

ESTIMATE SUMMARY

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 CONTID: C21927 ESTIMATE NO: 0001 PROG SPEC YR: 2005  
 PCN: 21927-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:  
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CONTRACT DESCRIPTION: US50 West of Delta EB Lanes Resurfacing  
 TIME CHARGED: 21.0 DAYS TIME ALLOW: 115 WORK DAYS  
 PERCENT TIME: 18.26 ORIG TIME ALLOW: 115 WORK DAYS

PROJECT NO: NHPP050A-033  
 US50 WEST OF DELTA EB LANES RESURFACING

NAME OF ROAD:

PROJECT COUNTIES: DELTA

CONTRACTOR:

Kilgore Companies, LLC dba Elam Construction	PAY PERIOD ENDING	06/08/2019	DATE TIME STARTED	05/10/2019
556 Struthers Avenue	DATE LET	03/14/2019	DATE WORK BEGAN	05/10/2019
	DATE AWARDED	04/01/2019	DATE TIME STOPPED	
	DATE CONTRACT EXECUTED	04/19/2019	DATE ACCEPTED	
Grand Junction CO 81501 (970)242-5370	DATE NOTICE TO PROCEED	05/10/2019		

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 6,187,410.87 PARTICIPATING	\$ 360,600.36	\$ 360,600.36
AWARD PROJECT AMT: \$ 5,568,270.57 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 5.83% TOTAL EARNINGS	360,600.36	360,600.36
FUNDS AVAILABLE: \$ 5,826,810.51 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	360,600.36
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-8,755.51	-8,755.51
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	351,844.85
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	351,844.85
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 351,844.85

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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-----						
CAT NO0200 ROADWAY						
0005	202-00019	Removal of Inlet	1.000	0.000		
			EACH	0.000	0.00	
			790.00000	0.000		0.00
0010	202-00027	Removal of Riprap	11.000	0.000		
			SY	0.000	0.00	
			55.00000	0.000		0.00
0015	202-00090	Removal of Delineator	170.000	0.000		
			EACH	0.000	0.00	
			5.00000	0.000		0.00
0020	202-00222	Removal of Detour Pavement	2,030.000	0.000		
			SY	0.000	0.00	
			14.80000	0.000		0.00
0025	202-00240	Removal of Asphalt Mat (Planing)	120,424.000	0.000		
			SY	22,215.000	45,540.75	
			2.05000	22,215.000		45,540.75
0030	202-00250	Removal of Pavement Marking	30,463.000	0.000		
			SF	2,736.000	1,641.60	
			0.60000	2,736.000		1,641.60
0035	202-01130	Removal of Guardrail Type 3	6,872.000	0.000		
			LF	0.000	0.00	
			3.15000	0.000		0.00
0040	202-01300	Removal of End Anchorage	20.000	0.000		
			EACH	0.000	0.00	
			285.00000	0.000		0.00
0045	202-04002	Clean Culvert	2.000	0.000		
			EACH	0.000	0.00	
			1,540.00000	0.000		0.00
0050	203-01500	Blading	125.000	0.000		
			HOURL	0.000	0.00	
			123.00000	0.000		0.00
0055	203-01597	Potholing	20.000	0.000		
			HOURL	8.000	1,760.00	
			220.00000	8.000		1,760.00

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-----						
CAT NO0200 ROADWAY						
0060	208-00002	Erosion Log Type 1 (12 Inch)	1,069.000	0.000		
			LF	1,069.000	5,826.05	
			5.45000	1,069.000		5,826.05
0065	208-00035	Aggregate Bag	100.000	0.000		
			LF	0.000	0.00	
			5.45000	0.000		0.00
0070	208-00045	Concrete Washout Structure	1.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0075	208-00070	Vehicle Tracking Pad	1.000	0.000		
			EACH	0.000	0.00	
			4,500.00000	0.000		0.00
0080	208-00103	Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOURL	0.000	0.00	
			39.00000	0.000		0.00
0085	208-00105	Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOURL	0.000	0.00	
			122.00000	0.000		0.00
0090	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
			HOURL	2.000	137.80	
			68.90000	2.000		137.80
0095	208-00107	Removal of Trash	20.000	0.000		
			HOURL	0.000	0.00	
			80.80000	0.000		0.00
0100	208-00207	Erosion Control Management	30.000	0.000		
			DAY	10.000	2,550.00	
			255.00000	10.000		2,550.00
0105	210-00810	Reset Ground Sign	10.000	0.000		
			EACH	0.000	0.00	
			275.00000	0.000		0.00
0110	212-00006	Seeding (Native)	3.000	0.000		
			ACRE	0.000	0.00	
			580.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	212-00032	Soil Conditioning	3.000	0.000		
			ACRE	0.000	0.00	
			3,600.00000	0.000		0.00
0120	213-00004	Mulching (Weed Free Straw)	3.000	0.000		
			ACRE	0.000	0.00	
			1,160.00000	0.000		0.00
0125	213-00061	Mulch Tackifier	600.000	0.000		
			LB	0.000	0.00	
			2.80000	0.000		0.00
0130	304-06000	Aggregate Base Course (Class 6)	137.300	0.000		
			TON	0.000	0.00	
			69.90000	0.000		0.00
0135	304-07000	Aggregate Base Course (Class 7)	1,493.610	0.000		
			TON	0.000	0.00	
			41.60000	0.000		0.00
0140	310-00500	Full Depth Reclamation of Hot Mix Asph Pavement (Processing Only)	18,993.000	0.000		
			SY	0.000	0.00	
			2.90000	0.000		0.00
0145	310-00614	Full Depth Reclamation Of Hot Mix Asphalt Pavement (12-16")	45,525.000	0.000		
			SY	22,076.000	87,200.20	
			3.95000	22,076.000		87,200.20
0150	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	7,798.700	0.000		
			TON	0.000	0.00	
			80.00000	0.000		0.00
0155	403-34801	Hot Mix Asphalt (Grading SX) (100)	32,072.530	0.000		
			TON	514.220	29,953.32	
			58.25000	514.220		29,953.32
0160	411-03342	Asphalt Cement Performance Grade (PG 64-28)	1,307.520	0.000		
			TON	0.000	0.00	
			600.00000	0.000		0.00
0165	411-03352	Asphalt Cement Performance Grade (PG 58-28)	616.830	0.000		
			TON	0.000	0.00	
			430.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	411-10255	Emulsified Asphalt (Slow-Setting)	16,614.000	0.000		
			GAL	25.000	62.50	
			2.50000	25.000		62.50
0175	420-00526	Cellular Geogrid	2,000.000	0.000		
			SY	0.000	0.00	
			2.25000	0.000		0.00
0180	506-00212	Riprap (12 Inch)	40.000	0.000		
			CY	0.000	0.00	
			134.00000	0.000		0.00
0185	603-01185	18 Inch Reinforced Concrete Pipe (Complete In Place)	192.000	0.000		
			LF	0.000	0.00	
			185.00000	0.000		0.00
0190	604-00305	Inlet Type C (5 Foot)	2.000	0.000		
			EACH	0.000	0.00	
			2,480.00000	0.000		0.00
0195	605-00060	6 Inch Perforated Pipe Underdrain	1,935.000	0.000		
			LF	0.000	0.00	
			24.10000	0.000		0.00
0200	606-00301	Guardrail Type 3 (6-3 Post Spacing)	6,900.000	0.000		
			LF	0.000	0.00	
			20.60000	0.000		0.00
0205	606-01340	End Anchorage Type 3D	9.000	0.000		
			EACH	0.000	0.00	
			1,680.00000	0.000		0.00
0210	606-02003	End Anchorage (Nonflared)	2.000	0.000		
			EACH	0.000	0.00	
			2,570.00000	0.000		0.00
0215	606-02005	End Anchorage (Flared)	9.000	0.000		
			EACH	0.000	0.00	
			2,250.00000	0.000		0.00
0220	607-11525	Fence (Plastic)	500.000	0.000		
			LF	0.000	0.00	
			2.35000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	612-00001	Delineator (Type I)	180.000	0.000		
			EACH	0.000	0.00	
			22.00000	0.000		0.00
0230	612-00002	Delineator (Type II)	40.000	0.000		
			EACH	0.000	0.00	
			23.00000	0.000		0.00
0235	612-00003	Delineator (Type III)	15.000	0.000		
			EACH	0.000	0.00	
			24.00000	0.000		0.00
0240	614-80385	Rumble Strip	37,049.000	0.000		
			LF	0.000	0.00	
			0.40000	0.000		0.00
0245	621-00450	Detour Pavement	2,030.000	0.000		
			SY	0.000	0.00	
			50.40000	0.000		0.00
0250	624-20300	Detour Drainage Pipe (Class 0)	600.000	0.000		
			LF	0.000	0.00	
			44.50000	0.000		0.00
0255	625-00000	Construction Surveying	1.000	0.000		
			L S	0.200	8,800.00	
			44,000.00000	0.200		8,800.00
0260	625-00001	Construction Surveying (Hourly)	20.000	0.000		
			HOUR	5.000	625.00	
			125.00000	5.000		625.00
0265	626-00000	Mobilization	1.000	0.000		
			L S	0.250	68,750.00	
			275,000.00000	0.250		68,750.00
0270	626-01103	Public Information Services (Tier III)	1.000	0.000		
			L S	0.169	676.00	
			4,000.00000	0.169		676.00
0275	627-00009	Modified Epoxy Pavement Marking(Inlaid)	351.000	0.000		
			GAL	0.000	0.00	
			85.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0280	627-00013	Pavement Marking Paint (High Build)	1,089.000	0.000		
			GAL	63.000	2,079.00	
			33.00000	63.000		2,079.00
0285	627-30407	Preformed Thermoplastic Pavement Marking (Word-Symbol) (Spec	193.000	0.000		
			SF	0.000	0.00	
			17.00000	0.000		0.00
0290	627-30411	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) (	283.000	0.000		
			SF	0.000	0.00	
			12.00000	0.000		0.00
0295	630-00000	Flagging	6,000.000	0.000		
			HOUR	258.000	6,450.00	
			25.00000	258.000		6,450.00
0300	630-00007	Traffic Control Inspection	55.000	0.000		
			DAY	9.000	2,700.00	
			300.00000	9.000		2,700.00
0305	630-00012	Traffic Control Management	115.000	0.000		
			DAY	21.000	19,950.00	
			950.00000	21.000		19,950.00
0310	630-80338	Barricade (Type 3 M-D) (Temporary)	9.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0315	630-80341	Construction Traffic Sign (Panel Size A)	55.000	0.000		
			EACH	27.500	1,237.50	
			45.00000	27.500		1,237.50
0320	630-80342	Construction Traffic Sign (Panel Size B)	74.000	0.000		
			EACH	37.000	1,850.00	
			50.00000	37.000		1,850.00
0325	630-80350	Vertical Panel	300.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0330	630-80353	Vertical Panel (With Light) (Flashing)	25.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	630-80354	Vertical Panel (With Light) (Steady Burn)	25.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0340	630-80355	Portable Message Sign Panel	3.000	0.000		
			EACH	1.500	6,000.00	
			4,000.00000	1.500		6,000.00
0345	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	3.000	0.000		
			EACH	1.000	1,250.00	
			1,250.00000	1.000		1,250.00
0350	630-80360	Drum Channelizing Device	500.000	0.000		
			EACH	91.500	1,372.50	
			15.00000	91.500		1,372.50
0355	630-80363	Drum Channelizing Device (With Light) (Flashing)	50.000	0.000		
			EACH	21.000	420.00	
			20.00000	21.000		420.00
0360	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	50.000	0.000		
			EACH	15.000	300.00	
			20.00000	15.000		300.00
0365	630-80367	Portable Traffic Speed Monitor	4.000	0.000		
			EACH	1.000	4,500.00	
			4,500.00000	1.000		4,500.00
0370	630-80370	Concrete Barrier (Temporary)	1,250.000	0.000		
			LF	0.000	0.00	
			41.20000	0.000		0.00
0375	630-80380	Traffic Cone	150.000	0.000		
			EACH	75.000	375.00	
			5.00000	75.000		375.00
0380	630-80440	Portable Rumble Strips (Temporary)	12.000	0.000		
			EACH	6.000	9,600.00	
			1,600.00000	6.000		9,600.00
0385	630-85041	Mobile Attenuator	5.000	0.000		
			DAY	1.000	450.00	
			450.00000	1.000		450.00



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CAT NO0200 ROADWAY						
0390	700-70010	F/A Minor Contract Revisions	216,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70011	F/A Partnering	1,500.000	0.000		
			F A	1,500.000	1,500.00	
			1.00000	1,500.000		1,500.00
0400	700-70016	F/A Fuel Cost Adjustment	50,000.000	0.000		
			F A	503.580	503.58	
			1.00000	503.580		503.58
0405	700-70018	F/A Roadway Smoothness Incentive	110,528.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70019	F/A Asphalt Cement Cost Adjustment	94,559.850	0.000		
			F A	754.560	754.56	
			1.00000	754.560		754.56
0415	700-70023	F/A On-The-Job Trainee	6,400.000	0.000		
			F A	1,155.000	1,155.00	
			1.00000	1,155.000		1,155.00
0420	700-70025	F/A Quality Incentive Payment	129,266.400	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70034	F/A Work Zone Intrusion Alarm System	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
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			CAT 0200	CURRENT AMT	\$ 6,142,780.87	\$ 315,970.36
						\$ 315,970.36
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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0430	620-00002	Field Office (Class 2)	1.000	0.000		
			EACH	1.000	20,030.00	
			20,030.00000	1.000		20,030.00
0435	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	1.000	18,000.00	
			18,000.00000	1.000		18,000.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0440	620-00020	Sanitary Facility	1.000	0.000		
			EACH	1.000	6,600.00	
			6,600.00000	1.000		6,600.00
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	CAT 0400	CURRENT AMT	\$	44,630.00	\$	44,630.00
	PROJECT TOTAL	CURRENT AMT	\$	6,187,410.87	\$	360,600.36
					\$	360,600.36