 8,370.00 |
| 0290 | 630-00000 | *Flagging | 160.000 | 47.500 | | |
| | | | HOURL | 112.500 | 3,712.50 | |
| | | | 33.00000 | 160.000 | | 5,280.00 |
| 0295 | 630-00007 | *Traffic Control Inspection | 17.000 | 11.000 | | |
| | | | DAY | 6.000 | 1,350.00 | |
| | | | 225.00000 | 17.000 | | 3,825.00 |
| 0300 | 630-00012 | *Traffic Control Management | 32.000 | 16.000 | | |
| | | | DAY | 16.000 | 11,920.00 | |
| | | | 745.00000 | 32.000 | | 23,840.00 |
| 0305 | 630-00015 | *Uniformed Traffic Control Coordination | 0.000 | 0.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 115.00000 | 0.000 | | 0.00 |
| 0310 | 630-80340 | *Pedestrian Barricade (ADA) | 0.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 600.00000 | 0.000 | | 0.00 |
| 0315 | 630-80341 | *Construction Traffic Sign (Panel Size A) | 17.000 | 4.500 | | |
| | | | EACH | 12.500 | 1,000.00 | |
| | | | 80.00000 | 17.000 | | 1,360.00 |
| 0320 | 630-80342 | *Construction Traffic Sign (Panel Size B) | 26.000 | 8.500 | | |
| | | | EACH | 17.500 | 1,575.00 | |
| | | | 90.00000 | 26.000 | | 2,340.00 |
| 0325 | 630-80350 | *Vertical Panel | 34.000 | 9.000 | | |
| | | | EACH | 25.000 | 1,500.00 | |
| | | | 60.00000 | 34.000 | | 2,040.00 |
| 0330 | 630-80355 | *Portable Message Sign Panel | 2.000 | 1.000 | | |
| | | | EACH | 1.000 | 2,350.00 | |
| | | | 2,350.00000 | 2.000 | | 4,700.00 |

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| ----- | | | | | | | |
| CAT NO0200 ROADWAY | | | | | | | |
| 0335 | 630-80357 | *Advance Warning Flashing or Sequencing Arrow Panel (B Type) | 4.000 EACH 1,000.00000 | 1.000 3.000 4.000 | 3,000.00 | 4,000.00 | |
| 0340 | 630-80360 | *Drum Channelizing Device | 10.000 EACH 57.00000 | 5.000 5.000 10.000 | 285.00 | 570.00 | |
| 0345 | 630-80380 | *Traffic Cone | 150.000 EACH 17.00000 | 35.000 115.000 150.000 | 1,955.00 | 2,550.00 | |
| 0350 | 700-70010 | F/A Minor Contract Revisions | 0.000 F A 1.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 | |
| 0355 | 700-70016 | F/A Fuel Cost Adjustment | 0.000 F A 1.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 | |
| 0360 | 700-70380 | F/A Erosion Control | 0.000 F A 1.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 | |
| 0375 | 213-00067 | Rock Mulch (Weed Free) Rock Mulch Median Island Cover | 300.000 SF 11.98000 | 0.000 300.000 300.000 | 3,594.00 | 3,594.00 | |
| 0380 | 900-00014 | Added Item (Lump Sum)/ Added item Cost for Hydro Excavation | 1.000 L S 4,625.00000 | 0.000 1.000 1.000 | 4,625.00 | 4,625.00 | |
| ----- | | | | | | | |
| | | | CAT 0200 | CURRENT AMT \$ | 485,285.40 \$ | 277,978.90 \$ | 485,285.40 |
| ----- | | | | | | | |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS | | | | | | | |
| 0370 | 620-00020 | Sanitary Facility | 1.000 EACH 980.00000 | 1.000 0.000 1.000 | 0.00 | 980.00 | |
| ----- | | | | | | | |
| | | | CAT 0400 | CURRENT AMT \$ | 980.00 \$ | 0.00 \$ | 980.00 |
| ----- | | | | | | | |
| PROJECT TOTAL | | | CURRENT AMT \$ | 486,265.40 \$ | 277,978.90 \$ | 486,265.40 | |