

ESTIMATE SUMMARY

CONTID: C21926

ESTIMATE NO: 0004 FINL

SPEC YR: 2005

PCN: 21926-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:
US 6 MACK TO FRUITA

TIME CHARGED: 47.0 DAYS TIME ALLOW: 45 WORK DAYS
PERCENT TIME: 104.44 ORIG TIME ALLOW: 45 WORK DAYS

PROJECT NO: NHPP006A-064
US 6 MACK TO FRUITA

NAME OF ROAD:

PROJECT COUNTIES: MESA

CONTRACTOR:

Kilgore Companies, LLC dba Elam Construction
556 Struthers Avenue

PAY PERIOD ENDING	11/19/2019	DATE TIME STARTED	04/01/2019
DATE LET	10/18/2018	DATE WORK BEGAN	04/01/2019
DATE AWARDED	10/26/2018	DATE TIME STOPPED	06/19/2019
DATE CONTRACT EXECUTED	11/13/2018	DATE ACCEPTED	06/19/2019
DATE NOTICE TO PROCEED	04/01/2019		

Grand Junction CO 81501 (970)242-5370

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,768,378.67 PARTICIPATING	\$ 2,768,378.67	\$ -1.94
AWARD PROJECT AMT:	\$ 3,175,631.51 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00% TOTAL EARNINGS	2,768,378.67	-1.94
FUNDS AVAILABLE:	\$ 0.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,768,378.67	-1.94
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	0.00	47,634.47
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,768,378.67	47,632.53
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,768,378.67	47,632.53
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 47,632.53

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C21926
 PCN: 21926-BID
 PROJECT: NHPP006A-064

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 2
 ESTIMATE RUN 11/19/2019
 10:34:49

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	208.000	208.000		
			EACH	0.000	0.00	
			4.00000	208.000		832.00
0010	202-00200	Removal of Sidewalk	0.400	0.400		
			SY	0.000	0.00	
			700.00000	0.400		280.00
0015	202-00203	Removal of Curb and Gutter	130.000	130.000		
			LF	0.000	0.00	
			9.00000	130.000		1,170.00
0020	202-00206	Removal of Concrete Curb Ramp	22.000	22.000		
			SY	0.000	0.00	
			30.00000	22.000		660.00
0025	202-00220	Removal of Asphalt Mat	0.000	0.000		
			SY	0.000	0.00	
			35.00000	0.000		0.00
0030	202-00240	*Removal of Asphalt Mat (Planing)	37,402.000	37,402.000		
			SY	0.000	0.00	
			2.60000	37,402.000		97,245.20
0035	202-01130	*Removal of Guardrail Type 3	1,475.000	1,475.000		
			LF	0.000	0.00	
			3.50000	1,475.000		5,162.50
0040	202-01300	*Removal of End Anchorage	14.000	14.000		
			EACH	0.000	0.00	
			350.00000	14.000		4,900.00
0045	203-00010	Unclassified Excavation (Complete In Place)	94.000	94.000		
			CY	0.000	0.00	
			32.00000	94.000		3,008.00
0050	203-01500	Blading	0.000	0.000		
			HOURL	0.000	0.00	
			125.00000	0.000		0.00
0055	203-01510	Backhoe	10.000	10.000		
			HOURL	0.000	0.00	
			90.00000	10.000		900.00

CONTID: C21926
 PCN: 21926-BID
 PROJECT: NHPP006A-064

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 3
 ESTIMATE RUN 11/19/2019
 10:34:49

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CAT NO0200 ROADWAY						
0060	203-01582	Truck (Dump)	10.000	10.000		
			120.00000	10.000	0.00	1,200.00
0065	203-01597	*Potholing	11.000	11.000		
			225.00000	11.000	0.00	2,475.00
0070	208-00035	Aggregate Bag	63.000	63.000		
			10.00000	63.000	0.00	630.00
0075	208-00046	Pre-fabricated Concrete Washout Structure	1.000	1.000		
			1,360.00000	1.000	0.00	1,360.00
0080	208-00051	Storm Drain Inlet Protection (Type I)	0.000	0.000		
			20.00000	0.000	0.00	0.00
0085	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			40.00000	0.000	0.00	0.00
0090	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			150.00000	0.000	0.00	0.00
0095	208-00107	Removal of Trash	0.000	0.000		
			80.00000	0.000	0.00	0.00
0100	210-00810	*Reset Ground Sign	2.000	2.000		
			175.00000	2.000	0.00	350.00
0105	304-03000	Aggregate Base Course (Class 3)	75.750	75.750		
			30.00000	75.750	0.00	2,272.50
0110	304-06000	Aggregate Base Course (Class 6)	27.360	27.360		
			30.00000	27.360	0.00	820.80

CONTID: C21926
 PCN: 21926-BID
 PROJECT: NHPP006A-064

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 4
 ESTIMATE RUN 11/19/2019
 10:34:49

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0115	304-07000	Aggregate Base Course (Class 7)	2,308.390	2,308.390		
			TON	0.000	0.00	
			21.00000	2,308.390		48,476.19
0120	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	42.130	42.130		
			TON	0.000	0.00	
			200.00000	42.130		8,426.00
0125	403-34701	Hot Mix Asphalt (Grading SX) (75)	20,317.970	20,317.970		
			TON	0.000	0.00	
			50.00000	20,317.970		1,015,898.50
0130	403-36701	Hot Mix Asphalt (Grading ST)(75)	1,903.060	1,903.060		
			TON	0.000	0.00	
			67.20000	1,903.060		127,885.63
0135	411-03342	Asphalt Cement Performance Grade (PG 64-28)	1,141.880	1,141.880		
			TON	0.000	0.00	
			600.00000	1,141.880		685,128.00
0140	411-03354	Asphalt Cement Performance Grade (PG 64-22)	172.270	172.270		
			TON	0.000	0.00	
			450.00000	172.270		77,521.50
0145	411-10255	Emulsified Asphalt (Slow-Setting)	6,487.000	6,487.000		
			GAL	0.000	0.00	
			3.00000	6,487.000		19,461.00
0150	509-00001	*Structural Steel (Galvanized)	192.000	192.000		
			LB	0.000	0.00	
			6.85000	192.000		1,315.20
0155	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	1,225.000	1,225.000		
			LF	0.000	0.00	
			28.45000	1,225.000		34,851.25
0160	606-01385	*Transition Type 3J	2.000	2.000		
			EACH	0.000	0.00	
			1,720.00000	2.000		3,440.00
0165	606-01390	*End Anchorage Type 3K	2.000	2.000		
			EACH	0.000	0.00	
			1,670.00000	2.000		3,340.00

CONTID: C21926
 PCN: 21926-BID
 PROJECT: NHPP006A-064

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 5
 ESTIMATE RUN 11/19/2019
 10:34:49

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CAT NO0200 ROADWAY						
0170	606-01395	*Transition Type 3L	8.000	8.000		
			EACH	0.000	0.00	
			1,370.00000	8.000		10,960.00
0175	606-02005	*End Anchorage (Flared)	12.000	12.000		
			EACH	0.000	0.00	
			2,545.00000	12.000		30,540.00
0180	608-00000	*Concrete Sidewalk	15.000	15.000		
			SY	0.000	0.00	
			65.50000	15.000		982.50
0185	608-00010	*Concrete Curb Ramp	22.000	22.000		
			SY	0.000	0.00	
			104.00000	22.000		2,288.00
0190	612-00001	*Delineator (Type I)	251.000	251.000		
			EACH	0.000	0.00	
			20.00000	251.000		5,020.00
0195	612-00002	*Delineator (Type II)	33.000	33.000		
			EACH	0.000	0.00	
			21.00000	33.000		693.00
0200	612-00003	*Delineator (Type III)	51.000	51.000		
			EACH	0.000	0.00	
			22.00000	51.000		1,122.00
0205	612-00081	*Delineator (Post Mounted)(Type I)	23.000	23.000		
			EACH	0.000	0.00	
			50.00000	23.000		1,150.00
0210	625-00001	*Construction Surveying (Hourly)	6.000	6.000		
			HOUR	0.000	0.00	
			125.00000	6.000		750.00
0215	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			142,000.00000	1.000		142,000.00
0220	626-01103	*Public Information Services (Tier III)	1.000	1.000		
			L S	0.000	0.00	
			5,000.00000	1.000		5,000.00

CONTID: C21926
 PCN: 21926-BID
 PROJECT: NHPP006A-064

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 6
 ESTIMATE RUN 11/19/2019
 10:34:49

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0225	627-00009	*Modified Epoxy Pavement Marking(Inlaid)	717.000	717.000		
			GAL	0.000	0.00	
			120.00000	717.000		86,040.00
0230	627-00013	*Pavement Marking Paint (High Build)	1,723.000	1,723.000		
			GAL	0.000	0.00	
			26.00000	1,723.000		44,798.00
0235	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	1,047.000	1,047.000		
			SF	0.000	0.00	
			17.00000	1,047.000		17,799.00
0240	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	706.000	706.000		
			SF	0.000	0.00	
			12.00000	706.000		8,472.00
0245	630-00000	*Flagging	2,710.000	2,710.000		
			HOUR	0.000	0.00	
			24.00000	2,710.000		65,040.00
0250	630-00001	*Pilot Car Operation	296.000	296.000		
			HOUR	0.000	0.00	
			55.00000	296.000		16,280.00
0255	630-00007	*Traffic Control Inspection	27.000	27.000		
			DAY	0.000	0.00	
			175.00000	27.000		4,725.00
0260	630-00012	*Traffic Control Management	42.000	42.000		
			DAY	0.000	0.00	
			800.00000	42.000		33,600.00
0265	630-80341	*Construction Traffic Sign (Panel Size A)	37.000	37.000		
			EACH	0.000	0.00	
			30.00000	37.000		1,110.00
0270	630-80342	*Construction Traffic Sign (Panel Size B)	198.000	198.000		
			EACH	0.000	0.00	
			35.00000	198.000		6,930.00
0275	630-80359	*Portable Message Sign Panel	134.000	134.000		
			DAY	0.000	0.00	
			45.00000	134.000		6,030.00

CONTID: C21926
 PCN: 21926-BID
 PROJECT: NHPP006A-064

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 7
 ESTIMATE RUN 11/19/2019
 10:34:49

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CAT NO0200 ROADWAY						
0280	630-80360	*Drum Channelizing Device	20.000	20.000		
			EACH	0.000	0.00	
			10.00000	20.000		200.00
0285	630-80363	*Drum Channelizing Device (With Light) (Flashing)	34.000	34.000		
			EACH	0.000	0.00	
			15.00000	34.000		510.00
0290	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	0.000	0.000		
			EACH	0.000	0.00	
			15.00000	0.000		0.00
0295	630-80380	*Traffic Cone	215.000	215.000		
			EACH	0.000	0.00	
			5.00000	215.000		1,075.00
0300	630-80440	*Portable Rumble Strips (Temporary)	36.000	36.000		
			EACH	0.000	0.00	
			1,500.00000	36.000		54,000.00
0305	630-80511	*Mobile Pavement Marking Zone	1.000	1.000		
			L S	0.000	0.00	
			2,400.00000	1.000		2,400.00
0310	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70016	F/A Fuel Cost Adjustment	-1,832.300	-1,830.360		
			F A	-1.940	-1.94	
			1.00000	-1,832.300		-1,832.30
0325	700-70018	F/A Roadway Smoothness Incentive	72,034.470	72,034.470		
			F A	0.000	0.00	
			1.00000	72,034.470		72,034.47
0330	700-70019	F/A Asphalt Cement Cost Adjustment	86,023.270	86,023.270		
			F A	0.000	0.00	
			1.00000	86,023.270		86,023.27

CONTID: C21926
 PCN: 21926-BID
 PROJECT: NHPP006A-064

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 8
 ESTIMATE RUN 11/19/2019
 10:34:49

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CAT NO0200 ROADWAY						
0335	700-70023	F/A On-The-Job Trainee	6,400.000	6,400.000		
			F A	0.000	0.00	
			1.00000	6,400.000		6,400.00
0340	700-70025	F/A Quality Incentive Payment	-79,262.540	-79,262.540		
			F A	0.000	0.00	
			1.00000	-79,262.540		-79,262.54
0345	700-70034	F/A Work Zone Intrusion Alarm	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70042	F/A Railroad Flagging	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	900-00006	Added Item (Dollar)/	-25,308.000	-25,308.000		
			DOL	0.000	0.00	
			1.00000	-25,308.000		-25,308.00

			CAT 0200	CURRENT AMT	\$ 2,756,578.67 \$	-1.94 \$ 2,756,578.67
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0365	620-00002	*Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,050.00000	1.000		8,050.00
0370	620-00012	*Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			7,450.00000	1.000		7,450.00
0375	620-00020	*Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			4,500.00000	1.000		4,500.00
0380	620-00045	Liquidated Damages	-2.000	-2.000		
			DAY	0.000	0.00	
			4,100.00000	-2.000		-8,200.00

			CAT 0400	CURRENT AMT	\$ 11,800.00 \$	0.00 \$ 11,800.00

			PROJECT TOTAL	CURRENT AMT	\$ 2,768,378.67 \$	-1.94 \$ 2,768,378.67