

ESTIMATE SUMMARY

 CONTID: C21903 ESTIMATE NO: 0001 PROG SPEC YR: 2005
 PCN: 21903-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 20.0 DAYS TIME ALLOW: 90 WORK DAYS
 US 24 M.P. 291.38 to M.P. 296.60 PERCENT TIME: 22.22 ORIG TIME ALLOW: 90 WORK DAYS

PROJECT NO: NH0242-085
 US 24 Resurface - Chipita Park to West of Manitou
 NAME OF ROAD:
 PROJECT COUNTIES: EL PASO

CONTRACTOR:
 Martin Marietta Materials, Inc. PAY PERIOD ENDING 06/17/2020 DATE TIME STARTED 04/27/2020
 1627 Cole Blvd DATE LET 02/27/2020 DATE WORK BEGAN 05/18/2020
 Suite 200 DATE AWARDED 04/01/2020 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 04/27/2020 DATE ACCEPTED
 Lakewood CO 80401 (720)245-6400 DATE NOTICE TO PROCEED 04/27/2020

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 6,689,290.76 PARTICIPATING	\$ 1,625,785.25	\$ 1,625,785.25
AWARD PROJECT AMT: \$ 5,351,155.83 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 24.30% TOTAL EARNINGS	1,625,785.25	1,625,785.25
FUNDS AVAILABLE: \$ 5,063,505.51 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,625,785.25
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-43,823.56	-43,823.56
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,581,961.69
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,581,961.69
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 1,581,961.69

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	272.000	0.000		
			EACH	0.000	0.00	
			5.70000	0.000		0.00
0010	202-00190	*Removal of Concrete Median Cover Material	114.300	0.000		
			SY	114.300	3,909.06	
			34.20000	114.300		3,909.06
0015	202-00201	*Removal of Curb	925.000	0.000		
			LF	0.000	0.00	
			11.50000	0.000		0.00
0020	202-00203	*Removal of Curb and Gutter	954.000	0.000		
			LF	954.000	11,448.00	
			12.00000	954.000		11,448.00
0025	202-00206	*Removal of Concrete Curb Ramp	50.000	0.000		
			SY	16.100	562.70	
			34.95000	16.100		562.70
0030	202-00240	*Removal of Asphalt Mat (Planing)	235,201.000	0.000		
			SY	128,813.860	238,305.64	
			1.85000	128,813.860		238,305.64
0035	202-00251	*Removal of Pavement Marking (Asphalt Grooving)	57,463.000	0.000		
			SF	0.000	0.00	
			0.65000	0.000		0.00
0040	202-00810	*Removal of Ground Sign	180.000	0.000		
			EACH	0.000	0.00	
			114.00000	0.000		0.00
0045	202-00821	*Removal of Sign Panel	88.000	0.000		
			EACH	0.000	0.00	
			51.35000	0.000		0.00
0050	202-01130	*Removal of Guardrail Type 3	3,134.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00
0055	202-01300	*Removal of End Anchorage	6.000	0.000		
			EACH	0.000	0.00	
			210.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01597	Potholing	40.000	0.000		
			HOUR	0.000	0.00	
			275.00000	0.000		0.00
0065	203-01622	Sweeping (With Pickup Broom)	40.000	0.000		
			HOUR	0.000	0.00	
			350.00000	0.000		0.00
0070	208-00035	*Aggregate Bag	380.000	0.000		
			LF	380.000	13,015.00	
			34.25000	380.000		13,015.00
0075	208-00045	*Concrete Washout Structure	2.000	0.000		
			EACH	2.000	5,000.00	
			2,500.00000	2.000		5,000.00
0080	208-00103	*Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOUR	0.000	0.00	
			170.00000	0.000		0.00
0085	208-00105	*Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOUR	0.000	0.00	
			340.00000	0.000		0.00
0090	208-00106	Sweeping (Sediment Removal)	50.000	0.000		
			HOUR	0.000	0.00	
			340.00000	0.000		0.00
0095	208-00107	*Removal of Trash	40.000	0.000		
			HOUR	0.000	0.00	
			85.00000	0.000		0.00
0100	208-00207	*Erosion Control Management	90.000	0.000		
			DAY	7.000	2,800.00	
			400.00000	7.000		2,800.00
0105	210-00815	*Reset Sign Panel	5.000	0.000		
			EACH	0.000	0.00	
			370.00000	0.000		0.00
0110	240-00010	Removal of Nests	30.000	0.000		
			HOUR	0.000	0.00	
			150.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	240-00020	Netting	257.000	0.000		
			SY	0.000	0.00	
			11.40000	0.000		0.00
0120	304-08002	Aggregate Base Course (Shoulder Material)	613.000	0.000		
			CY	0.000	0.00	
			95.00000	0.000		0.00
0125	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	500.000	0.000		
			TON	104.290	15,643.50	
			150.00000	104.290		15,643.50
0130	403-34871	Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	31,730.000	0.000		
			TON	0.000	0.00	
			80.25000	0.000		0.00
0131	403-34751	HMA (Gr SX) (75) (PG 64-28) Changed Gryration and Binder	8,625.870	0.000		
			TON	8,625.870	692,226.07	
			80.25000	8,625.870		692,226.07
0135	411-10255	Emulsified Asphalt (Slow-Setting)	11,694.000	0.000		
			GAL	3,615.600	16,993.32	
			4.70000	3,615.600		16,993.32
0140	606-00302	*Guardrail Type 3 (31 Inch Midwest Guardrail System)	3,087.500	0.000		
			LF	0.000	0.00	
			27.35000	0.000		0.00
0145	606-01340	*End Anchorage Type 3D	2.000	0.000		
			EACH	0.000	0.00	
			915.00000	0.000		0.00
0150	606-01385	*Transition Type 3J	1.000	0.000		
			EACH	0.000	0.00	
			3,540.00000	0.000		0.00
0155	606-01390	*End Anchorage Type 3K	1.000	0.000		
			EACH	0.000	0.00	
			1,825.00000	0.000		0.00
0160	606-02003	*End Anchorage (Nonflared)	3.000	0.000		
			EACH	0.000	0.00	
			3,700.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0165	608-00006	*Concrete Sidewalk (6 Inch)	17.000	0.000		
			SY	8.700	1,144.05	
			131.50000	8.700		1,144.05
0170	608-00010	Concrete Curb Ramp	50.000	0.000		
			SY	17.800	2,340.70	
			131.50000	17.800		2,340.70
0175	608-00015	*Detectable Warnings	24.000	0.000		
			SF	20.000	2,790.00	
			139.50000	20.000		2,790.00
0180	609-21010	*Curb and Gutter Type 2 (Section I-B)	1,027.000	0.000		
			LF	151.000	7,414.10	
			49.10000	151.000		7,414.10
0185	609-60011	Curb Type 6 (Section M)	925.000	0.000		
			LF	0.000	0.00	
			26.80000	0.000		0.00
0190	610-00026	*Median Cover Material (6 Inch Patterned Concrete)	872.500	0.000		
			SF	872.500	13,523.75	
			15.50000	872.500		13,523.75
0195	612-00001	*Delineator (Type I)	532.000	0.000		
			EACH	0.000	0.00	
			27.40000	0.000		0.00
0200	612-00002	*Delineator (Type II)	74.000	0.000		
			EACH	0.000	0.00	
			29.65000	0.000		0.00
0205	612-00003	*Delineator (Type III)	95.000	0.000		
			EACH	0.000	0.00	
			31.95000	0.000		0.00
0210	612-00021	*Delineator (Type I) (Barrier)	47.000	0.000		
			EACH	0.000	0.00	
			45.60000	0.000		0.00
0215	612-00022	*Delineator (Type II) (Barrier)	12.000	0.000		
			EACH	0.000	0.00	
			51.35000	0.000		0.00

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CAT NO0200 ROADWAY						
0220	612-00041	*Delineator (Flexible) (Type I)	110.000	0.000		
			EACH	0.000	0.00	
			85.55000	0.000		0.00
0225	612-00042	*Delineator (Flexible) (Type II)	4.000	0.000		
			EACH	0.000	0.00	
			91.25000	0.000		0.00
0230	612-00043	*Delineator (Flexible) (Type III)	16.000	0.000		
			EACH	0.000	0.00	
			96.95000	0.000		0.00
0235	612-00070	*Reflector Strip (4 Inch)	411.000	0.000		
			EACH	0.000	0.00	
			51.35000	0.000		0.00
0240	614-00011	*Sign Panel (Class I)	367.000	0.000		
			SF	0.000	0.00	
			27.40000	0.000		0.00
0245	614-00012	*Sign Panel (Class II)	2,970.000	0.000		
			SF	0.000	0.00	
			29.70000	0.000		0.00
0250	614-00013	*Sign Panel (Class III)	460.000	0.000		
			SF	0.000	0.00	
			39.95000	0.000		0.00
0255	614-00615	*Steel Sign Post (W 6x15)	74.000	0.000		
			LF	0.000	0.00	
			79.85000	0.000		0.00
0260	614-00821	*Steel Sign Post (W 8x21)	73.000	0.000		
			LF	0.000	0.00	
			96.95000	0.000		0.00
0265	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	19.000	0.000		
			EACH	0.000	0.00	
			296.50000	0.000		0.00
0270	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	185.000	0.000		
			EACH	0.000	0.00	
			455.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0275	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	35.000 EACH 570.35000	0.000 0.000 0.000	0.00 0.00	0.00
0280	614-03002	*Concrete Footing (Type 2)	4.000 EACH 2,850.00000	0.000 0.000 0.000	0.00 0.00	0.00
0285	614-03004	*Concrete Footing (Type 4)	4.000 EACH 5,700.00000	0.000 0.000 0.000	0.00 0.00	0.00
0290	625-00000	*Construction Surveying	1.000 L S 68,350.00000	0.000 0.470 0.470	32,124.50	32,124.50
0295	626-00000	Mobilization	1.000 L S 275,000.00000	0.000 0.600 0.600	165,000.00	165,000.00
0300	626-01112	*Public Information Management (Tier II)	140.000 DAY 200.00000	0.000 52.000 52.000	10,400.00	10,400.00
0305	627-00008	*Modified Epoxy Pavement Marking	677.000 GAL 110.00000	0.000 0.000 0.000	0.00	0.00
0310	627-00013	*Pavement Marking Paint (High Build)	1,598.000 GAL 62.00000	0.000 1,231.500 1,231.500	76,353.00	76,353.00
0315	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	7,149.000 SF 18.00000	0.000 0.000 0.000	0.00	0.00
0320	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	939.000 SF 18.40000	0.000 0.000 0.000	0.00	0.00
0325	627-30411	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	1,077.000 SF 12.85000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0330	630-00000	*Flagging	1,500.000	0.000		
			HOURLY	211.000	7,701.50	
				36.50000		7,701.50
0335	630-00003	Uniformed Traffic Control	900.000	0.000		
			HOURLY	0.000	0.00	
				82.00000		0.00
0340	630-00007	*Traffic Control Inspection	44.000	0.000		
			DAY	8.000	4,120.00	
				515.00000		4,120.00
0345	630-00012	*Traffic Control Management	90.000	0.000		
			DAY	19.000	32,490.00	
				1,710.00000		32,490.00
0350	630-00031	*Courtesy Patrol	400.000	0.000		
			HOURLY	28.000	7,840.00	
				280.00000		7,840.00
0355	630-00040	Traffic Incident Management Plan Development	1.000	0.000		
			L S	0.000	0.00	
				3,995.00000		0.00
0360	630-00041	Traffic Incident Management Plan Implementation	5.000	0.000		
			MON	0.500	1,425.00	
				2,850.00000		1,425.00
0365	630-80001	*Flashing Beacon (Portable)	10.000	0.000		
			EACH	1.500	2,055.00	
				1,370.00000		2,055.00
0370	630-80336	*Barricade (Type 3 M-B) (Temporary)	4.000	0.000		
			EACH	0.000	0.00	
				1,025.00000		0.00
0375	630-80341	*Construction Traffic Sign (Panel Size A)	31.000	0.000		
			EACH	15.500	1,149.33	
				74.15000		1,149.33
0380	630-80342	*Construction Traffic Sign (Panel Size B)	103.000	0.000		
			EACH	37.500	3,208.13	
				85.55000		3,208.13

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CAT NO0200 ROADWAY						
0385	630-80348	*Construction Information Sign	2.000	0.000		
			EACH	1.000	2,050.00	
			2,050.00000	1.000		2,050.00
0390	630-80350	*Vertical Panel	20.000	0.000		
			EACH	2.000	34.20	
			17.10000	2.000		34.20
0395	630-80355	*Portable Message Sign Panel	2.000	0.000		
			EACH	1.000	7,415.00	
			7,415.00000	1.000		7,415.00
0400	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	0.000		
			EACH	1.500	4,275.00	
			2,850.00000	1.500		4,275.00
0405	630-80360	*Drum Channelizing Device	104.000	0.000		
			EACH	29.000	661.20	
			22.80000	29.000		661.20
0410	630-80380	*Traffic Cone	500.000	0.000		
			EACH	212.500	2,422.50	
			11.40000	212.500		2,422.50
0415	630-80511	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			4,565.00000	0.000		0.00
0420	630-85020	*Mobile Attenuator	2.000	0.000		
			EACH	1.000	39,925.00	
			39,925.00000	1.000		39,925.00
0425	632-00000	*Night Work Lighting	2.000	0.000		
			L S	2.000	135,000.00	
			67,500.00000	2.000		135,000.00
0430	700-70010	F/A Minor Contract Revisions	177,700.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	700-70016	F/A Fuel Cost Adjustment	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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0440	700-70018	F/A Roadway Smoothness Incentive	151,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0445	700-70019	F/A Asphalt Cement Cost Adjustment	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0450	700-70023	F/A On-The-Job Trainee	12,800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0455	700-70025	F/A Quality Incentive Payment	119,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0460	700-70111	Project First Program	4,400.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0465	700-70380	F/A Erosion Control	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 6,623,700.76	\$ 1,562,765.25 \$ 1,562,765.25
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0470	620-00002	Field Office (Class 2)	1.000	0.000		
			EACH	1.000	28,500.00	
			28,500.00000	1.000		28,500.00
0475	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	1.000	31,950.00	
			31,950.00000	1.000		31,950.00
0480	620-00020	Sanitary Facility	2.000	0.000		
			EACH	1.000	2,570.00	
			2,570.00000	1.000		2,570.00

			CAT 0400	CURRENT AMT	\$ 65,590.00	\$ 63,020.00 \$ 63,020.00

			PROJECT TOTAL	CURRENT AMT	\$ 6,689,290.76	\$ 1,625,785.25 \$ 1,625,785.25