

ESTIMATE SUMMARY

CONTID: C21926

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 21926-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:
US 6 MACK TO FRUITA

TIME CHARGED: 26.0 DAYS
PERCENT TIME: 57.78

TIME ALLOW:
ORIG TIME ALLOW:

45 WORK DAYS
45 WORK DAYS

PROJECT NO: NHPP006A-064
US 6 MACK TO FRUITA

NAME OF ROAD:

PROJECT COUNTIES: MESA

CONTRACTOR:

Kilgore Companies, LLC dba Elam Construction
556 Struthers Avenue

PAY PERIOD ENDING 05/11/2019
DATE LET 10/18/2018
DATE AWARDED 10/26/2018
DATE CONTRACT EXECUTED 11/13/2018
DATE NOTICE TO PROCEED 04/01/2019

DATE TIME STARTED 04/01/2019
DATE WORK BEGAN 04/01/2019
DATE TIME STOPPED
DATE ACCEPTED

Grand Junction CO 81501 (970)242-5370

| | CURRENT TOTAL | THIS ESTIMATE |
|---|-----------------------|---------------|
| CURRENT PROJECT AMT: \$ 3,266,203.54 PARTICIPATING | \$ 1,239,067.39 | \$ 757,697.83 |
| AWARD PROJECT AMT: \$ 3,175,631.51 NON-PARTICIPATING | 0.00 | 0.00 |
| PERCENT COMPLETE: 37.94% TOTAL EARNINGS | 1,239,067.39 | 757,697.83 |
| FUNDS AVAILABLE: \$ 2,027,136.15 STOCKPILED MATERIALS | 0.00 | 0.00 |
| | GROSS EARNINGS | 757,697.83 |
| TOTAL CLAIMS: \$ 0.00 RETAINAGE | -34,616.02 | -22,304.93 |
| | SECURITIES ENCUMBERED | 0.00 |
| | NET EARNINGS | 1,204,451.37 |
| | LIQUIDATED DAMAGES | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 |
| | AMOUNT DUE | 1,204,451.37 |
| | OTHER ADJUSTMENTS | 0.00 |
| | PAYMENT DUE | \$ 735,392.90 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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|--------------------|-----------|---|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0005 | 202-00090 | *Removal of Delineator | 208.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 4.00000 | 0.000 | | 0.00 |
| 0010 | 202-00200 | Removal of Sidewalk | 0.400 | 0.400 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 700.00000 | 0.400 | | 280.00 |
| 0015 | 202-00203 | Removal of Curb and Gutter | 130.000 | 130.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 9.00000 | 130.000 | | 1,170.00 |
| 0020 | 202-00206 | Removal of Concrete Curb Ramp | 22.000 | 22.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 30.00000 | 22.000 | | 660.00 |
| 0025 | 202-00220 | Removal of Asphalt Mat | 16.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 35.00000 | 0.000 | | 0.00 |
| 0030 | 202-00240 | *Removal of Asphalt Mat (Planing) | 37,840.000 | 8,359.100 | | |
| | | | SY | 29,020.000 | 75,452.00 | |
| | | | 2.60000 | 37,379.100 | | 97,185.66 |
| 0035 | 202-01130 | *Removal of Guardrail Type 3 | 1,475.000 | 1,475.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 3.50000 | 1,475.000 | | 5,162.50 |
| 0040 | 202-01300 | *Removal of End Anchorage | 14.000 | 14.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 350.00000 | 14.000 | | 4,900.00 |
| 0045 | 203-00010 | Unclassified Excavation (Complete In Place) | 94.000 | 94.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 32.00000 | 94.000 | | 3,008.00 |
| 0050 | 203-01500 | Blading | 20.000 | 0.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 125.00000 | 0.000 | | 0.00 |
| 0055 | 203-01510 | Backhoe | 10.000 | 0.000 | | |
| | | | HOURL | 10.000 | 900.00 | |
| | | | 90.00000 | 10.000 | | 900.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0060 | 203-01582 | Truck (Dump) | 10.000 | 0.000 | | |
| | | | 120.00000 | 10.000 | 1,200.00 | 1,200.00 |
| 0065 | 203-01597 | *Potholing | 11.000 | 11.000 | | |
| | | | 225.00000 | 11.000 | 0.00 | 2,475.00 |
| 0070 | 208-00035 | Aggregate Bag | 63.000 | 63.000 | | |
| | | | 10.00000 | 63.000 | 0.00 | 630.00 |
| 0075 | 208-00046 | Pre-fabricated Concrete Washout Structure | 1.000 | 0.000 | | |
| | | | 1,360.00000 | 1.000 | 1,360.00 | 1,360.00 |
| 0080 | 208-00051 | Storm Drain Inlet Protection (Type I) | 0.000 | 0.000 | | |
| | | | 20.00000 | 0.000 | 0.00 | 0.00 |
| 0085 | 208-00103 | Removal and Disposal of Sediment (Labor) | 40.000 | 0.000 | | |
| | | | 40.00000 | 0.000 | 0.00 | 0.00 |
| 0090 | 208-00106 | Sweeping (Sediment Removal) | 40.000 | 0.000 | | |
| | | | 150.00000 | 0.000 | 0.00 | 0.00 |
| 0095 | 208-00107 | Removal of Trash | 40.000 | 0.000 | | |
| | | | 80.00000 | 0.000 | 0.00 | 0.00 |
| 0100 | 210-00810 | *Reset Ground Sign | 2.000 | 0.000 | | |
| | | | 175.00000 | 0.000 | 0.00 | 0.00 |
| 0105 | 304-03000 | Aggregate Base Course (Class 3) | 75.750 | 75.750 | | |
| | | | 30.00000 | 75.750 | 0.00 | 2,272.50 |
| 0110 | 304-06000 | Aggregate Base Course (Class 6) | 27.360 | 27.360 | | |
| | | | 30.00000 | 27.360 | 0.00 | 820.80 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0115 | 304-07000 | Aggregate Base Course (Class 7) | 5,330.110 | 0.000 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 21.00000 | 0.000 | | 0.00 |
| 0120 | 403-00720 | Hot Mix Asphalt (Patching) (Asphalt) | 42.130 | 42.130 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 200.00000 | 42.130 | | 8,426.00 |
| 0125 | 403-34701 | Hot Mix Asphalt (Grading SX) (75) | 21,797.040 | 0.000 | | |
| | | | TON | 6,721.770 | 336,088.50 | |
| | | | 50.00000 | 6,721.770 | | 336,088.50 |
| 0130 | 403-36701 | Hot Mix Asphalt (Grading ST)(75) | 2,625.820 | 1,903.060 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 67.20000 | 1,903.060 | | 127,885.63 |
| 0135 | 411-03342 | Asphalt Cement Performance Grade (PG 64-28) | 1,307.820 | 0.000 | | |
| | | | TON | 347.570 | 208,542.00 | |
| | | | 600.00000 | 347.570 | | 208,542.00 |
| 0140 | 411-03354 | Asphalt Cement Performance Grade (PG 64-22) | 172.270 | 135.970 | | |
| | | | TON | 36.300 | 16,335.00 | |
| | | | 450.00000 | 172.270 | | 77,521.50 |
| 0145 | 411-10255 | Emulsified Asphalt (Slow-Setting) | 12,295.000 | 848.100 | | |
| | | | GAL | 1,917.600 | 5,752.80 | |
| | | | 3.00000 | 2,765.700 | | 8,297.10 |
| 0150 | 509-00001 | *Structural Steel (Galvanized) | 192.000 | 192.000 | | |
| | | | LB | 0.000 | 0.00 | |
| | | | 6.85000 | 192.000 | | 1,315.20 |
| 0155 | 606-00301 | *Guardrail Type 3 (6-3 Post Spacing) | 1,225.000 | 1,225.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 28.45000 | 1,225.000 | | 34,851.25 |
| 0160 | 606-01385 | *Transition Type 3J | 2.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,720.00000 | 2.000 | | 3,440.00 |
| 0165 | 606-01390 | *End Anchorage Type 3K | 2.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,670.00000 | 2.000 | | 3,340.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0170 | 606-01395 | *Transition Type 3L | 8.000 | 8.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,370.00000 | 8.000 | | 10,960.00 |
| 0175 | 606-02005 | *End Anchorage (Flared) | 12.000 | 12.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,545.00000 | 12.000 | | 30,540.00 |
| 0180 | 608-00000 | *Concrete Sidewalk | 15.000 | 0.000 | | |
| | | | SY | 15.000 | 982.50 | |
| | | | 65.50000 | 15.000 | | 982.50 |
| 0185 | 608-00010 | *Concrete Curb Ramp | 22.000 | 0.000 | | |
| | | | SY | 22.000 | 2,288.00 | |
| | | | 104.00000 | 22.000 | | 2,288.00 |
| 0190 | 612-00001 | *Delineator (Type I) | 163.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 20.00000 | 0.000 | | 0.00 |
| 0195 | 612-00002 | *Delineator (Type II) | 150.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 21.00000 | 0.000 | | 0.00 |
| 0200 | 612-00003 | *Delineator (Type III) | 54.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 22.00000 | 0.000 | | 0.00 |
| 0205 | 612-00081 | *Delineator (Post Mounted)(Type I) | 23.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 50.00000 | 0.000 | | 0.00 |
| 0210 | 625-00001 | *Construction Surveying (Hourly) | 50.000 | 0.000 | | |
| | | | HOUR | 6.000 | 750.00 | |
| | | | 125.00000 | 6.000 | | 750.00 |
| 0215 | 626-00000 | *Mobilization | 1.000 | 0.500 | | |
| | | | L S | 0.100 | 14,200.00 | |
| | | | 142,000.00000 | 0.600 | | 85,200.00 |
| 0220 | 626-01103 | *Public Information Services (Tier III) | 1.000 | 0.250 | | |
| | | | L S | 0.500 | 2,500.00 | |
| | | | 5,000.00000 | 0.750 | | 3,750.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0225 | 627-00009 | *Modified Epoxy Pavement Marking(Inlaid) | 689.000 | 0.000 | | |
| | | | GAL | 0.000 | 0.00 | |
| | | | 120.00000 | 0.000 | | 0.00 |
| 0230 | 627-00013 | *Pavement Marking Paint (High Build) | 2,511.000 | 231.300 | | |
| | | | GAL | 660.000 | 17,160.00 | |
| | | | 26.00000 | 891.300 | | 23,173.80 |
| 0235 | 627-30405 | *Preformed Thermoplastic Pavement Marking (Word-Symbol) | 680.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 17.00000 | 0.000 | | 0.00 |
| 0240 | 627-30410 | *Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) | 762.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 12.00000 | 0.000 | | 0.00 |
| 0245 | 630-00000 | *Flagging | 4,480.000 | 462.000 | | |
| | | | HOOR | 968.000 | 23,232.00 | |
| | | | 24.00000 | 1,430.000 | | 34,320.00 |
| 0250 | 630-00001 | *Pilot Car Operation | 300.000 | 28.000 | | |
| | | | HOOR | 128.500 | 7,067.50 | |
| | | | 55.00000 | 156.500 | | 8,607.50 |
| 0255 | 630-00007 | *Traffic Control Inspection | 21.000 | 4.000 | | |
| | | | DAY | 14.000 | 2,450.00 | |
| | | | 175.00000 | 18.000 | | 3,150.00 |
| 0260 | 630-00012 | *Traffic Control Management | 50.000 | 9.000 | | |
| | | | DAY | 14.000 | 11,200.00 | |
| | | | 800.00000 | 23.000 | | 18,400.00 |
| 0265 | 630-80341 | *Construction Traffic Sign (Panel Size A) | 42.000 | 10.500 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 30.00000 | 10.500 | | 315.00 |
| 0270 | 630-80342 | *Construction Traffic Sign (Panel Size B) | 141.000 | 42.500 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 35.00000 | 42.500 | | 1,487.50 |
| 0275 | 630-80359 | *Portable Message Sign Panel | 180.000 | 26.000 | | |
| | | | DAY | 56.000 | 2,520.00 | |
| | | | 45.00000 | 82.000 | | 3,690.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0280 | 630-80360 | *Drum Channelizing Device | 100.000 | 10.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 10.00000 | 10.000 | | 100.00 |
| 0285 | 630-80363 | *Drum Channelizing Device (With Light) (Flashing) | 10.000 | 3.500 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 15.00000 | 3.500 | | 52.50 |
| 0290 | 630-80364 | *Drum Channelizing Device (With Light) (Steady Burn) | 25.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 15.00000 | 0.000 | | 0.00 |
| 0295 | 630-80380 | *Traffic Cone | 300.000 | 75.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 5.00000 | 75.000 | | 375.00 |
| 0300 | 630-80440 | *Portable Rumble Strips (Temporary) | 36.000 | 18.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,500.00000 | 18.000 | | 27,000.00 |
| 0305 | 630-80511 | *Mobile Pavement Marking Zone | 1.000 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 2,400.00000 | 0.000 | | 0.00 |
| 0310 | 700-70010 | F/A Minor Contract Revisions | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0315 | 700-70011 | F/A Partnering | 2,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0320 | 700-70016 | F/A Fuel Cost Adjustment | 25,000.000 | -780.930 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | -780.930 | | -780.93 |
| 0325 | 700-70018 | F/A Roadway Smoothness Incentive | 60,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0330 | 700-70019 | F/A Asphalt Cement Cost Adjustment | 32,974.880 | 5,257.350 | | |
| | | | F A | 27,717.530 | 27,717.53 | |
| | | | 1.00000 | 32,974.880 | | 32,974.88 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0335 | 700-70023 | F/A On-The-Job Trainee | 6,400.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0340 | 700-70025 | F/A Quality Incentive Payment | 15,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0345 | 700-70034 | F/A Work Zone Intrusion Alarm | 10,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0350 | 700-70042 | F/A Railroad Flagging | 6,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0355 | 700-70380 | F/A Erosion Control | 5,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| ----- | | | | | | |
| | | | CAT 0200 | CURRENT AMT | \$ 3,246,203.54 \$ | 757,697.83 \$ 1,219,067.39 |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS | | | | | | |
| 0365 | 620-00002 | *Field Office (Class 2) | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 8,050.00000 | 1.000 | | 8,050.00 |
| 0370 | 620-00012 | *Field Laboratory (Class 2) | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 7,450.00000 | 1.000 | | 7,450.00 |
| 0375 | 620-00020 | *Sanitary Facility | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 4,500.00000 | 1.000 | | 4,500.00 |
| ----- | | | | | | |
| | | | CAT 0400 | CURRENT AMT | \$ 20,000.00 \$ | 0.00 \$ 20,000.00 |
| ----- | | | | | | |
| | | | PROJECT TOTAL | CURRENT AMT | \$ 3,266,203.54 \$ | 757,697.83 \$ 1,239,067.39 |