

ESTIMATE SUMMARY

 CONTID: C21926 ESTIMATE NO: 0001 PROG SPEC YR: 2005
 PCN: 21926-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 9.0 DAYS TIME ALLOW: 45 WORK DAYS
 US 6 MACK TO FRUITA PERCENT TIME: 20.00 ORIG TIME ALLOW: 45 WORK DAYS

PROJECT NO: NHPP006A-064
 US 6 MACK TO FRUITA

NAME OF ROAD:
 PROJECT COUNTIES: MESA

CONTRACTOR:
 Kilgore Companies, LLC dba Elam Construction PAY PERIOD ENDING 04/13/2019 DATE TIME STARTED 04/01/2019
 556 Struthers Avenue DATE LET 10/18/2018 DATE WORK BEGAN 04/01/2019
 DATE AWARDED 10/26/2018 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 11/13/2018 DATE ACCEPTED
 Grand Junction CO 81501 (970)242-5370 DATE NOTICE TO PROCEED 04/01/2019

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,352,508.66 PARTICIPATING	\$ 481,369.56	\$ 481,369.56
AWARD PROJECT AMT: \$ 3,175,631.51 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 14.36% TOTAL EARNINGS	481,369.56	481,369.56
FUNDS AVAILABLE: \$ 2,871,139.10 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	481,369.56
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-12,311.09	-12,311.09
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	469,058.47
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	469,058.47
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 469,058.47

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C21926
 PCN: 21926-BID
 PROJECT: NHPP006A-064

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 2
 ESTIMATE RUN 04/16/2019
 15:01:13

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	208.000	0.000		
			EACH	0.000	0.00	
			4.00000	0.000		0.00
0010	202-00200	Removal of Sidewalk	0.400	0.000		
			SY	0.400	280.00	
			700.00000	0.400		280.00
0015	202-00203	Removal of Curb and Gutter	130.000	0.000		
			LF	130.000	1,170.00	
			9.00000	130.000		1,170.00
0020	202-00206	Removal of Concrete Curb Ramp	22.000	0.000		
			SY	22.000	660.00	
			30.00000	22.000		660.00
0025	202-00220	Removal of Asphalt Mat	16.000	0.000		
			SY	0.000	0.00	
			35.00000	0.000		0.00
0030	202-00240	*Removal of Asphalt Mat (Planing)	37,840.000	0.000		
			SY	8,359.100	21,733.66	
			2.60000	8,359.100		21,733.66
0035	202-01130	*Removal of Guardrail Type 3	1,475.000	0.000		
			LF	1,475.000	5,162.50	
			3.50000	1,475.000		5,162.50
0040	202-01300	*Removal of End Anchorage	14.000	0.000		
			EACH	14.000	4,900.00	
			350.00000	14.000		4,900.00
0045	203-00010	Unclassified Excavation (Complete In Place)	94.000	0.000		
			CY	94.000	3,008.00	
			32.00000	94.000		3,008.00
0050	203-01500	Blading	20.000	0.000		
			HOURL	0.000	0.00	
			125.00000	0.000		0.00
0055	203-01510	Backhoe	10.000	0.000		
			HOURL	0.000	0.00	
			90.00000	0.000		0.00

CONTID: C21926
 PCN: 21926-BID
 PROJECT: NHPP006A-064

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 3
 ESTIMATE RUN 04/16/2019
 15:01:13

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0060	203-01582	Truck (Dump)	10.000	0.000		
			120.00000	0.000	0.00	0.00
0065	203-01597	*Potholing	11.000	0.000		
			225.00000	11.000	2,475.00	2,475.00
0070	208-00035	Aggregate Bag	63.000	0.000		
			10.00000	63.000	630.00	630.00
0075	208-00046	Pre-fabricated Concrete Washout Structure	1.000	0.000		
			1,360.00000	0.000	0.00	0.00
0080	208-00051	Storm Drain Inlet Protection (Type I)	0.000	0.000		
			20.00000	0.000	0.00	0.00
0085	208-00103	Removal and Disposal of Sediment (Labor)	40.000	0.000		
			40.00000	0.000	0.00	0.00
0090	208-00106	Sweeping (Sediment Removal)	40.000	0.000		
			150.00000	0.000	0.00	0.00
0095	208-00107	Removal of Trash	40.000	0.000		
			80.00000	0.000	0.00	0.00
0100	210-00810	*Reset Ground Sign	2.000	0.000		
			175.00000	0.000	0.00	0.00
0105	304-03000	Aggregate Base Course (Class 3)	75.750	0.000		
			30.00000	75.750	2,272.50	2,272.50
0110	304-06000	Aggregate Base Course (Class 6)	27.360	0.000		
			30.00000	27.360	820.80	820.80

CONTID: C21926
 PCN: 21926-BID
 PROJECT: NHPP006A-064

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 4
 ESTIMATE RUN 04/16/2019
 15:01:13

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0115	304-07000	Aggregate Base Course (Class 7)	5,330.110	0.000		
			TON	0.000	0.00	
			21.00000	0.000		0.00
0120	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	42.130	0.000		
			TON	42.130	8,426.00	
			200.00000	42.130		8,426.00
0125	403-34701	Hot Mix Asphalt (Grading SX) (75)	21,797.040	0.000		
			TON	0.000	0.00	
			50.00000	0.000		0.00
0130	403-36701	Hot Mix Asphalt (Grading ST)(75)	2,625.820	0.000		
			TON	1,903.060	127,885.63	
			67.20000	1,903.060		127,885.63
0135	411-03342	Asphalt Cement Performance Grade (PG 64-28)	1,307.820	0.000		
			TON	0.000	0.00	
			600.00000	0.000		0.00
0140	411-03354	Asphalt Cement Performance Grade (PG 64-22)	170.670	0.000		
			TON	135.970	61,186.50	
			450.00000	135.970		61,186.50
0145	411-10255	Emulsified Asphalt (Slow-Setting)	12,295.000	0.000		
			GAL	848.100	2,544.30	
			3.00000	848.100		2,544.30
0150	509-00001	*Structural Steel (Galvanized)	192.000	0.000		
			LB	192.000	1,315.20	
			6.85000	192.000		1,315.20
0155	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	1,225.000	0.000		
			LF	1,225.000	34,851.25	
			28.45000	1,225.000		34,851.25
0160	606-01385	*Transition Type 3J	2.000	0.000		
			EACH	2.000	3,440.00	
			1,720.00000	2.000		3,440.00
0165	606-01390	*End Anchorage Type 3K	2.000	0.000		
			EACH	2.000	3,340.00	
			1,670.00000	2.000		3,340.00

CONTID: C21926
 PCN: 21926-BID
 PROJECT: NHPP006A-064

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 5
 ESTIMATE RUN 04/16/2019
 15:01:13

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0170	606-01395	*Transition Type 3L	8.000	0.000		
			EACH	8.000	10,960.00	
			1,370.00000	8.000		10,960.00
0175	606-02005	*End Anchorage (Flared)	12.000	0.000		
			EACH	12.000	30,540.00	
			2,545.00000	12.000		30,540.00
0180	608-00000	*Concrete Sidewalk	15.000	0.000		
			SY	0.000	0.00	
			65.50000	0.000		0.00
0185	608-00010	*Concrete Curb Ramp	22.000	0.000		
			SY	0.000	0.00	
			104.00000	0.000		0.00
0190	612-00001	*Delineator (Type I)	163.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0195	612-00002	*Delineator (Type II)	150.000	0.000		
			EACH	0.000	0.00	
			21.00000	0.000		0.00
0200	612-00003	*Delineator (Type III)	54.000	0.000		
			EACH	0.000	0.00	
			22.00000	0.000		0.00
0205	612-00081	*Delineator (Post Mounted)(Type I)	23.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0210	625-00001	*Construction Surveying (Hourly)	50.000	0.000		
			HOUR	0.000	0.00	
			125.00000	0.000		0.00
0215	626-00000	*Mobilization	1.000	0.000		
			L S	0.500	71,000.00	
			142,000.00000	0.500		71,000.00
0220	626-01103	*Public Information Services (Tier III)	1.000	0.000		
			L S	0.250	1,250.00	
			5,000.00000	0.250		1,250.00

CONTID: C21926
 PCN: 21926-BID
 PROJECT: NHPP006A-064

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 6
 ESTIMATE RUN 04/16/2019
 15:01:13

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0225	627-00009	*Modified Epoxy Pavement Marking(Inlaid)	689.000	0.000		
			GAL	0.000	0.00	
			120.00000	0.000		0.00
0230	627-00013	*Pavement Marking Paint (High Build)	2,511.000	0.000		
			GAL	231.300	6,013.80	
			26.00000	231.300		6,013.80
0235	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	680.000	0.000		
			SF	0.000	0.00	
			17.00000	0.000		0.00
0240	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	762.000	0.000		
			SF	0.000	0.00	
			12.00000	0.000		0.00
0245	630-00000	*Flagging	4,480.000	0.000		
			HOUR	462.000	11,088.00	
			24.00000	462.000		11,088.00
0250	630-00001	*Pilot Car Operation	300.000	0.000		
			HOUR	28.000	1,540.00	
			55.00000	28.000		1,540.00
0255	630-00007	*Traffic Control Inspection	21.000	0.000		
			DAY	4.000	700.00	
			175.00000	4.000		700.00
0260	630-00012	*Traffic Control Management	50.000	0.000		
			DAY	9.000	7,200.00	
			800.00000	9.000		7,200.00
0265	630-80341	*Construction Traffic Sign (Panel Size A)	42.000	0.000		
			EACH	10.500	315.00	
			30.00000	10.500		315.00
0270	630-80342	*Construction Traffic Sign (Panel Size B)	141.000	0.000		
			EACH	42.500	1,487.50	
			35.00000	42.500		1,487.50
0275	630-80359	*Portable Message Sign Panel	180.000	0.000		
			DAY	26.000	1,170.00	
			45.00000	26.000		1,170.00

CONTID: C21926
 PCN: 21926-BID
 PROJECT: NHPP006A-064

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 7
 ESTIMATE RUN 04/16/2019
 15:01:13

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0280	630-80360	*Drum Channelizing Device	100.000	0.000		
			EACH	10.000	100.00	
			10.00000	10.000		100.00
0285	630-80363	*Drum Channelizing Device (With Light) (Flashing)	10.000	0.000		
			EACH	3.500	52.50	
			15.00000	3.500		52.50
0290	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	25.000	0.000		
			EACH	0.000	0.00	
			15.00000	0.000		0.00
0295	630-80380	*Traffic Cone	300.000	0.000		
			EACH	75.000	375.00	
			5.00000	75.000		375.00
0300	630-80440	*Portable Rumble Strips (Temporary)	36.000	0.000		
			EACH	18.000	27,000.00	
			1,500.00000	18.000		27,000.00
0305	630-80511	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			2,400.00000	0.000		0.00
0310	700-70010	F/A Minor Contract Revisions	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70011	F/A Partnering	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70016	F/A Fuel Cost Adjustment	25,000.000	0.000		
			F A	-780.930	-780.93	
			1.00000	-780.930		-780.93
0325	700-70018	F/A Roadway Smoothness Incentive	60,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70019	F/A Asphalt Cement Cost Adjustment	20,000.000	0.000		
			F A	5,257.350	5,257.35	
			1.00000	5,257.350		5,257.35

CONTID: C21926
 PCN: 21926-BID
 PROJECT: NHPP006A-064

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 04/16/2019

ESTIMATE NO: 0001

15:01:13

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0335	700-70023	F/A On-The-Job Trainee	6,400.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70025	F/A Quality Incentive Payment	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70034	F/A Work Zone Intrusion Alarm	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70042	F/A Railroad Flagging	6,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 3,332,508.66 \$	461,369.56 \$ 461,369.56
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0365	620-00002	*Field Office (Class 2)	1.000	0.000		
			EACH	1.000	8,050.00	
			8,050.00000	1.000		8,050.00
0370	620-00012	*Field Laboratory (Class 2)	1.000	0.000		
			EACH	1.000	7,450.00	
			7,450.00000	1.000		7,450.00
0375	620-00020	*Sanitary Facility	1.000	0.000		
			EACH	1.000	4,500.00	
			4,500.00000	1.000		4,500.00

			CAT 0400	CURRENT AMT	\$ 20,000.00 \$	20,000.00 \$ 20,000.00

			PROJECT TOTAL	CURRENT AMT	\$ 3,352,508.66 \$	481,369.56 \$ 481,369.56